

Revised FY 2025-26 Lake Elsinore & Canyon Lake TMDL Task Force Agency Contributions	3/19/2025	3/19/2025	2024 LEAMS TN Credits (held in reserve)	6/25/2025
	Approved Budget Allocation 2025-26	Approved LEAMS Allocation 2025-26		Revised Budget Allocation 2025-26
Task Force Agency Allocation	Total	Total		
MS4 Co-Permittees (Total)	\$ 773,563	\$ 110,100	\$ 47,700	\$ 725,863
Riverside County	\$ 155,392	partner	\$ -	\$ 155,392
City of Beaumont	\$ 34,213	\$ 3,000	\$ 1,500	\$ 32,713
City of Canyon Lake	\$ 43,628	\$ 3,900	\$ 2,100	\$ 41,528
City of Hemet	\$ 57,139	\$ 8,400	\$ 2,400	\$ 54,739
City of Lake Elsinore	\$ 38,831	partner	\$ -	\$ 38,831
City of Moreno Valley	\$ 104,813	\$ 31,500	\$ 15,900	\$ 88,913
City of Murrieta	\$ 40,715	\$ 3,000	\$ 1,500	\$ 39,215
City of Perris	\$ 87,942	\$ 15,900	\$ 12,000	\$ 75,942
City of Riverside	\$ 34,213	\$ 3,000	\$ 1,500	\$ 32,713
City of San Jacinto	\$ 34,213	\$ 3,000	\$ 900	\$ 33,313
City of Menifee	\$ 108,477	\$ 31,200	\$ 6,300	\$ 102,177
City of Wildomar	\$ 33,986	\$ 7,200	\$ 3,600	\$ 30,386
Elsinore Valley Municipal Water District (EVMWD)	\$ 31,942	partner	\$ -	\$ 31,942
San Jacinto Agricultural Operators (WRCAC)	\$ 40,447	\$ -	\$ -	\$ 40,447
San Jacinto Dairy & CAFO Operators *	\$ 3,000	\$ 3,000	\$ 1,500	\$ 1,500
CA Department of Transportation	\$ 43,298	\$ 5,100	\$ 3,600	\$ 39,698
CA DF&W - San Jacinto Wetlands	\$ 31,213	\$ -	\$ -	\$ 31,213
Eastern Municipal Water District	\$ 31,213	\$ -	\$ -	\$ 31,213
March Air Reserve Base Joint Powers Authority	\$ 41,428	\$ 3,000	\$ 1,500	\$ 39,928
US Air Force (March Air Reserve Base)	\$ 42,168	\$ 3,300	\$ 1,800	\$ 40,368
Total Funding Required	\$ 1,038,272	\$ 124,500	\$ 56,100	\$ 982,172

Table reflects FY 2025-26 LE&CL TMDL Task Force budget credits to individual stakeholders for LEAMS TN offset credits that were purchased but not available in 2024.