

Proposition 1 Round 2 Replacement Projects Approval

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November 18, 2025

SAWPA Commission

Purpose of Presentation





Purpose of Presentation: Receive Commission approval of two Proposition 1 Round 2 Integrated Regional Water Management (IRWM) replacement projects.

Background: The Steering Committee recommends this action. Their role is to approve the following for the Santa Ana River Watershed:

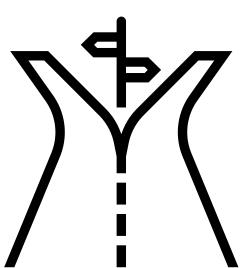
- 1) IRWM Plans
- 2) IRWM Grant Competition Requirements
- 3) Final Project Lists After Grant Competitions

The Department of Water Resources (DWR) is the lead State agency for IRWM funding, and SAWPA and the Steering Committee must abide by their funding requirements.

IRWM Funding Categories



Disadvantaged Community (DAC)*



2

General Implementation

*DAC projects must have ≥75% of their benefit area considered DAC by using median household income (MHI) data.

DWR Funding Requirements

- Replacement projects must be included on the list of ranked projects
- Replacement projects must be the next highest ranked project.
- For further funding to go to existing projects, DWR desires an increase in scope/benefits, rather than a filling of a funding gap.

General Implementation Projects

| Ranked Projects by Steering Committee | Applicant | Water Supply (AFY) | DAC % | Score | Funding Awarded |
|--|--------------|--------------------------|-------|-------|--|
| Santa Ana River Watershed Weather Modification Pilot | SAWPA | 8,200 | 46% | 31.45 | \$861,400 |
| Etiwanda Intervalley Water Quality and Water Resiliency Phase-1A | JCSD | 4,355 | 30% | 17.51 | \$2,954,213 |
| Wellhead Nitrate Treatment for Wells 4 & 27 | MVWD | 4,516 | 42% | 15.01 | \$2,533,492 |
| Cable Creek Basin (Upper) | SBCFCD | 859 | 65% | 14.94 | \$2,521,678 |
| Phase 1 - Lake Elsinore Algae Harvesting and Nutrient Removal | LESJWA | - | 42% | 12.84 | \$1,500,000 |
| Lake Rialto Habitat Management and Community Open Space | Rialto, City | - | 51% | 12.74 | \$2,149,748 |
| Well 2 Replacement | MVWD | 3,226 | 42% | 11.89 | \$2,006,311 |
| City of Rialto Recycled Intertie | IEUA | 3,500 | 25% | 10.87 | Schedule longer than DWR's timeline. |
| Santa Ana River Sustainable Parks & Tributaries Water Reuse | SBVMWD | 5,109 | 38% | 10.03 | Schedule longer than DWR's timeline. |
| Calimesa Aquifer Storage and Recovery | YVWD | 2,890 | 37% | 9.49 | \$630,000 (of the \$861,000) |
| Well Pump Replacements | MVWD | 4,194 | 42% | 8.90 | N/A |

Approved by Committee/ Commission (2022)

Below the funding allocation approved by Committee/
Commission

Calimesa Aquifer Storage and Recovery Project

- Project will recharge highly-purified recycled water to the Beaumont groundwater basin.
- Total cost is approximately \$20 Million.
- Benefits:
 - 2,890 acre-feet per year (AFY) can be injected, and
 - 2,490 AFY of potable water can be extracted depending on demand.
- Able to finish construction by DWR deadline of December 31, 2027.





DAC Projects

| Ranked Projects by Steering Committee | Applicant | Water Supply (AFY) | Water Quality (MGD) | DAC % | Score | Funding/Status Updates | Funding Recomme ndation |
|---|------------------|--------------------------|---------------------------|-------|-------|--|-------------------------------|
| New Washington Well | Santa Ana, City | 4,000 | 3.57 | 85% | 17.00 | Total project increased by ~\$4M. | \$3,394,743 |
| Lead Service Line Replacements in the Bloomington DAC | WVWD | 3,454 | 3.10 | 100% | 14.72 | Project not moving forward. | \$315,000 |
| Box Springs Mutual Water Company Well Improvement | California Rural | 411 | 0.37 | 100% | 1.93 | Project moving forward | \$1,885,257 |
| Recycled Water Use Expansion | Santa Ana, City | 370 | - | 63%* | 0.83 | Project not moving forward. | N/A |
| Shamrock and Meridian Septic to Sewer Conversion | Rialto, City | - | 0.13 | 100% | 0.29 | Project not moving forward; substitute project provided. | N/A |
| Cottonwood Avenue Recycled Water Pipeline (East) | EMWD | 90 | - | 100% | 0.20 | Project not moving forward | N/A |

^{*}Below 75% required threshold.

DAC Replacement Project

| | Projects | Applicant | AFY | MGD | DAC % | Score | Status | Funding Recommenda tion |
|---|--|--------------|-----|-------|-------|-------|---------------------------------|-------------------------------|
| | Shamrock and Meridian Septic to Sewer Conversion | Rialto, City | - | 0.13 | 100% | 0.29 | Project not moving forward | N/A |
| | | | | | | | | |
| A | Septic to Sewer Residential Conversion Program | Rialto, City | - | 0.002 | 79% | 0.29 | Provided as substitute project. | \$315,000. |

- Both projects serve a similar area of the Santa Ana River Watershed.
- Replacement Project is located above a contaminant plume, the project will connect 12 residential properties.
- Project includes 650 linear feet of sewer lines, 2 manholes, the abandonment of the existing septic tank, and the installation of new sewer laterals.
- Total cost is \$500,000.
- Able to finish construction by DWR deadline of December 31, 2027.

Recommendation

The OWOW Steering Committee recommends that the Commission approve Proposition 1 Integrated Regional Water Management Round 2 replacement projects for the:

- 1) Weather Modification Pilot, and
- 2) Lead Service Line Replacement in Bloomington Project.





Karen Williams, General Manager

November 18, 2025

Recommendation

Authorize the General Manager to extend the existing agreement with West Coast Advisors (WCA) for state legislative affairs for an additional two-year term (through December 2027) in an amount not to exceed \$234,000 (\$117,000 per year).

Background

- SAWPA has maintained a longstanding and successful partnership with WCA since the early 2000s.
- WCA, represented by Michael Boccadoro and Beth Olhasso, provides statelevel legislative and regulatory advocacy services.
- In 2018, following a competitive RFP, WCA was awarded a two-year contract with options to extend.
- The Commission approved a one-year extension in 2024 (through Dec 2025).
- Staff now recommend a two-year extension through Dec 2027 at the same annual rate.

Why Extend the Agreement

- WCA has exceeded expectations throughout its six-year engagement.
- Maintains strong relationships with key legislators and regulatory agencies.
- Provides continuity for SAWPA's legislative program.
- Avoids administrative delay during Strategic Plan development.
- No conflicts of interest with member agencies or other clients.

WCA Scope of Work

- Monitor and track state legislation and regulatory policies.
- Develop and execute advocacy strategies in coordination with SAWPA staff.
- Represent SAWPA and Member Agency interests in Sacramento.
- Facilitate weekly coordination calls with regional water agencies.
- Prepare monthly reports and quarterly Commission updates.

Benefits of Continuing with WCA

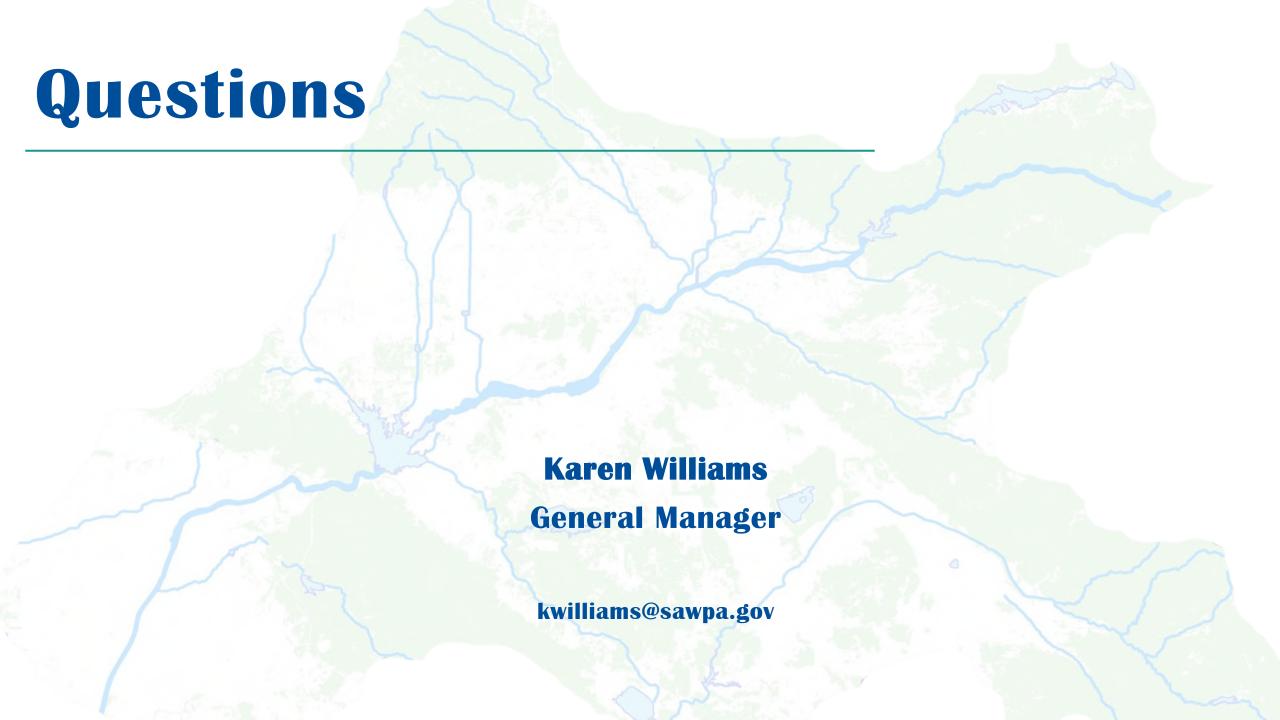
- Maintains momentum on key legislative priorities.
- Ensures timely information on policy changes impacting the watershed.
- Enhances collaborative advocacy among SAWPA and partner agencies.
- Provides institutional knowledge of SAWPA's legislative history and goals.

Fiscal Impact

- Contract Amount:
 - \$117,000 per year
 - Two-year total: \$234,000
 - Amount has not increased since 2020
- Funding:
 - Fully budgeted in the FYE 2026 and 2027 Budgets

Recommendation

Authorize the General Manager to extend the existing agreement with West Coast Advisors (WCA) for state legislative affairs for an additional two-year term (through December 2027) in an amount not to exceed \$234,000 (\$117,000 per year).





SAWPA 50th Anniversary Celebration Venue Selection

Emily Fuentes

November 18, 2025

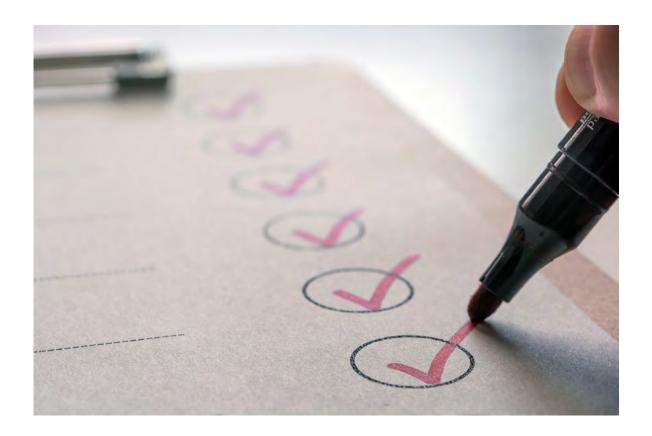
SAWPA Commission Meeting

Recommendation

• It is recommended that the Commission review the venue options for SAWPA's upcoming 50th Anniversary celebration and provide direction to staff on the preferred location based on event needs, desired format (luncheon or dinner), and available budget.

Discussion

- Present top venue options for SAWPA's 50th Anniversary luncheon or dinner.
- Gather Commission input on preferred venue.
- Ensure alignment with event needs, format, and budget.



Event Overview

- Celebrate SAWPA's 50 years of service.
- Audience: Elected officials, key regional partners.
- Format: Corporate-style luncheon or dinner.
- Program: Speaking engagements and presentation of resolutions.
- Goals: Engage stakeholders and strengthen future relationships.



Venue Evaluation Criteria

- Capacity & accessibility
- Location & parking
- Menu options & availability
- Budget considerations
- Professional atmosphere suitable for milestone celebration

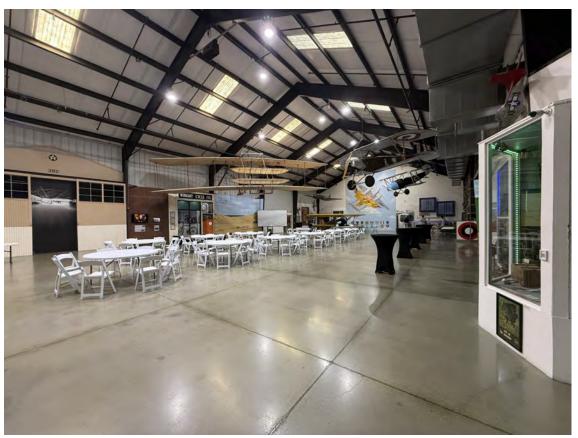


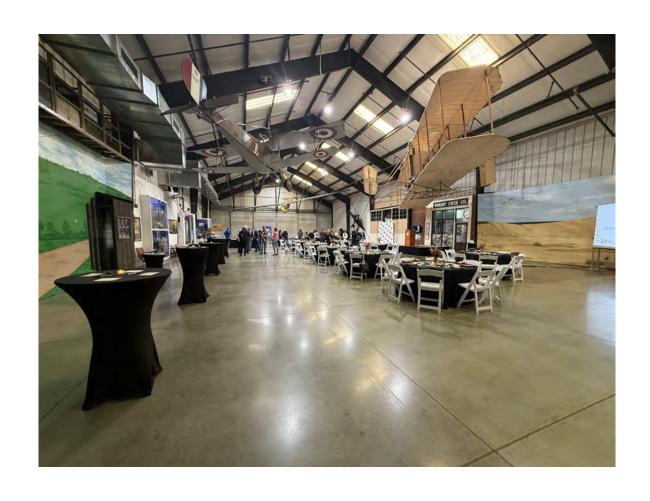
Venue Evaluation Criteria

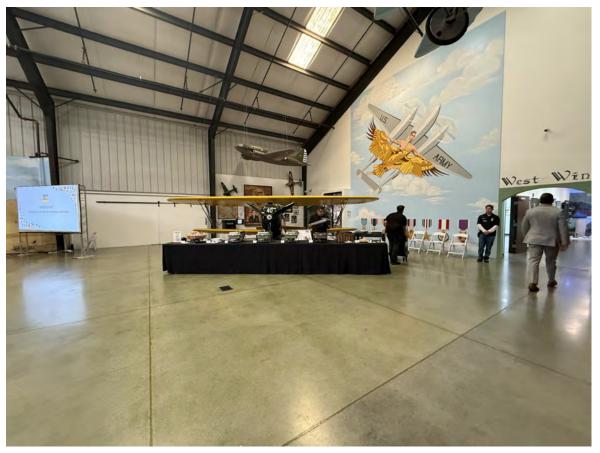
| Venue | Location | Price Range | Capacity | Notes | Highlights |
|-------------------------|---------------|---|----------|--|--------------------------------------|
| March Airfield Base | Riverside | \$2,000 (2-hr event before 5pm) | 200 | Unique indoor/outdoor space, plenty of parking | New Western Water Garden |
| The Desi House | Eastvale | \$750–\$850 (2-hr event) | 120 | Only available after 12 PM | Backs up to Santa Ana River Trail |
| Crestmore Manor | Jurupa Valley | \$600–\$1,000 (4-hr event) | 200 | Historic, spacious, plenty of parking | N/A |
| Loft 84 | Riverside | \$3,000 (5-hr event) or \$400/hr before 5 PM | 200 | Limited parking, higher cost | N/A |
| Citrus Park | Riverside | \$600–\$2,000 (2-hr event) | 150 | No longer taking reservations | N/A |
| Mission Inn Hotel & Spa | Riverside | \$2,000–\$6,000 (2-hr event) | 150–170 | Limited parking, higher cost | N/A |

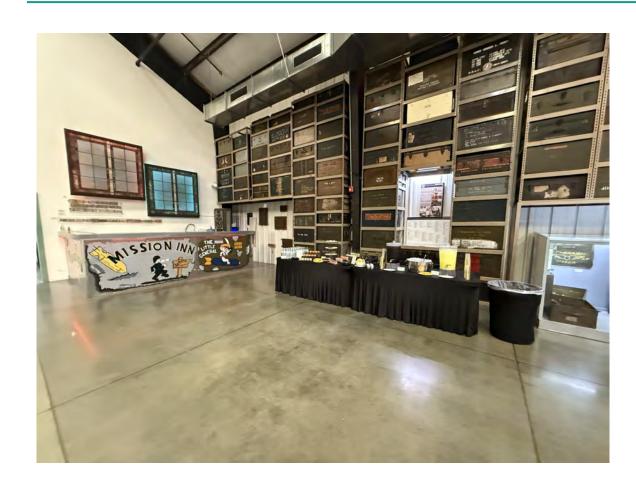
- March Field Air Museum Riverside, CA
- Unique Setting Surrounded by Aviation History
- Distinctive indoor/outdoor space among historic aircraft, offering a memorable backdrop for milestone celebrations.







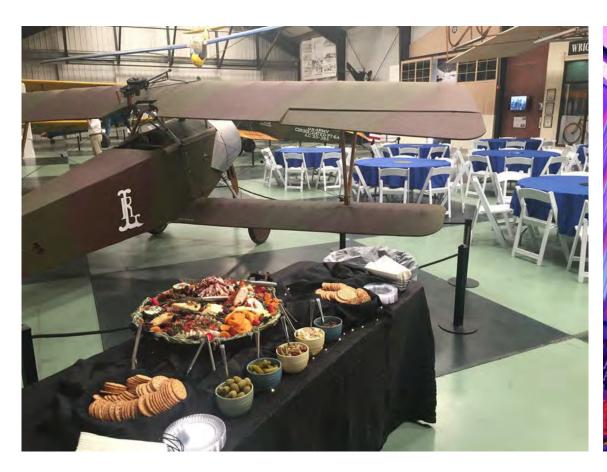












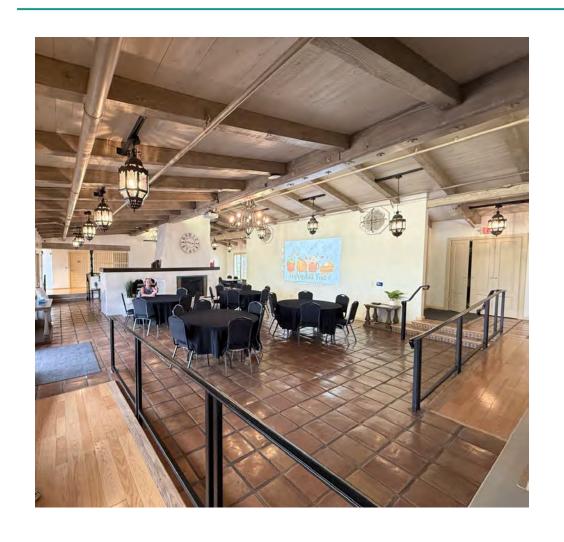




- The Desi House Eastvale, CA
- Contemporary and Flexible Event Venue
- Stylish indoor/outdoor layout with customizable décor and a modern atmosphere.



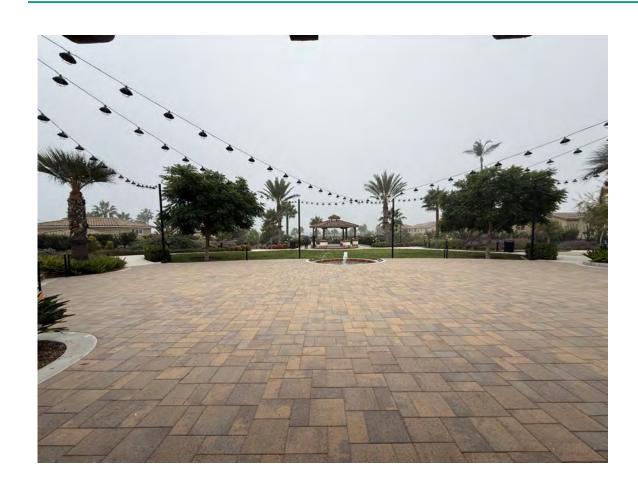
























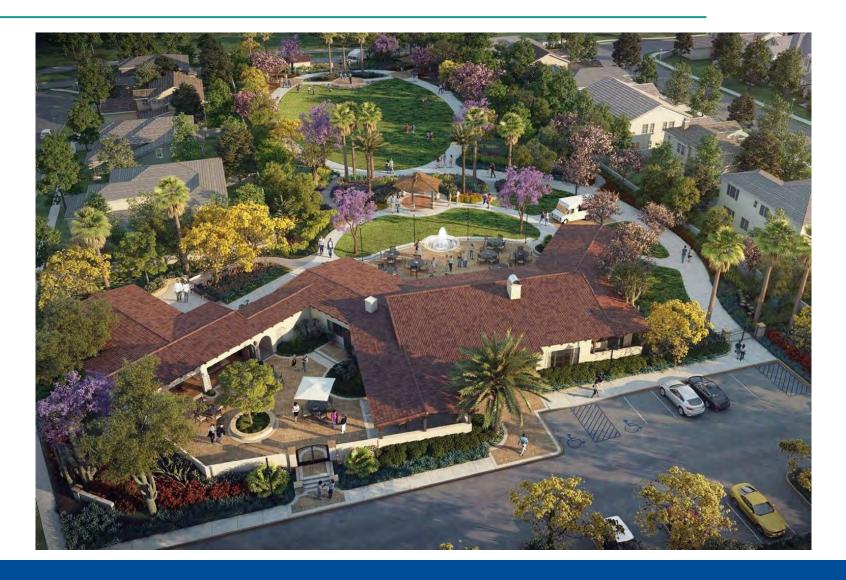








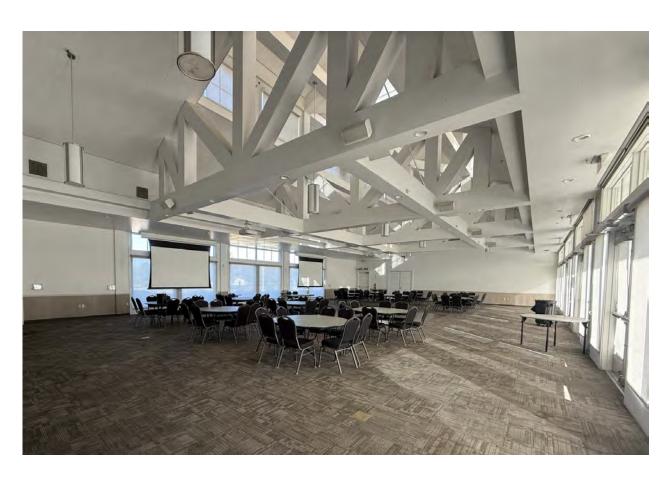




- Crestmore Manor Jurupa Valley, CA
- Elegant Riverside County Landmark
- Historic 10,830 sq. ft. Colonial Revival-style estate surrounded by scenic grounds, ideal for formal luncheons or evening receptions.

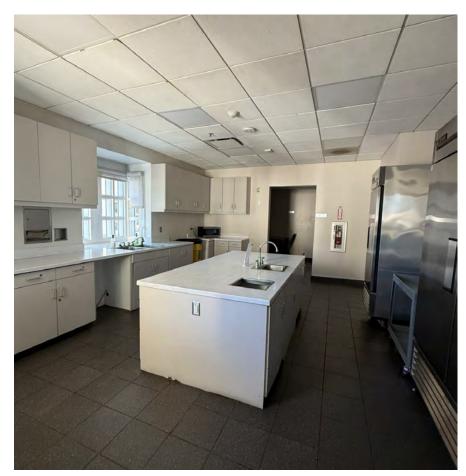
























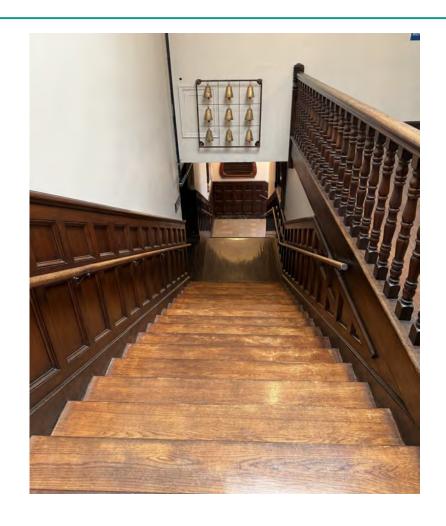


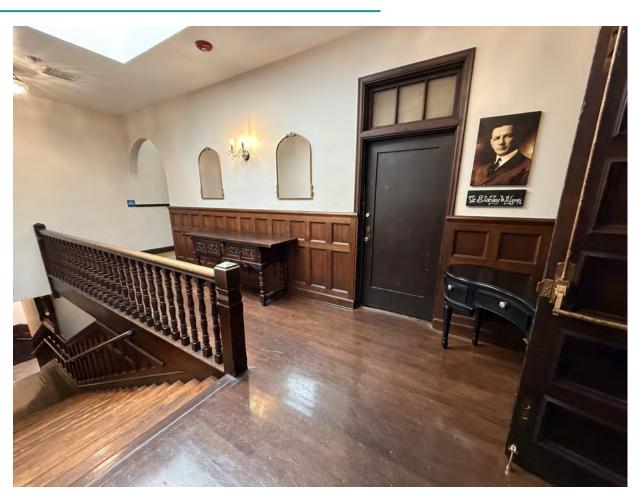


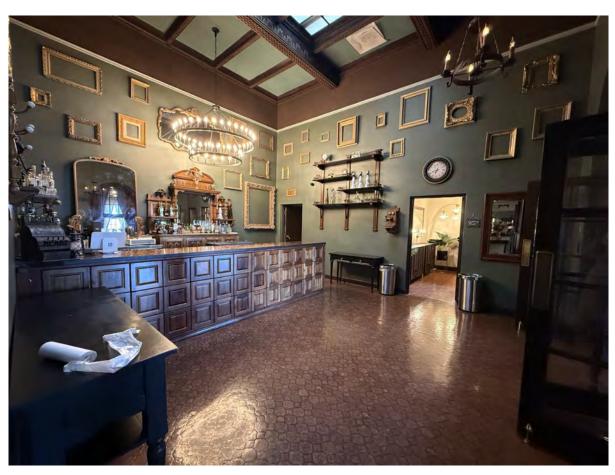
- Loft 84 Downtown Riverside, CA
- Historic Charm in the Heart of Riverside
- Art Deco inspired venue with elegant interiors and vintage architectural details, perfect for a celebratory dinner or reception.







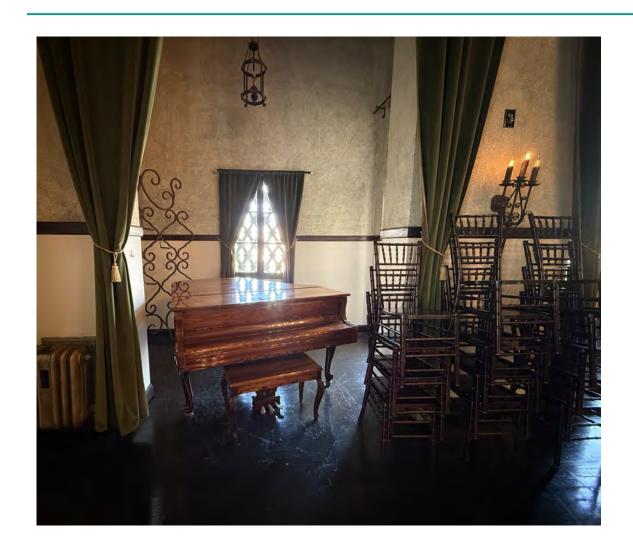






















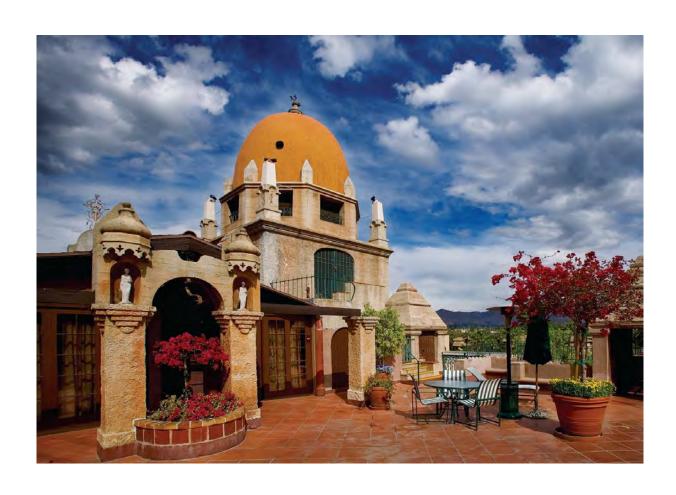
- The Mission Inn Hotel & Spa Downtown Riverside, CA
- Iconic Landmark with Timeless Elegance
- A historic Riverside treasure offering stunning architecture, and refined ambiance.













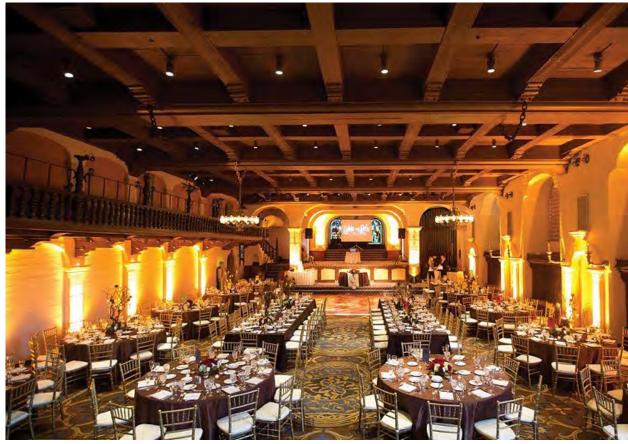












Resource Impacts

 Funding for the 50th Anniversary event will be incorporated into the FY 2025–26 budget. Final costs will vary depending on the selected venue and event format.



Contact Information

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