Planning Process Overview

PRESENTATION TO EMERGING CONSTITUENTS TASK FORCE

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Purpose & Use



This Plan Will:

- Provide task force members the opportunity to collectively shape priorities and goals.
- Define a purpose, core goals and tactics, ensuring that future task force activities and discussions remain aligned with these priorities.
- Provide a framework for identifying and ranking priority opportunities. Current priorities, the Task Force's "duties" from its 2010 Agreement, include:
 - Emerging Constituents Sampling
 - Data Management and Reporting
 - Communications



Task Force Members

Corona City	Riverside City
	Colton/San Bernardino Regional
Eastern Municipal Water	Tertiary Treatment and
District	Wastewater Reclamation
	Authority
Elsinore Valley Municipal Water	Temescal Valley Water District
District	
	Western Riverside County
Inland Empire Utilities Agency	Regional Wastewater
	Authority/Western Water
Irvine Ranch Water District	Yucaipa Valley Water District
Jurupa Community Services	Orange County Water District*
District	
Redlands City	San Bernardino Valley Municipal
	Water District*
Rialto City	-

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*Provides in-kind resources.

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Part I: Exploratory Period

Individual, confidential, structured interviews with all Task Force member staff (who regularly attend meetings), including Regional and State Water Board staff*, and additional key stakeholders.

Key stakeholders could potentially include executive staff, and other relevant parties.

*State Water Board staff from Division of Water Quality and Division of Drinking Water



Part II: First Development Meeting

Meeting Goals:

- 1. Review and Refine Draft SWOT
- 2. Draft Purpose Statement Aligned to SAWPA Mission
- 3. Review Current Goals, Discuss Potential Updates



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Part III: Second Development Meeting

Meeting Goals:

1. Finalize Draft SWOT

2. Finalize Draft Purpose Statement, with Considerations Made Related to Alignment to SAWPA Mission & Vision as Appropriate*

3. Finalize Draft Goals

4. Brainstorm Tactics, Timelines, Goal Measurement

*Located here - https://sawpa.gov/aboutus/sawpas-strategic-plan/



Part IV: Subsequent EC Committee Meetings

 Finalize Draft Tactics (including priority Task Force "duties")

2. Adopt Final Plan

3. Plan Becomes Roadmap for Committee Activities



Questions for Committee Consideration Today The exploratory conversations set the stage for the SWOT.

- What questions would you like to see included?
- Who else should be contacted in this phase?

Current proposal includes: Task Force members (who regularly attend meetings) including Regional Board and State Water Board staff*, and additional key stakeholders, potentially including executive staff, and other relevant parties

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*State Water Board staff from Division of Water Quality and Division of Drinking Water

Questions for Task Force Consideration Today

- Will this Task Force (i.e. the staff that regularly attend the meetings) be the group that adopts the final plan?
- Once a plan is finalized, who will be responsible for communicating it? To whom?
- Who will be accountable and who is responsible for the plan's implementation?

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Next Steps

- Individual Interviews in July
- First Development Meeting in August
- Second Development Meeting in September
- Draft Plan Finalized at Subsequent Emerging Constituents Task Force Meeting (Fall 2025)

QUESTIONS? THANK YOU!

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