



SANTA ANA WATERSHED
PROJECT AUTHORITY

Agenda Item 7. Fiscal Year Ending 2026 Invoices

Emerging Constituents Program Task Force

June 23, 2025



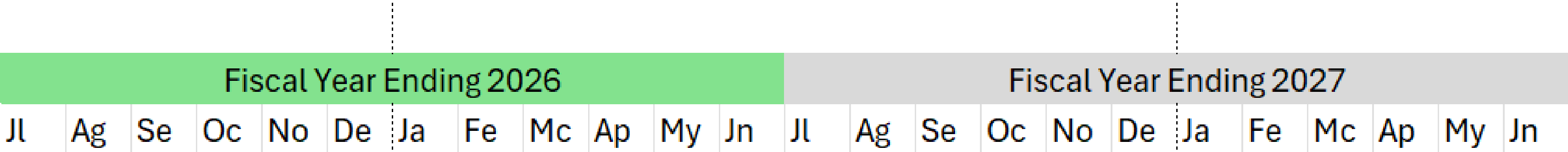
Task Force Members

Corona City	Riverside City
Eastern Municipal Water District	Colton/San Bernardino Regional Tertiary Treatment and Wastewater Reclamation Authority
Elsinore Valley Municipal Water District	Temescal Valley Water District
Inland Empire Utilities Agency	Western Riverside County Regional Wastewater Authority/Western Water
Irvine Ranch Water District	Yucaipa Valley Water District
Jurupa Community Services District	Orange County Water District*
Redlands City	San Bernardino Valley Municipal Water District*
Rialto City	-

*Provides in-kind resources.

Invoice Amount and Timing

- Per the April 29, 2025 meeting notes, “No significant changes or concerns were raised by the January 10th [2025] deadline, so the [FYE 2026 and FYE 2027] budget is final. The annual contribution per task force member is approximately \$14,000, split equally among the 13 task force members.”



Will send invoices in first month of new fiscal year

Adopted FYE 2026 Emerging Constituents Task Force Budget

Projected Expenses

Regulatory Consultant	\$25,800
Public Relations Consultant	\$65,670
SAWPA Project Management	\$62,396
Special Activities	\$20,000
Total	\$173,866
Contingency	\$4,970
Grand Total¹	\$178,836

Projected Revenue

Water Agency	Regulatory Consultant	Public Relations Consultant	SAWPA Project Management	Special Activities	Contingency	Actual Total (Rounded)
Corona City	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
Eastern MWD	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
Elsinore Valley MWD	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
Inland Empire Utilities Agency	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
Irvine Ranch WD	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
Jurupa Community SD	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
Redlands City	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
Rialto City	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
Riverside City	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
RIX JPA	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
Temescal Valley WD	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
WMWD/WRCRWA	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
Yucaipa Valley WD	\$1,985	\$5,052	\$4,800	\$1,538	\$382	\$13,757
OCWD	NA	NA	NA	NA	NA	\$0
SBVMWD	NA	NA	NA	NA	NA	\$0
Grand Total	\$25,800	\$65,670	\$62,396	\$20,000	\$4,970	\$178,841¹

1. Difference from Total Budgeted Expenses due to rounding

Invoice Amounts to Task Force Members

Fiscal Year Ending	Invoice Amount
FYE 2026	\$13,757
FYE 2027	\$14,259

Thank You

Santa Ana Watershed Project Authority

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