



SANTA ANA WATERSHED  
PROJECT AUTHORITY

# RFP for Investment Management Services

Karen Williams, Deputy GM/CFO



# Recommendation

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It is recommended that the Commission direct the General Manager to issue a Request for Proposal (RFP) for Investment Services.

# Discussion

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- Succession Planning for Finance Department:
  - Current Chief Financial Officer is set to retire in December 2025
  - Recruit Director of Finance (hire in Fall 2025 for 3 months overlap)
- Role of new Director of Finance:
  - Oversee SAWPA financial needs and requirements
  - Oversee an external firm to manage SAWPA investments (i.e., Funds and Reserves)
    - Currently investments are managed by the CFO

# Discussion

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- Distributed RFP to Member Agency Finance Staff:
- Comments Received from:
  - IEUA
  - WMWD
- Comments were incorporated into the current RFP

# RFP Schedule

Milestone	Date	Time
Issuance of SAWPA RFP	March 4, 2025	N/A
Questions Regarding RFP due from potential RFP responders	March 27, 2025	5:00 pm
SAWPA's response to questions	April 10, 2025	5:00 pm
RFP Responses due	April 24, 2025	5:00 pm
Optional Interviews (in person/virtual)	May 14-15, 2025	N/A
SAWPA Board Meeting to consider contract	June 2, 2025	9:30 am

# SAWPA Statement of Investment Policy (SOIP)\*

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## Policy:

The purpose of the Investment Policy is to provide guidelines for the prudent investment of the Santa Ana Watershed Project Authority funds in conformance with California Government Code (CGC) requirements governing the investment of public funds. Funds will be managed to provide for daily cash flow requirements and to meet the objectives of this Policy.\*

\*A copy of the 2023-2024 SOIP is attached.

# Policy Objectives

Safety

Liquidity

Yield

# Safety

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Safety of principal is the Authority's foremost objective of the investment program. Investments shall be undertaken in a manner that seeks to ensure the preservation of capital in the overall portfolio. To attain this objective, the Authority will diversify its investments by investing funds among independent financial institutions offering a variety of securities with independent returns. Investments shall be made with the aim of avoiding capital losses due to issuer default, broker-dealer default, or market value erosion.



# Liquidity

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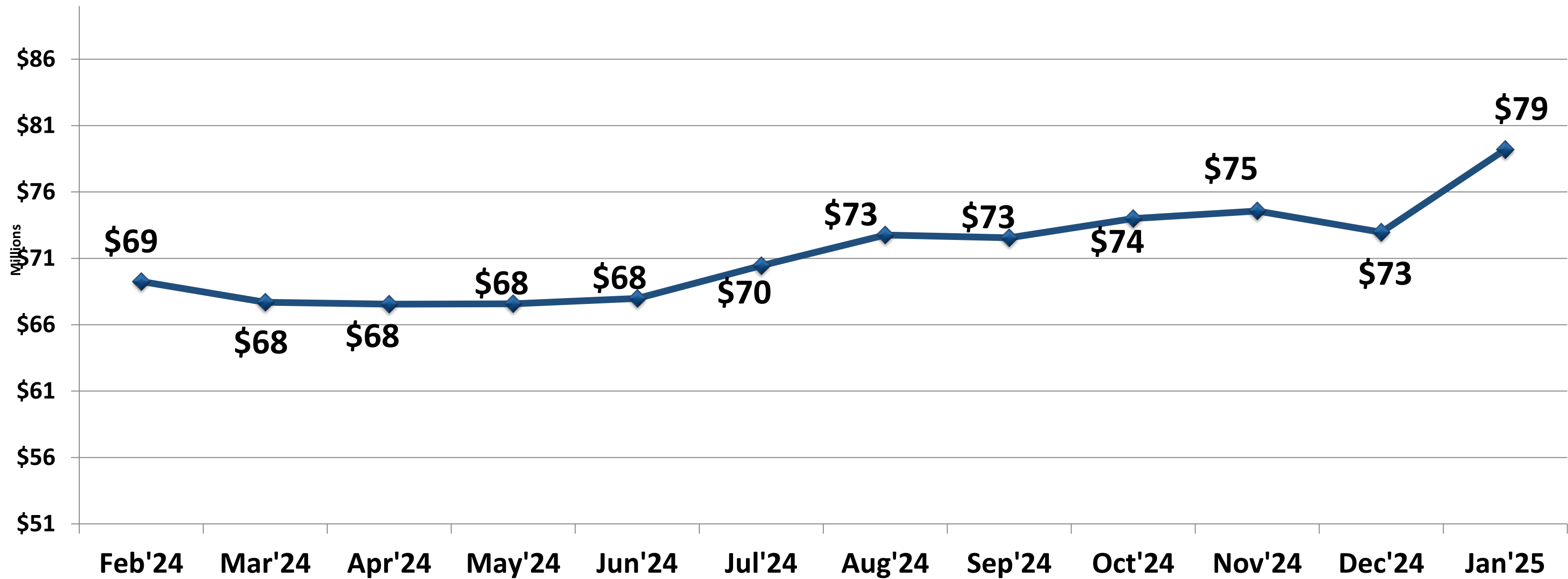
The investment portfolio will remain sufficiently liquid to enable the Authority to meet all operating requirements which might be reasonably anticipated.

# Yield

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The Authority's investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, as long as it does not diminish the objectives of Safety and Liquidity.

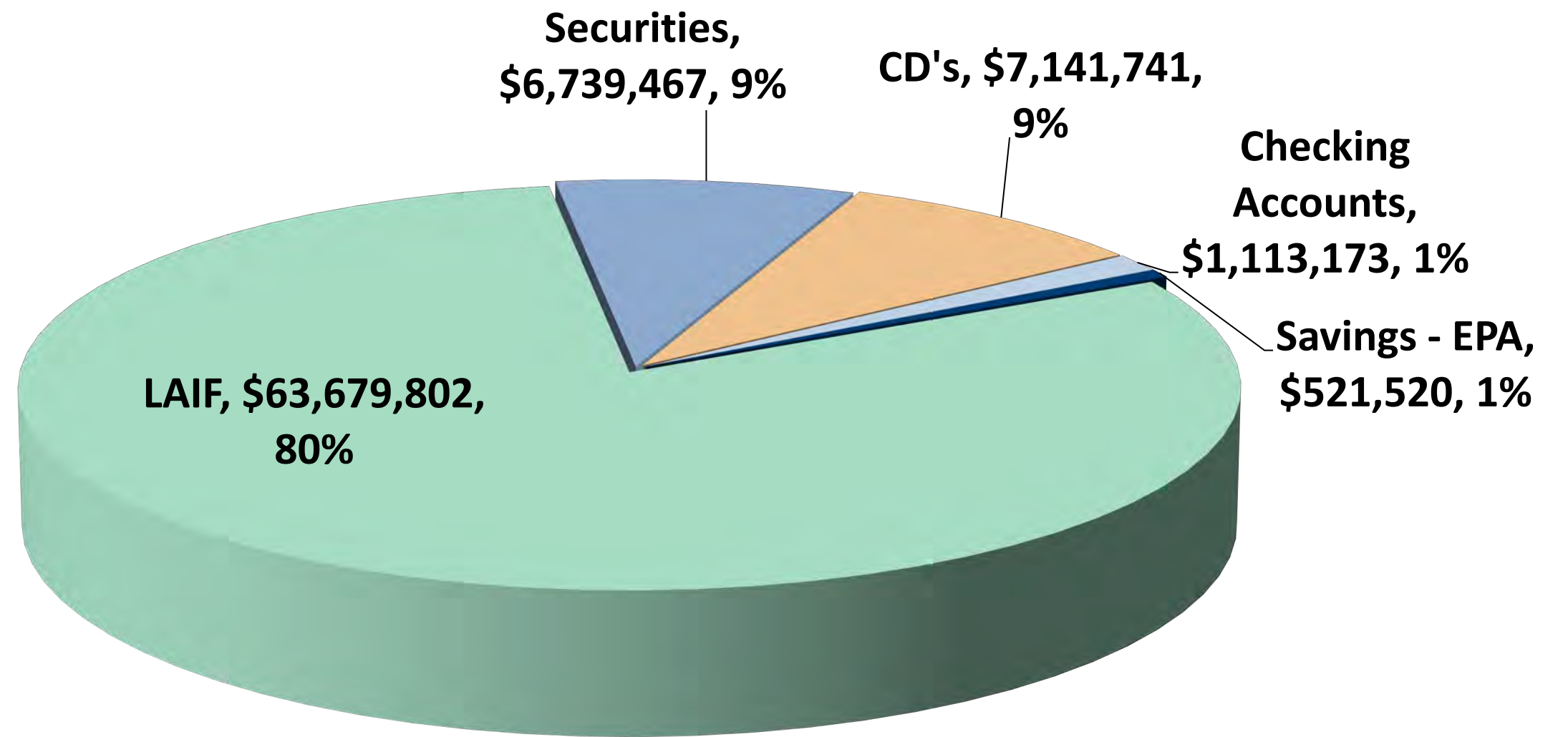
# Current Cash and Investments (Financial Report)



# Summary of Current Investment Approach

- Current approach involves:
  - LAIF (80%)
  - Securities (9%)
  - CDs (9%)

**Cash & Investments - January 2025**  
**\$79,195,703**



# Benefits of Utilizing Investment Management Firm

1. Expert Guidance on Investment Policy: The investment firm will work with the Authority to update and implement the existing investment policy to align with the Authority's mission and values. The firm will provide guidance on best practices for investment policy management, including procedures for policy updates and implementation.
2. Strategic Asset Allocation Modeling and Implementation: The investment management firm will develop an asset allocation strategy that meets the Authority's investment objectives, risk tolerance, and liquidity needs. The firm will implement the asset allocation strategy in the Authority's investment portfolio.

# Benefits of Utilizing Investment Management Firm

3. Investment Selection and Ongoing Monitoring: The investment management firm will conduct due diligence on investment broker/dealers, custodian bank, and financial institutions utilized by the Authority, select appropriate investments, and monitor the investments performance. The firm will also evaluate and recommend both active and passive investment strategies in accordance with the investment policy.
4. Portfolio Management and Periodic Rebalancing: The investment management firm will actively manage the Authority's investment portfolio, rebalance the portfolio periodically, and adjust the asset allocation strategy as necessary.

# Benefits of Utilizing Investment Management Firm

5. Comprehensive Performance Measurement and Reporting: The investment management firm will provide regular performance reports to the Authority, including investment returns, portfolio composition, and benchmark comparisons, etc.
6. Risk Management and Analysis: The investment management firm will conduct stress testing and scenario analysis to evaluate the potential impact of market events on the Authority's investments portfolio. The firm will also provide ongoing risk management advice.
7. Organizational Support: The investment management firm will provide support and education to the Authority's CFO/Director of Finance and Board of Commissioners. The firm will also attend Committee and/or Commission meetings as requested.

# Costs

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There are several ways the fees for an investment management firm can be structured:

- Fixed fees: Predetermined amount paid regardless of the fund's performance.
- Variable fees: Based on the fund's performance.
- Performance-based fees: Calculated as a percentage of assets under management or generated revenue.

The fee structure will be negotiated with the firm that is chosen through the RFP process and those fees will be included in the budget.



# Recommendation

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It is recommended that the Commission direct the General Manager to issue a Request for Proposal (RFP) for Investment Services.

# Questions?

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SANTA ANA WATERSHED  
PROJECT AUTHORITY

# RFQ for Legal Services

Jeff Mosher, General Manager



# Recommendation

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It is recommended that the Commission authorize the General Manager to release a Request for Qualifications (RFQ) for Legal Services.

# Discussion

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- The Commission directed staff to develop an RFQ for legal services.

# Discussion

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- The selected firm shall execute a General Services Agreement
- A Task Order will be executed for each Fiscal Year at a minimum
- Work shall be performed on an hourly basis
- Special tasks will require an estimate of the hours and budget required to complete when requested by SAWPA
- The selected firm will perform the services in accordance with the highest legal, ethical, and professional standards

# Typical Services

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- General governance, board meetings, minutes and agendas
- Issues related to procurement and contracting
- Brown Act questions
- Advise the Boards, management, and staff on matters of law
- Public records requests
- Public Works Bidding and Contracts
- Right-of-Way documents
- Agreements
- Agency Ordinances, Resolutions, Policies and Procedures
- Industrial Pretreatment Program
- Human Resources
- Construction and Operations Claims
- Review of standard Terms and Conditions and assistance with ensuring compliance for Work Orders and Task Orders

# Schedule

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- Release of RFQ March 5, 2025
- Deadline for Written Questions Regarding RFQ March 19, 2025
- Responses to Written Questions Regarding RFQ March 25, 2025
- Qualification Submittal Due Date 5:00 p.m. April 17, 2025
- Qualification Submittal Review and Short List April 23, 2025
- Interviews (if required) TBD
- Selection Recommendation to Commission May 6, 2025
- Finalize Agreement, Start Work June 1, 2025



# Resource Impacts

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- Use of Fee Schedule: A schedule of hourly rates
- The FYE 2025, FYE 2026, and FYE 2027 budgets include or will include line items for consultant legal services

# Recommendation

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It is recommended that the Commission authorize the General Manager to release a Request for Qualifications (RFQ) for Legal Services.

# Questions?

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SANTA ANA WATERSHED  
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# FYE 2026 and 2027 OWOW and Roundtable Funds Draft Budget



# Agenda

- OWOW Fund Budget
- Roundtable Fund Budget
- Labor Distribution & Indirect Cost Allocation Rate
- Member Agency Contributions



# Budget Highlights

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- **Grants Ending in FYE 2026**

- ✓ Fund 145 - Prop 84 Final Round Program Management
- ✓ Fund 504-04 - Prop 84 Final (SARCCUP)
- ✓ Fund 397 – WECAN City of Riverside
- ✓ Fund 398 – Drought Relief Grant – DACI

- **Grants Ending in FYE 2027**

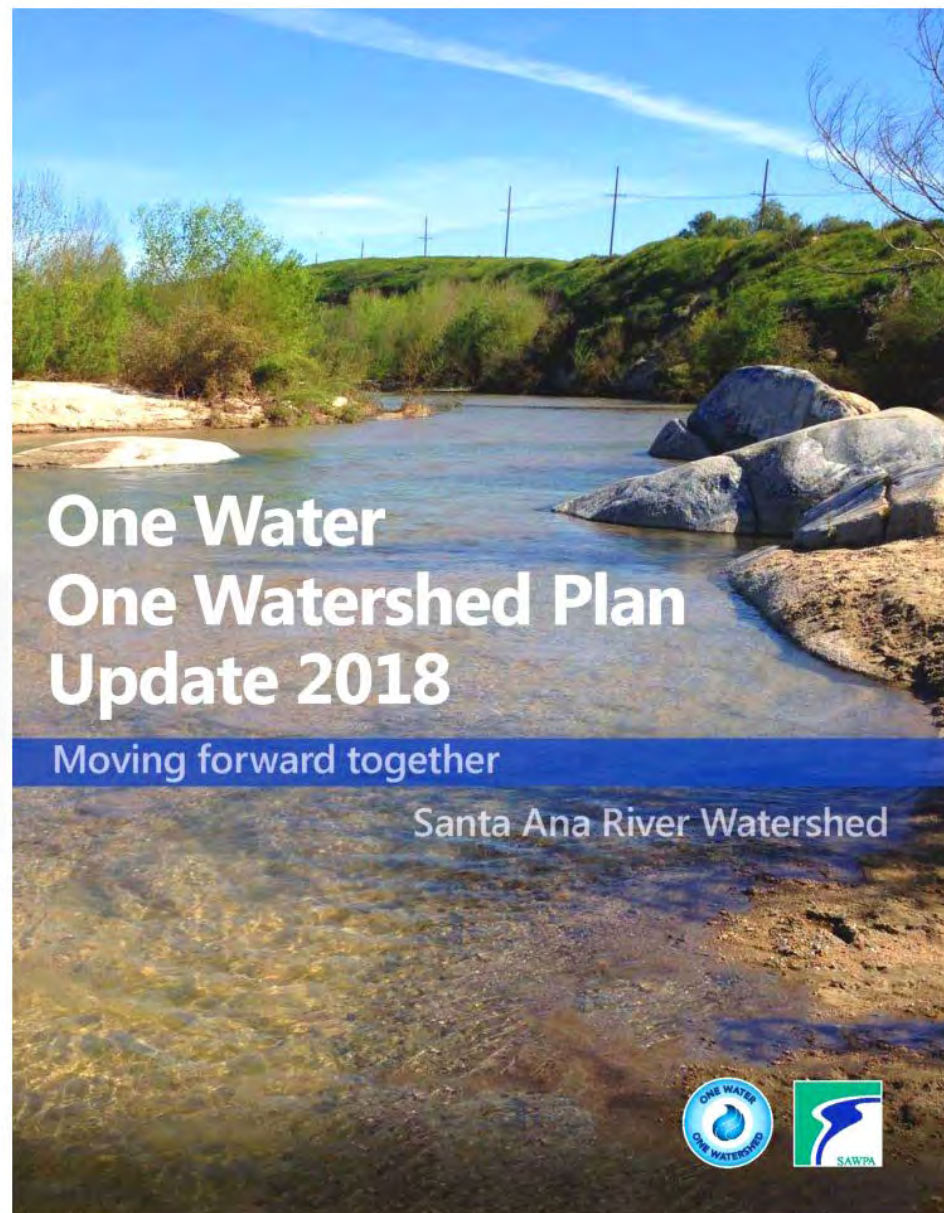
- ✓ Fund 150 – Prop 1 Round 1 Program Management
- ✓ Fund 505 – Prop 1 Round 1 Watershed-Wide Water Budget Decision  
Support Tool

# Budget Highlights

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- **New Projects**
  - ✓ Fund 376 - Integrated Climate Adaptation & Resilience Program (ICARP)

# OWOW Fund Budget

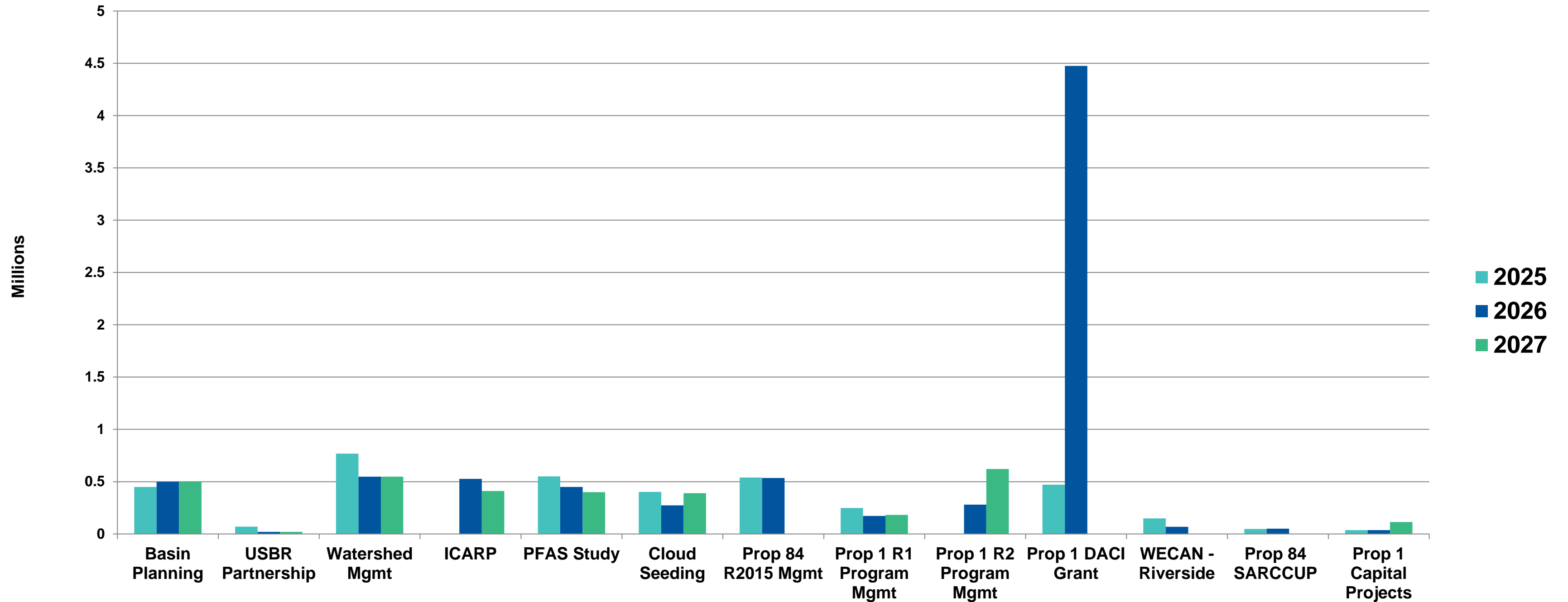




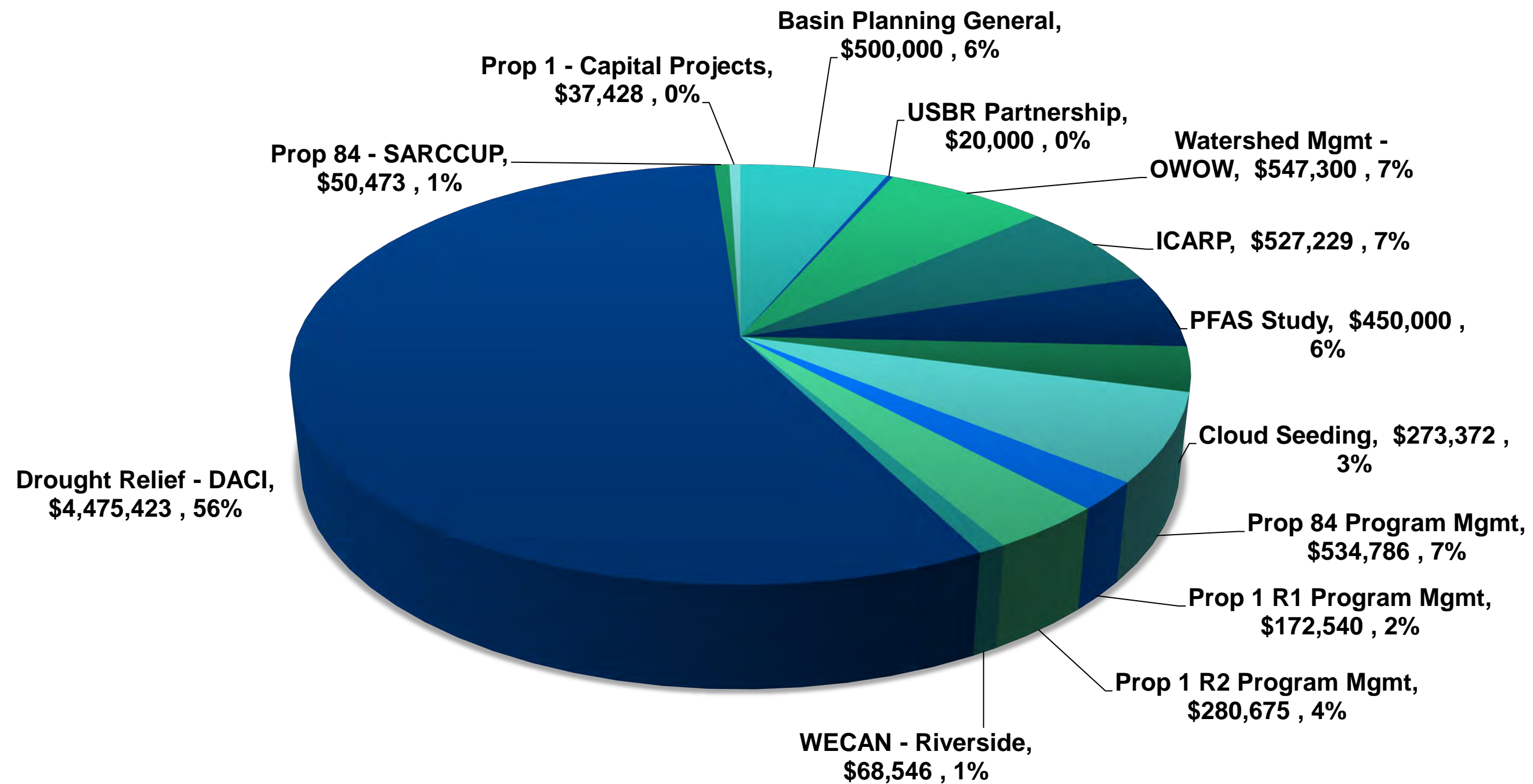
# OWOW Fund

Fund Number	Fund Title
370-01	Basin Planning General
370-02	USBR Partnership Studies
373	Watershed Management - OWOW
376	ICARP
377	PFAS Study
378	Cloud Seeding
145	Prop 84 – Program Management (Final Round)
150	Prop 1 R1 – Program Management
155	Prop 1 R2 – Program Management
397	WECAN – City of Riverside
398	Drought Relief Grant – DACI
504-04	Prop 84 – Final Round (SARCCUP)
505	Prop 1 – Capital Projects

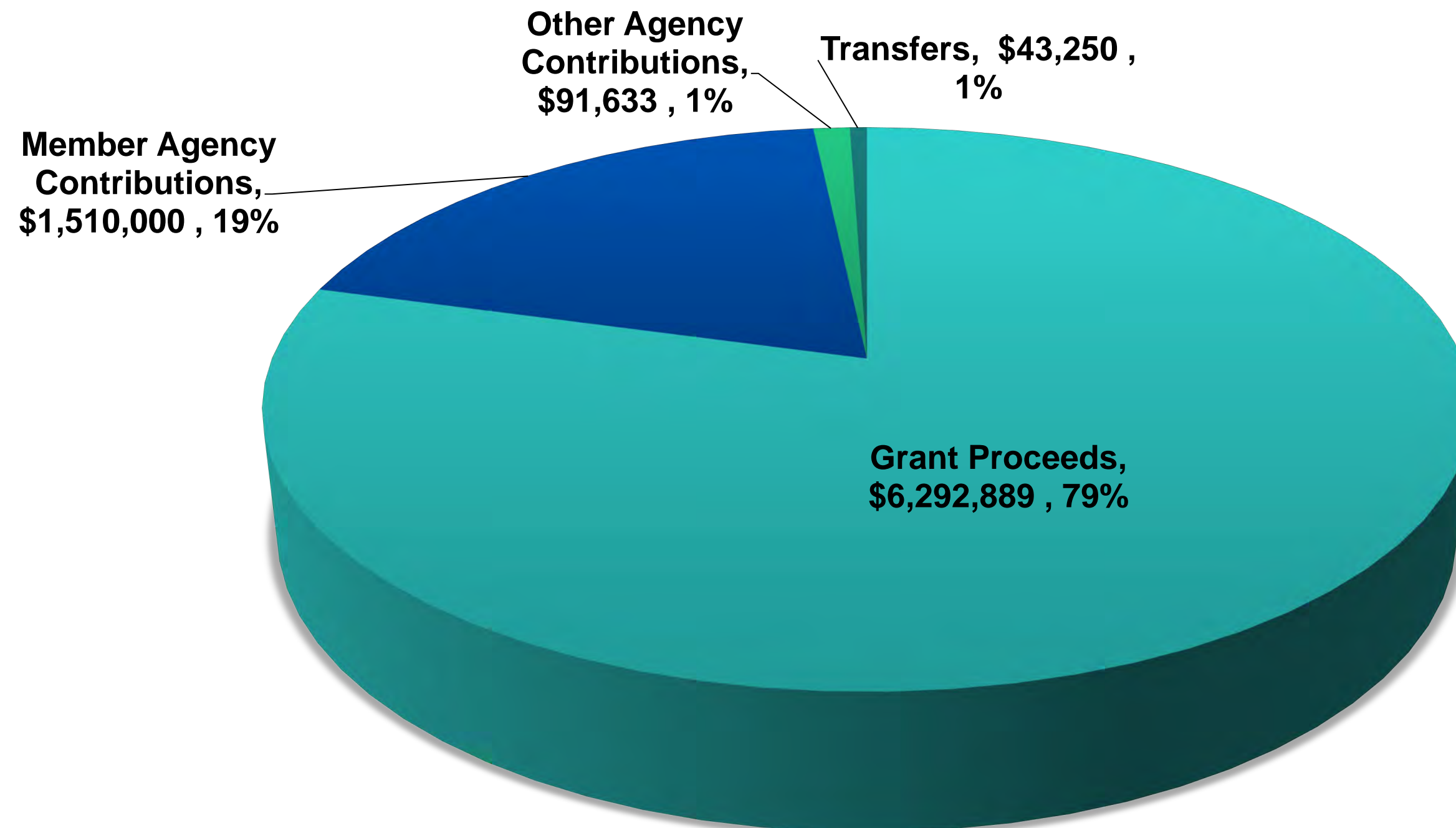
# OWOW Fund - Revenues



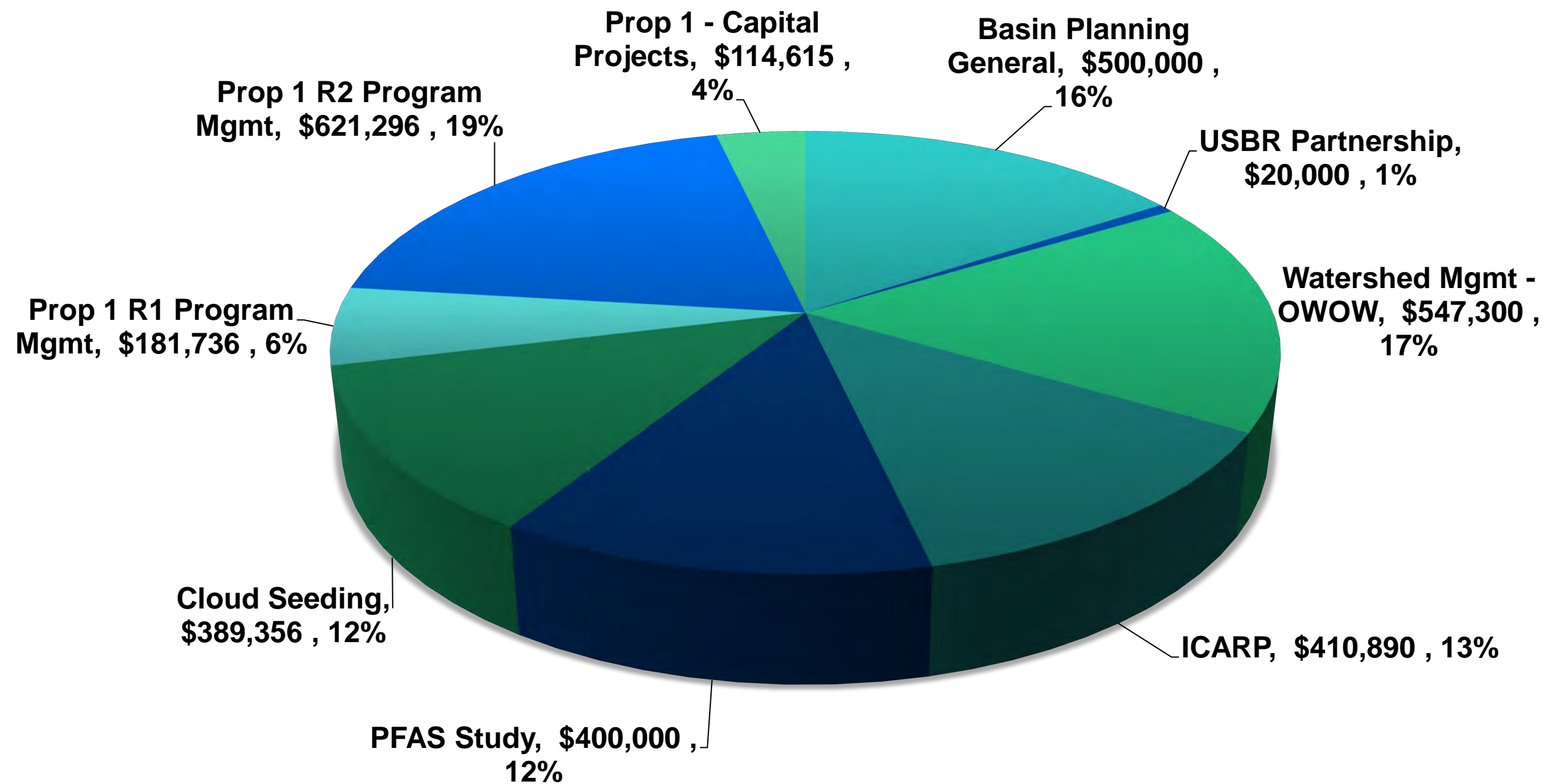
# FYE 2026 – Revenues \$7,937,772



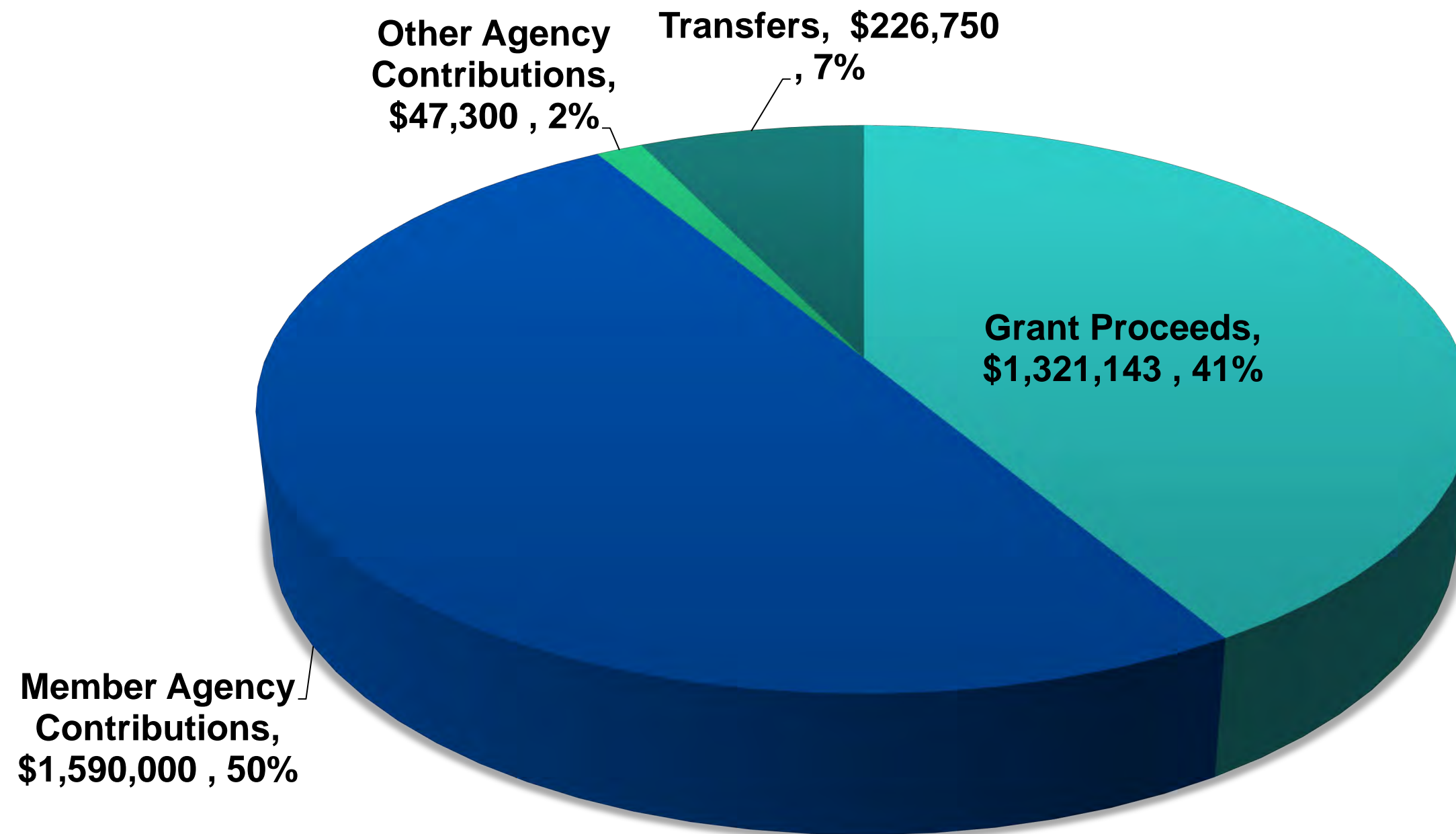
# FYE 2026 – Revenues \$7,937,772



# FYE 2027 – Revenues \$3,185,193



# FYE 2027 – Revenues \$3,185,193



# Grant Proceeds

Fund	FYE 2025	FYE 2026	FYE 2027
Basin Planning General	\$50,000	\$0	\$0
USBR Partnership Studies	50,000	0	0
Watershed Management – OWOW	300,000	0	0
ICARP	0	443,979	184,140
Cloud Seeding	233,000	262,372	219,356
Prop 84 – Program Management	539,891	534,786	0
Prop 1 R1 – Program Management	248,591	172,540	181,736
Prop 1 R2 – Program Management	0	280,675	621,296
Drought Relief Grant – DACI	471,465	4,475,423	0
WECAN – Riverside	132,740	35,213	0
Prop 84 – SARCCUP	47,907	50,473	0
Prop 1 – Capital Projects	36,178	37,428	114,615
<b>Total</b>	<b>\$2,109,772</b>	<b>\$6,292,889</b>	<b>\$1,321,143</b>

# Member Agency Contributions

Fund	FYE 2025	FYE 2026	FYE 2027
Basin Planning General	\$400,000	\$500,000	\$500,000
USBR Partnership Studies	20,000	20,000	20,000
Watershed Management – OWOW	400,000	500,000	500,000
ICARP	0	40,000	0
PFAS Study	550,000	450,000	400,000
Cloud Seeding	158,500	0	170,000
<b>Total</b>	<b>\$1,528,500</b>	<b>\$1,510,000</b>	<b>\$1,590,000</b>



# Other Agency Contributions

Fund	FYE 2025	FYE 2026	FYE 2027
Watershed Management – OWOW	\$67,900	\$47,300	\$47,300
Cloud Seeding	11,000	11,000	0
WECAN – Riverside	16,187	33,333	0
<b>Total</b>	<b>\$95,087</b>	<b>\$91,633</b>	<b>\$47,300</b>

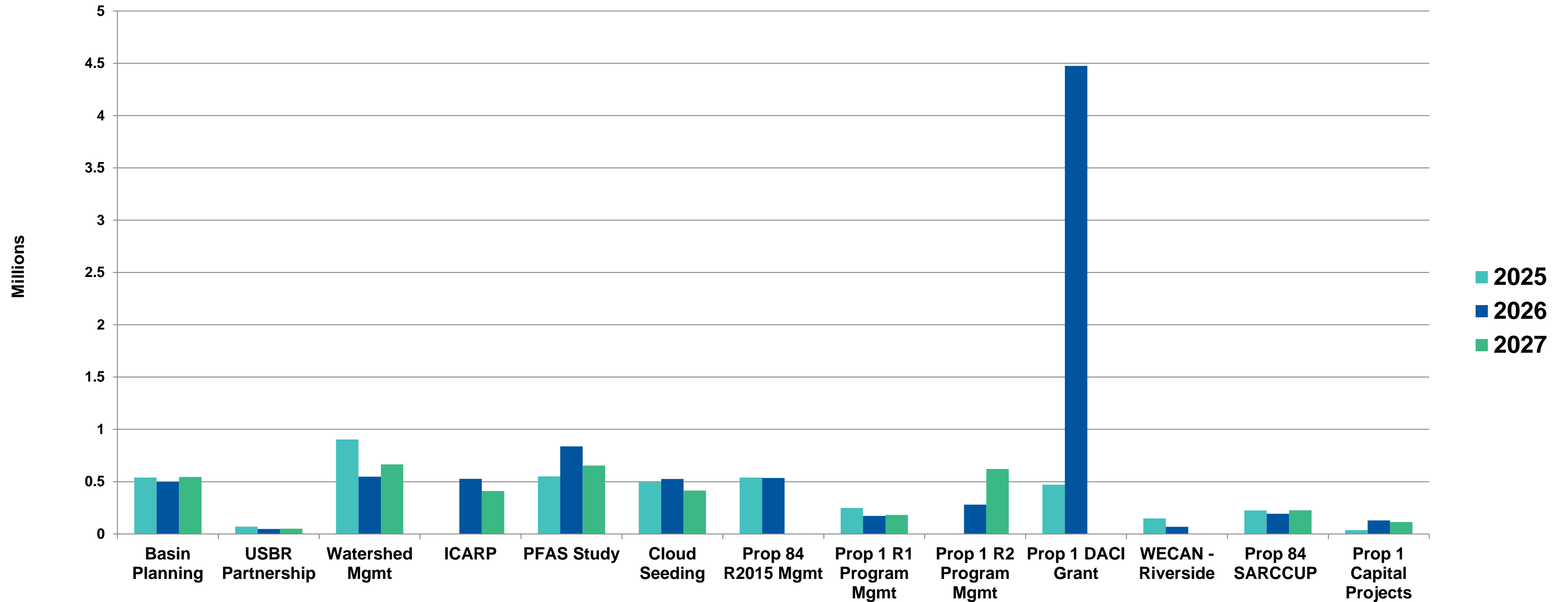
# Other Income - Transfers

Fund	FYE 2025	FYE 2026	FYE 2027
ICARP	0	\$43,250	\$226,750
<b>Total</b>	<b>\$0</b>	<b>\$43,250</b>	<b>\$226,750</b>

# Prop 1 and 84 Projects - Passthrough

Fund	FYE 2025	FYE 2026	FYE 2027
Prop 84 – Final Round (SARCCUP)	\$10,029,070	\$9,000,000	\$0
Prop 1 R1 - Capital Projects	2,550,000	2,543,088	1,500,000
Prop 1 R2 – Capital Projects	2,684,425	9,300,000	5,800,000
<b>Total</b>	<b>\$15,263,495</b>	<b>\$20,843,088</b>	<b>\$7,300,000</b>

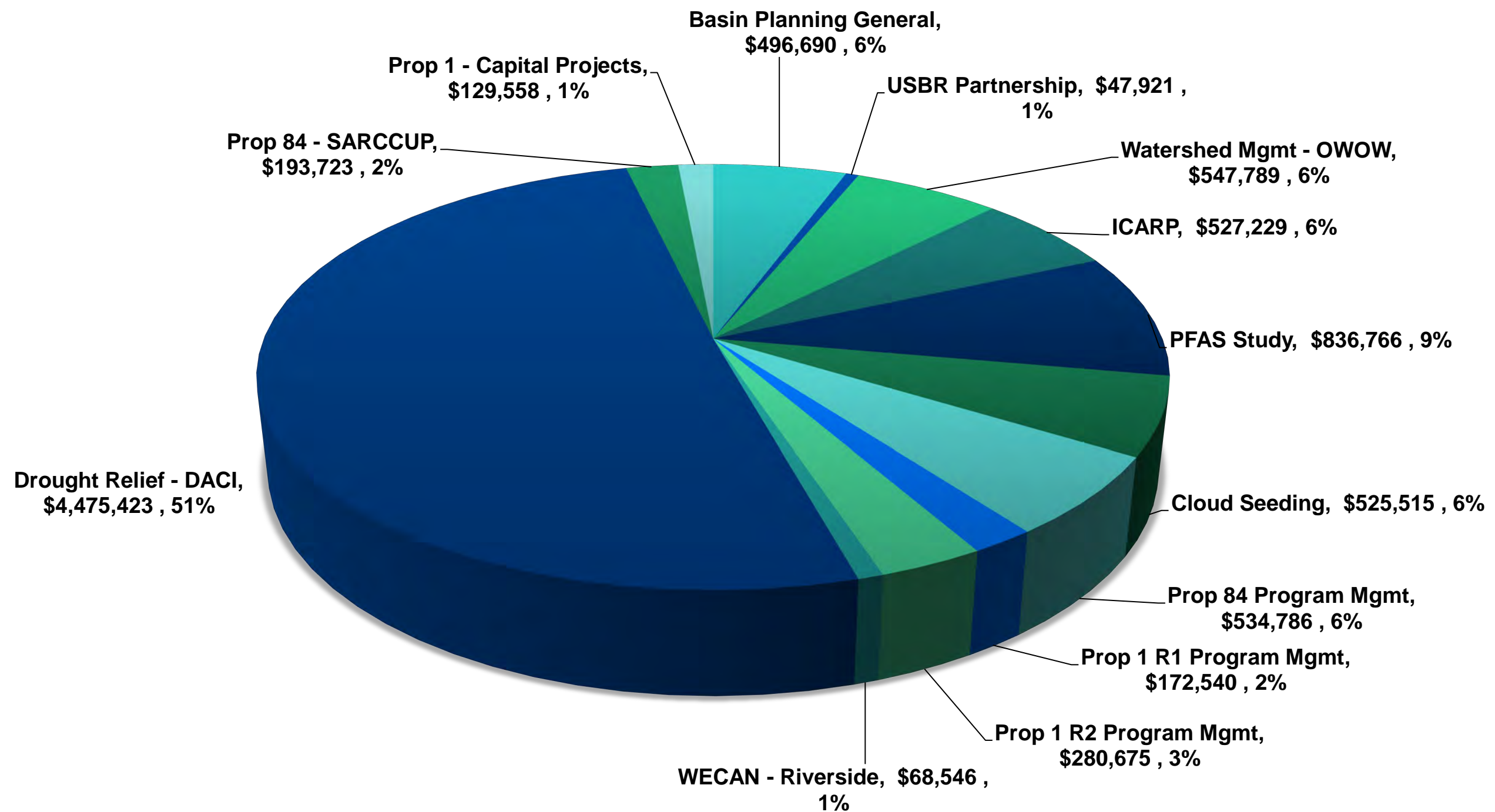
# OWOW Fund - Expenses



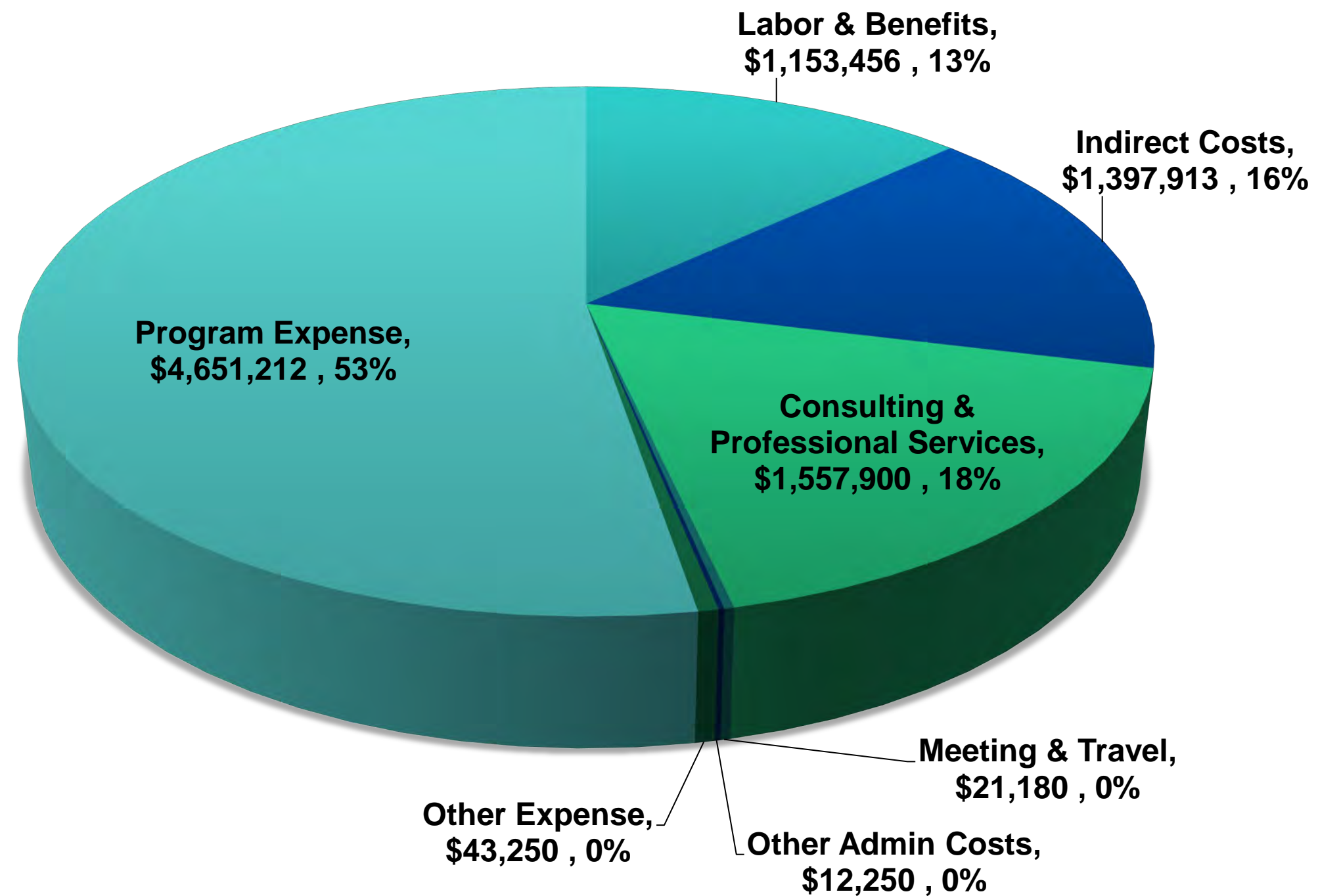
# OWOW Fund - Expenses

Expense	FYE 2025	FYE 2026	FYE 2027
Basin Planning	\$539,791	\$496,690	\$544,963
USBR Partnership	69,471	47,921	51,121
Watershed Mgmt (OWOW)	904,428	547,789	665,081
ICARP	0	527,229	410,890
PFAS Study	550,459	836,766	654,305
Cloud Seeding	494,707	525,515	414,201
Prop 84 R2015 Mgmt	539,894	534,786	0
Prop 1 R1 Program Mgmt	248,593	172,540	181,736
Prop 1 R2 Program Mgmt	0	280,675	621,296
Prop 1 DACI Grant	471,466	4,475,423	0
WECAN –Riverside	148,933	68,546	0
Prop 84 SARCCUP	225,399	193,723	226,750
Prop 1 Capital Projects	36,178	129,558	114,615
<b>Total</b>	<b>\$4,229,319</b>	<b>\$8,837,161</b>	<b>\$3,884,958</b>

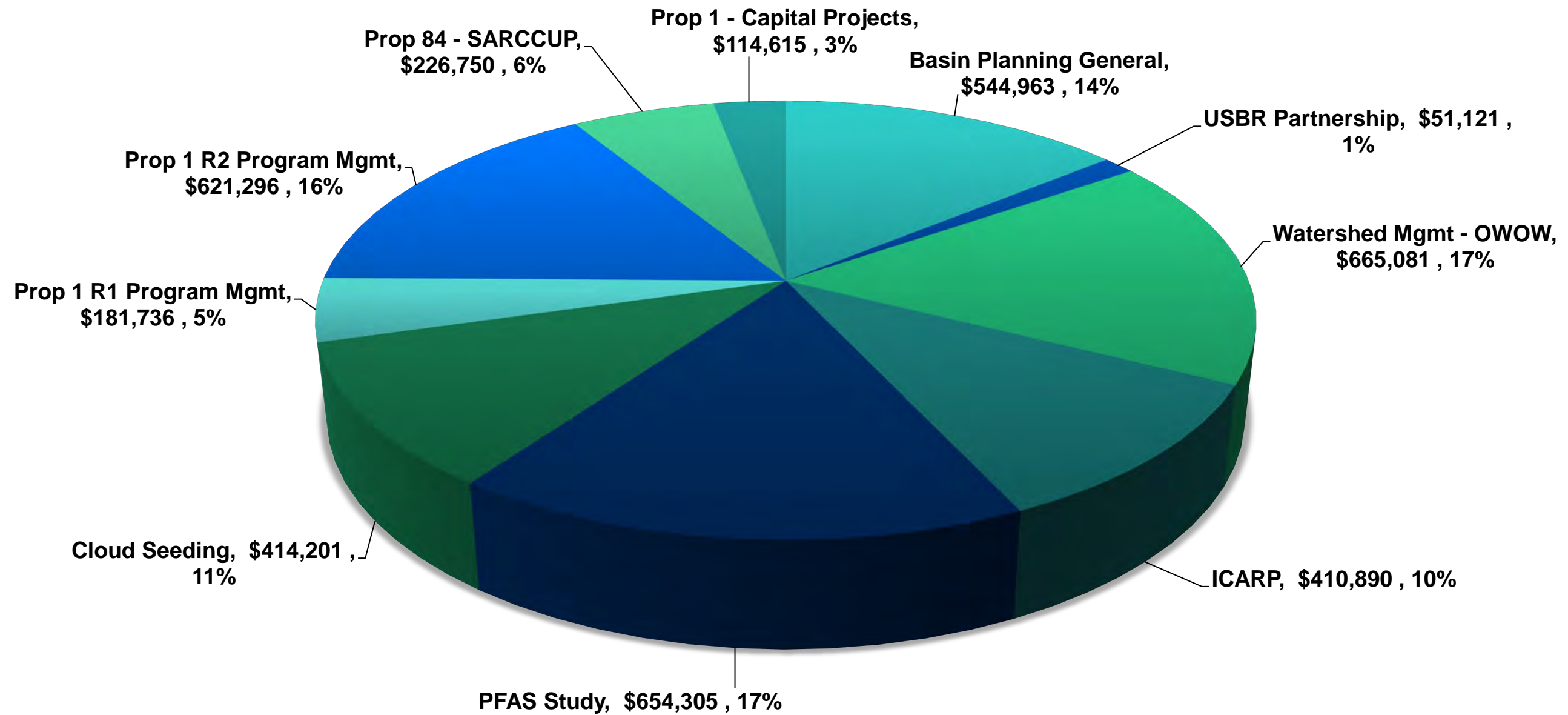
# FYE 2026 – Expenses \$8,837,161



# FYE 2026 – Expenses \$8,837,161

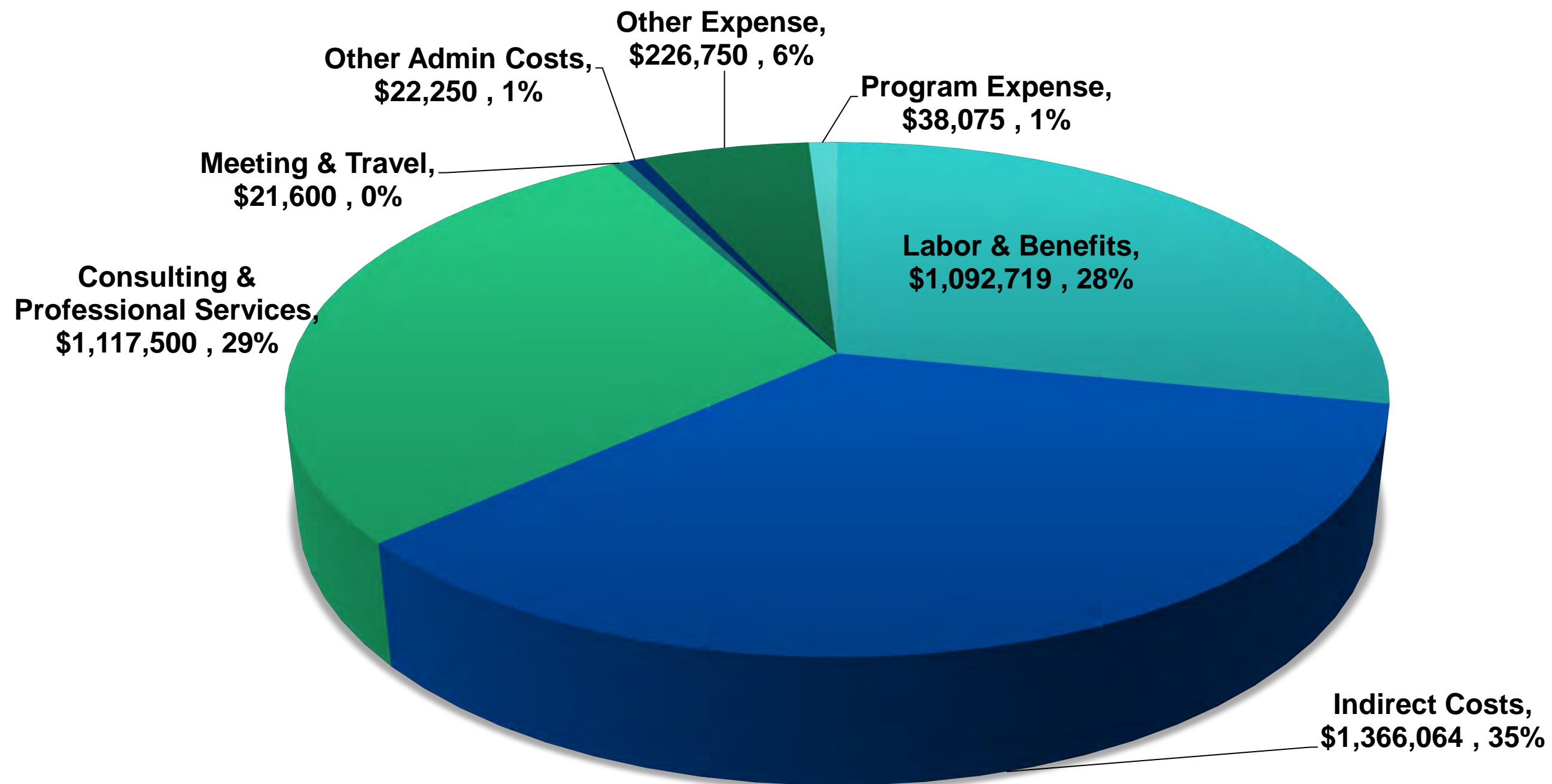


# FYE 2027 – Expenses \$3,884,958





# FYE 2027 – Expenses \$3,884,958



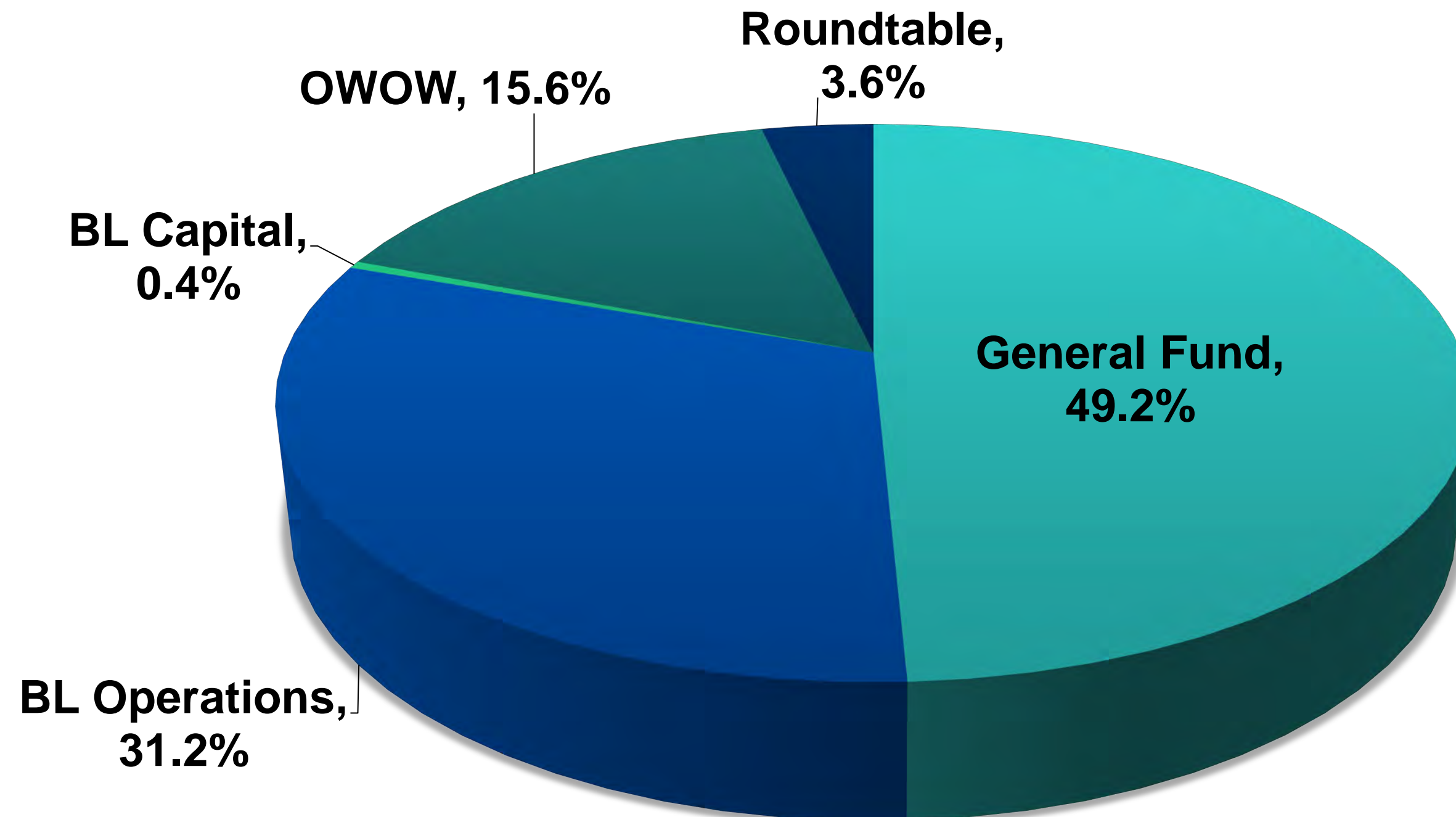
# Fund Balance 2026

Fund	Projected Fund Balance 06/30/2025	Revenues	Expenses	Fund Balance 06/30/2026
Basin Planning General	\$41,653	\$500,000	\$496,690	\$44,963
USBR Partnership Studies	59,277	20,000	47,921	31,356
Watershed Mgmt - OWOW	118,270	547,300	547,789	117,781
ICARP	0	527,229	527,229	0
PFAS Study	641,071	450,000	836,766	254,305
Cloud Seeding	276,988	273,372	525,515	24,845
Prop 84 – Program Mgmt	0	534,786	534,786	0
Prop 1 R1 – Program Mgmt	0	172,540	172,540	0
Prop 1 R2 – Program Mgmt	0	280,675	280,675	0
Drought Relief – DACI	0	4,475,423	4,475,423	0
WECAN - Riverside	0	68,546	68,546	0
Prop 84 – SARCCUP	720,865	50,473	193,723	577,615
Prop 1 – Capital Projects	92,130	37,428	129,558	0
<b>Total</b>	<b>\$1,950,254</b>	<b>\$7,937,772</b>	<b>\$8,837,161</b>	<b>\$1,050,865</b>

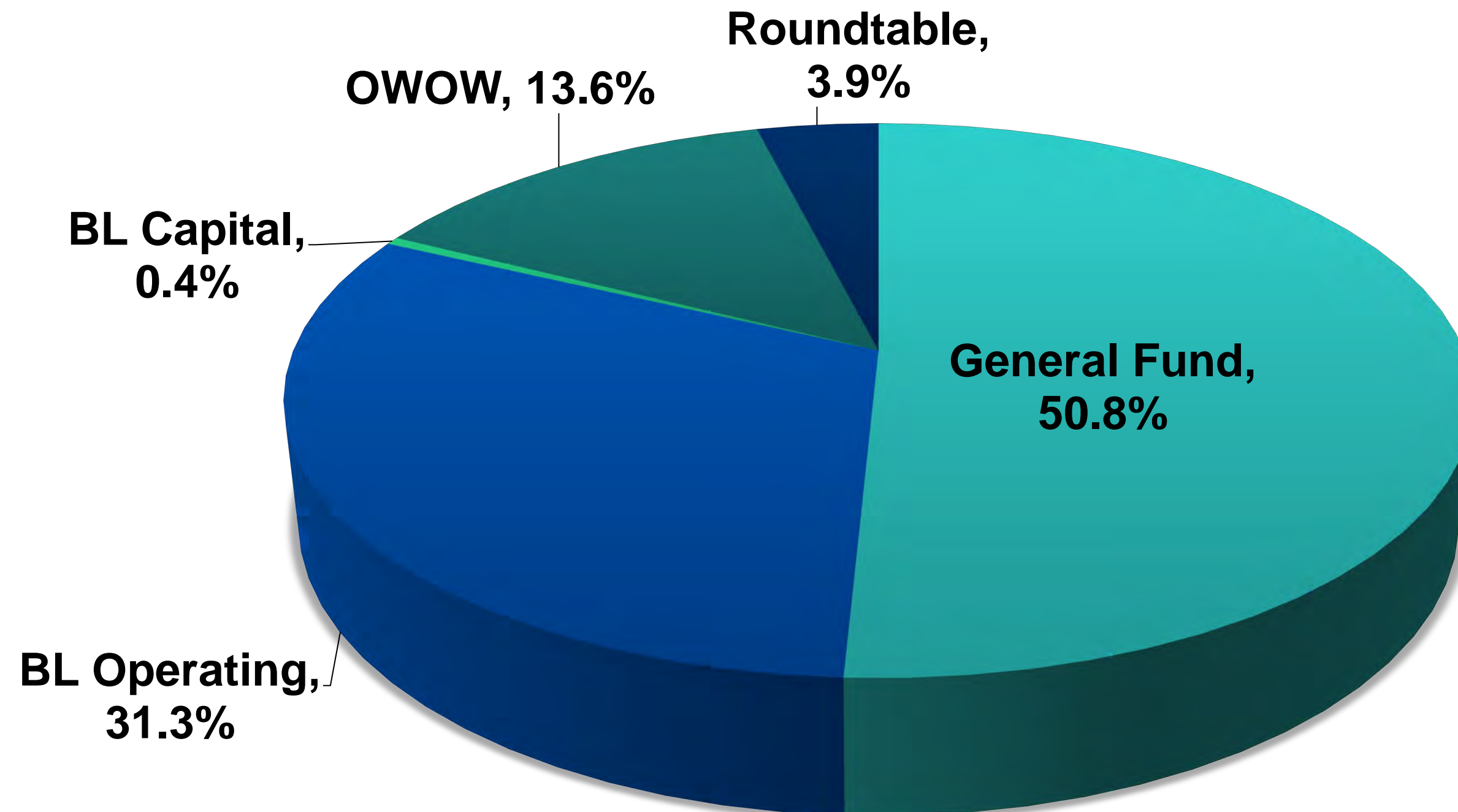
# Fund Balance 2027

Fund	Projected Fund Balance 06/30/2026	Revenues	Expenses	Fund Balance 06/30/2027
Basin Planning General	\$44,963	\$500,000	\$544,963	\$0
USBR Partnership Studies	31,356	20,000	51,121	235
Watershed Mgmt - OWOW	117,781	547,300	665,081	0
ICARP	0	410,890	410,890	0
PFAS Study	254,305	400,000	654,305	0
Cloud Seeding	24,845	389,356	414,201	0
Prop 84 – Program Mgmt	0	0	0	0
Prop 1 R1 – Program Mgmt	0	181,736	181,736	0
Prop 1 R2 – Program Mgmt	0	621,296	621,296	0
Drought Relief – DACI	0	0	0	0
WECAN - Riverside	0	0	0	0
Prop 84 – SARCCUP	577,615	0	226,750	350,865
Prop 1 – Capital Projects	0	114,615	114,615	0
<b>Total</b>	<b>\$1,050,865</b>	<b>\$3,185,193</b>	<b>\$3,884,958</b>	<b>\$351,100</b>

# Labor Distribution Hours 2026



# Labor Distribution Hours 2027



# Labor Hours Distribution - OWOW

Fund	FYE 2026	FYE 2027
Basin Planning General	1,650	1,660
USBR Partnership Studies	105	105
Watershed Mgmt - OWOW	1,975	2,140
ICARP	310	460
PFAS Study	665	665
Cloud Seeding	410	375
Prop 84 – Program Mgmt	1,805	0
Prop 1 R1 – Program Mgmt	610	625
Prop 1 R2 – Program Mgmt	955	1,940
Drought Relief – DACI	155	0
WECAN - Riverside	192	0
Prop 84 – SARCCUP	195	0
Prop 1 – Capital Projects	375	305
<b>Total</b>	<b>9,402</b>	<b>8,275</b>
<b>Full-time Equivalent (FTE = 2,080 hrs.)</b>	<b>4.5</b>	<b>4.0</b>

# Indirect Cost Allocation - OWOW

Fund	FYE 2026	FYE 2027
Basin Planning General	\$253,237	\$283,606
USBR Partnership Studies	17,188	19,207
Watershed Mgmt - OWOW	264,414	327,729
ICARP	31,781	66,290
PFAS Study	99,043	110,175
Cloud Seeding	62,974	65,893
Prop 84 – Program Mgmt	293,013	0
Prop 1 R1 – Program Mgmt	94,536	100,970
Prop 1 R2 – Program Mgmt	153,784	345,183
Drought Relief – DACI	24,895	0
WECAN - Riverside	21,065	0
Prop 84 – SARCCUP	27,435	0
Prop 1 – Capital Projects	54,548	47,011
<b>Total</b>	<b>\$1,397,913</b>	<b>\$1,366,064</b>
<b>% of Total Indirect Costs</b>	<b>33.44%</b>	<b>30.12%</b>

# Roundtable Fund Budget

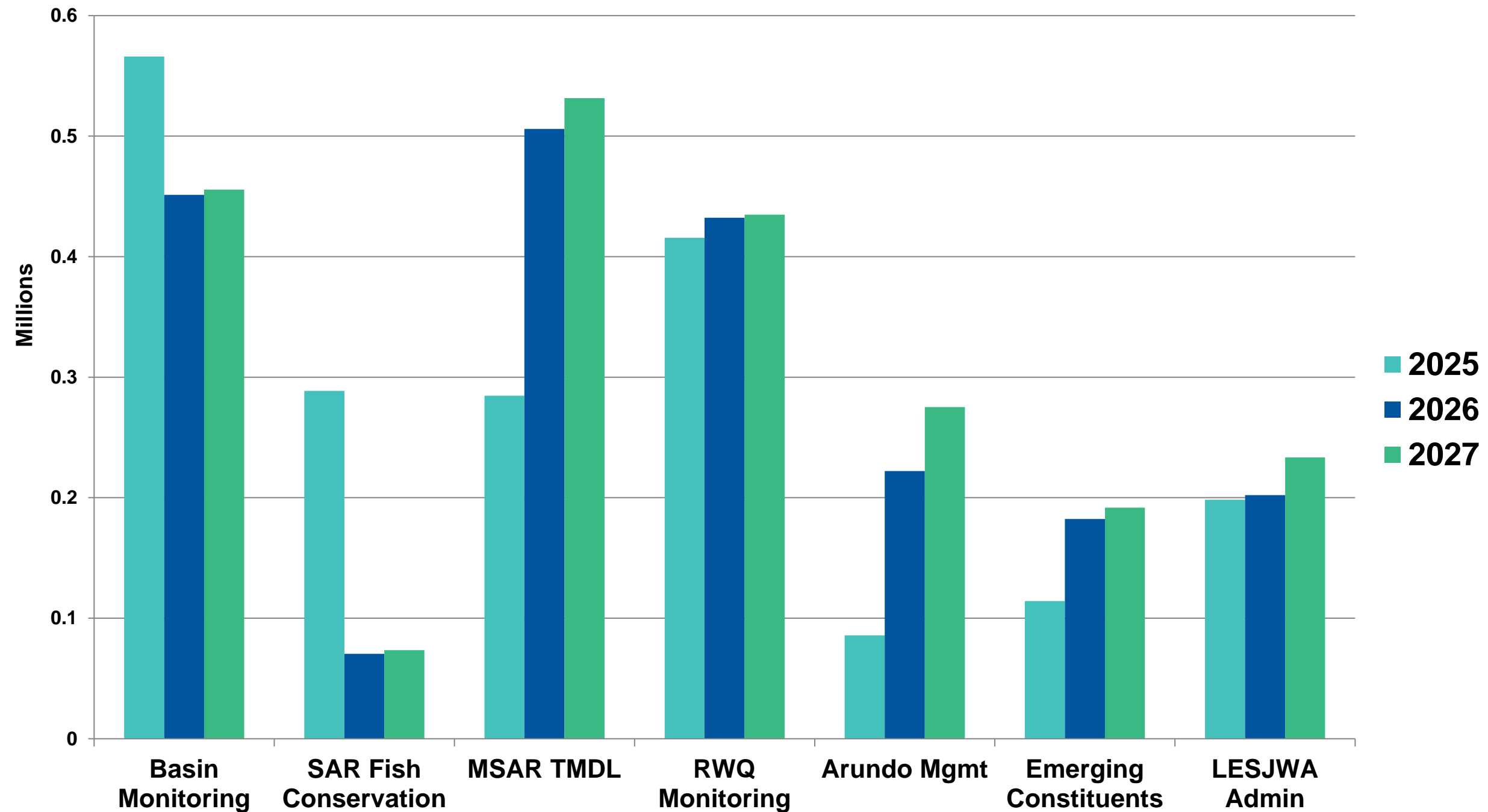




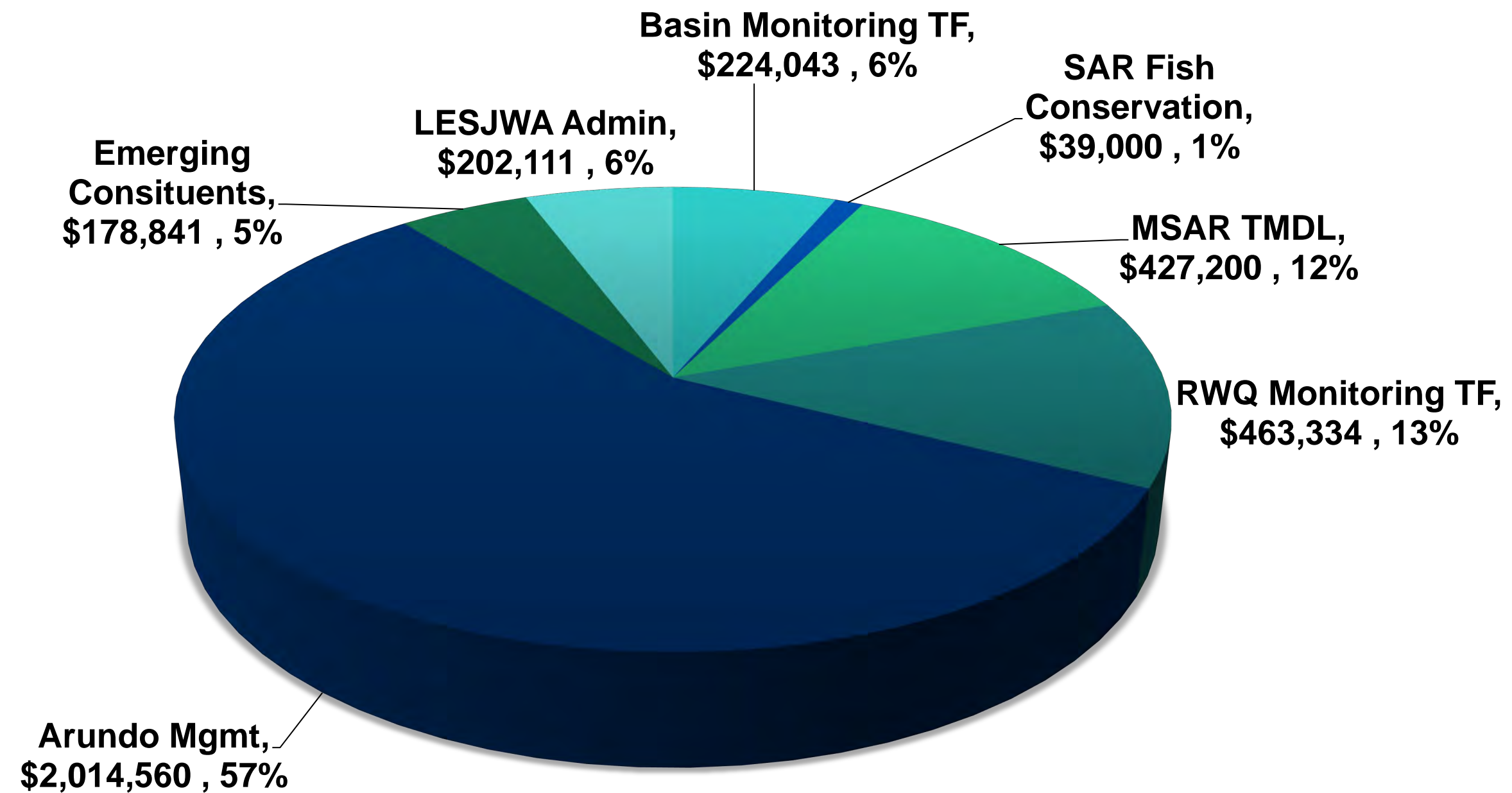
# Roundtable Fund

Fund Number	Fund Title
374	Basin Monitoring Program Task Force
381	Santa Ana River Fish Conservation TF
384-01	Middle SAR TMDL Task Force
386	Regional Water Quality Monitoring Task Force
387	Arundo Management & Habitat Restoration
392	Emerging Constituents Task Force
477	LESJWA Administration

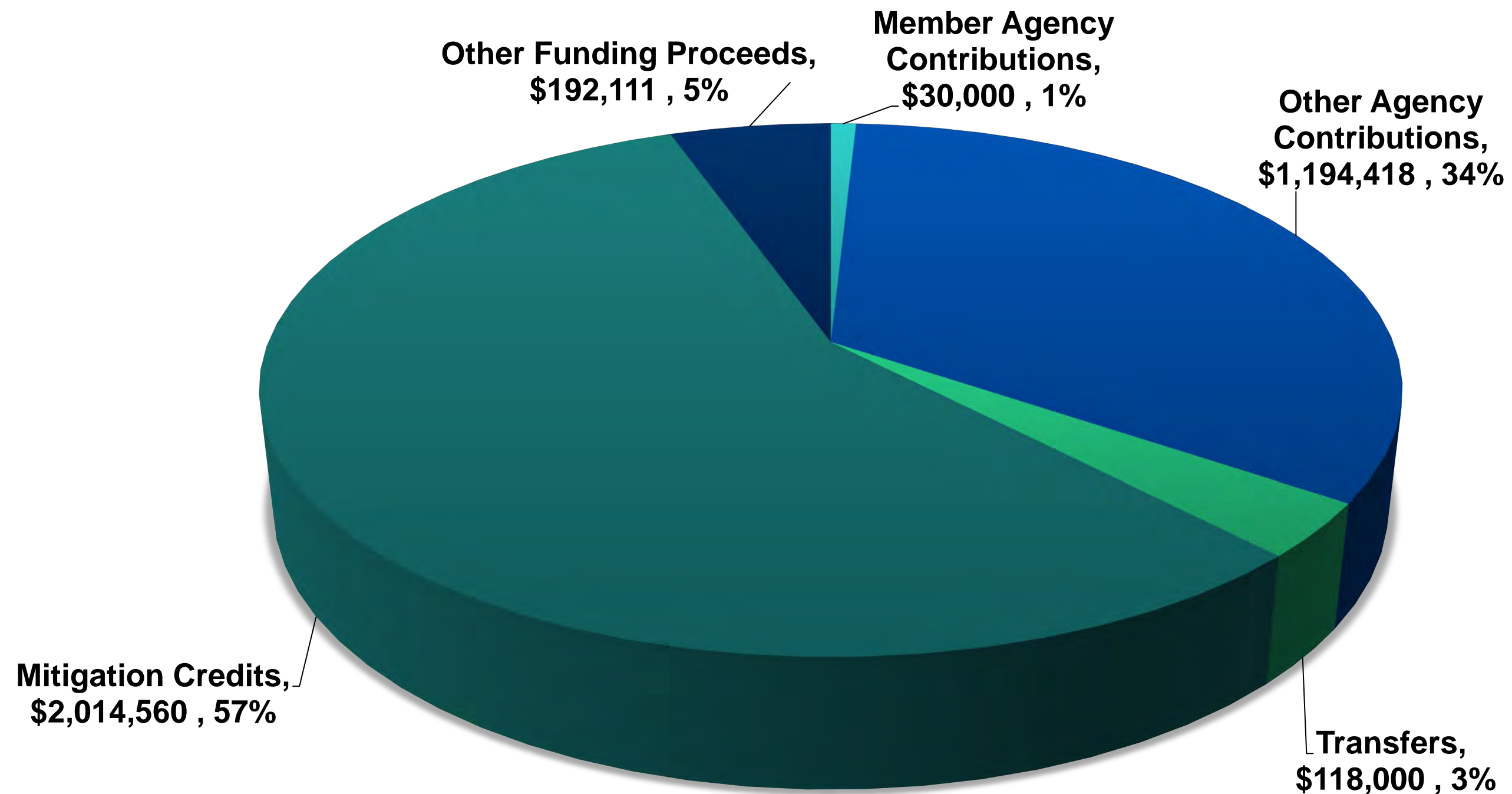
# Roundtable Fund - Revenues



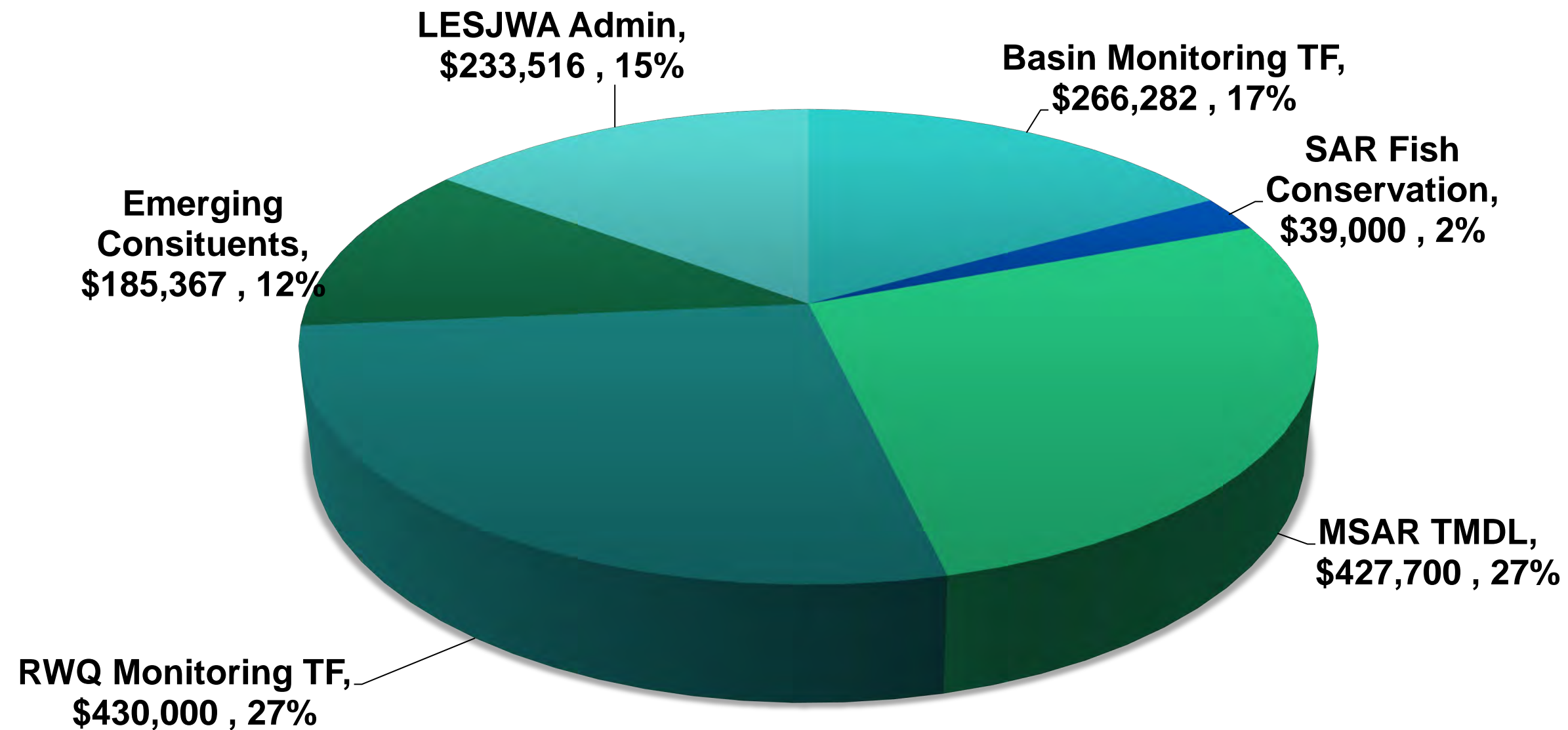
# FYE 2026 – Revenues \$3,549,089



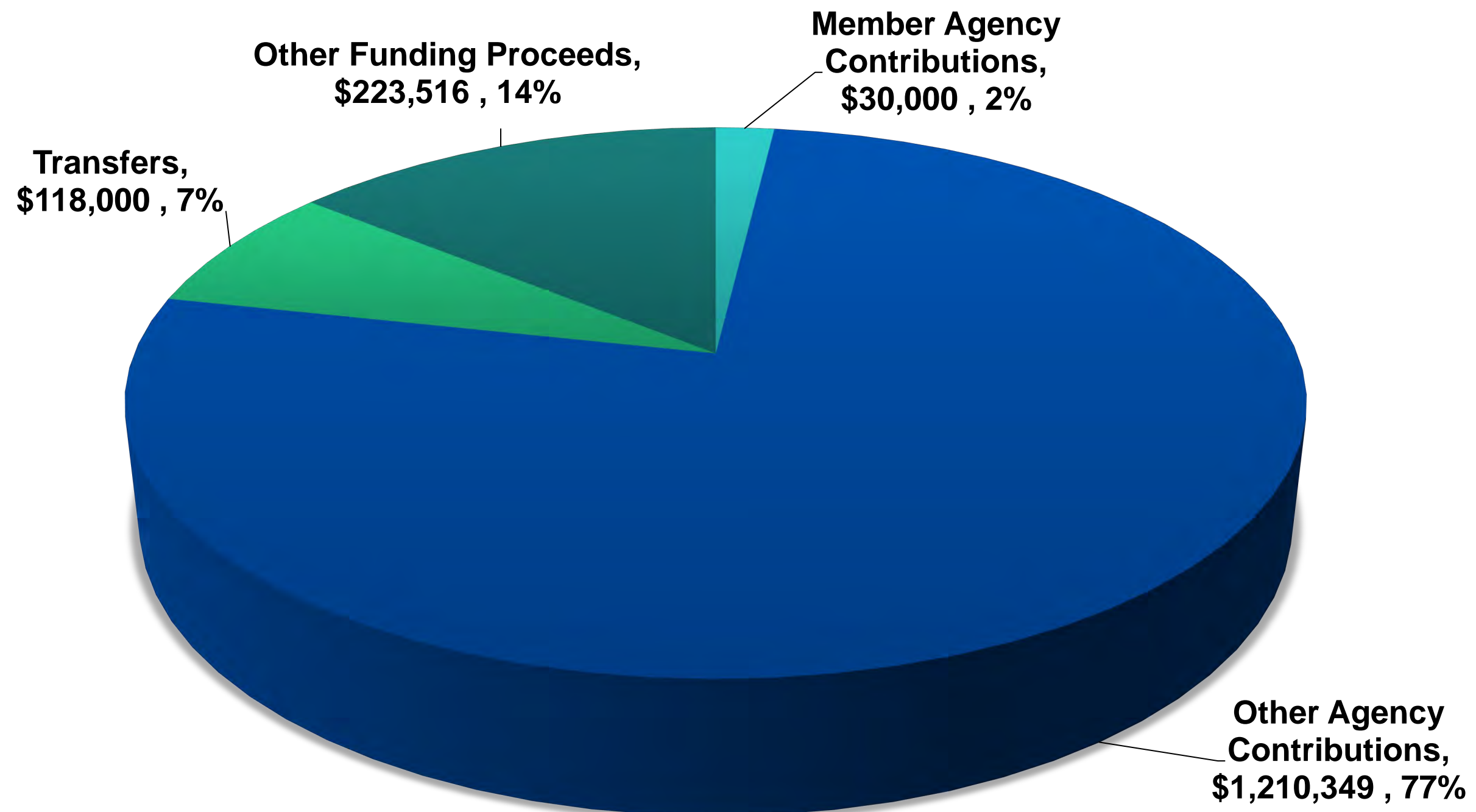
# FYE 2026 – Revenues \$3,549,089



# FYE 2027 – Revenues \$1,581,865



# FYE 2026 – Revenues \$1,581,865



# Member Agency Contributions

Fund	FYE 2025	FYE 2026	FYE 2027
SAR Fish Conservation	\$10,000	\$20,000	\$20,000
LESJWA Administration	10,000	10,000	10,000
<b>Total</b>	<b>\$20,000</b>	<b>\$30,000</b>	<b>\$30,000</b>

# Other Agency Contributions

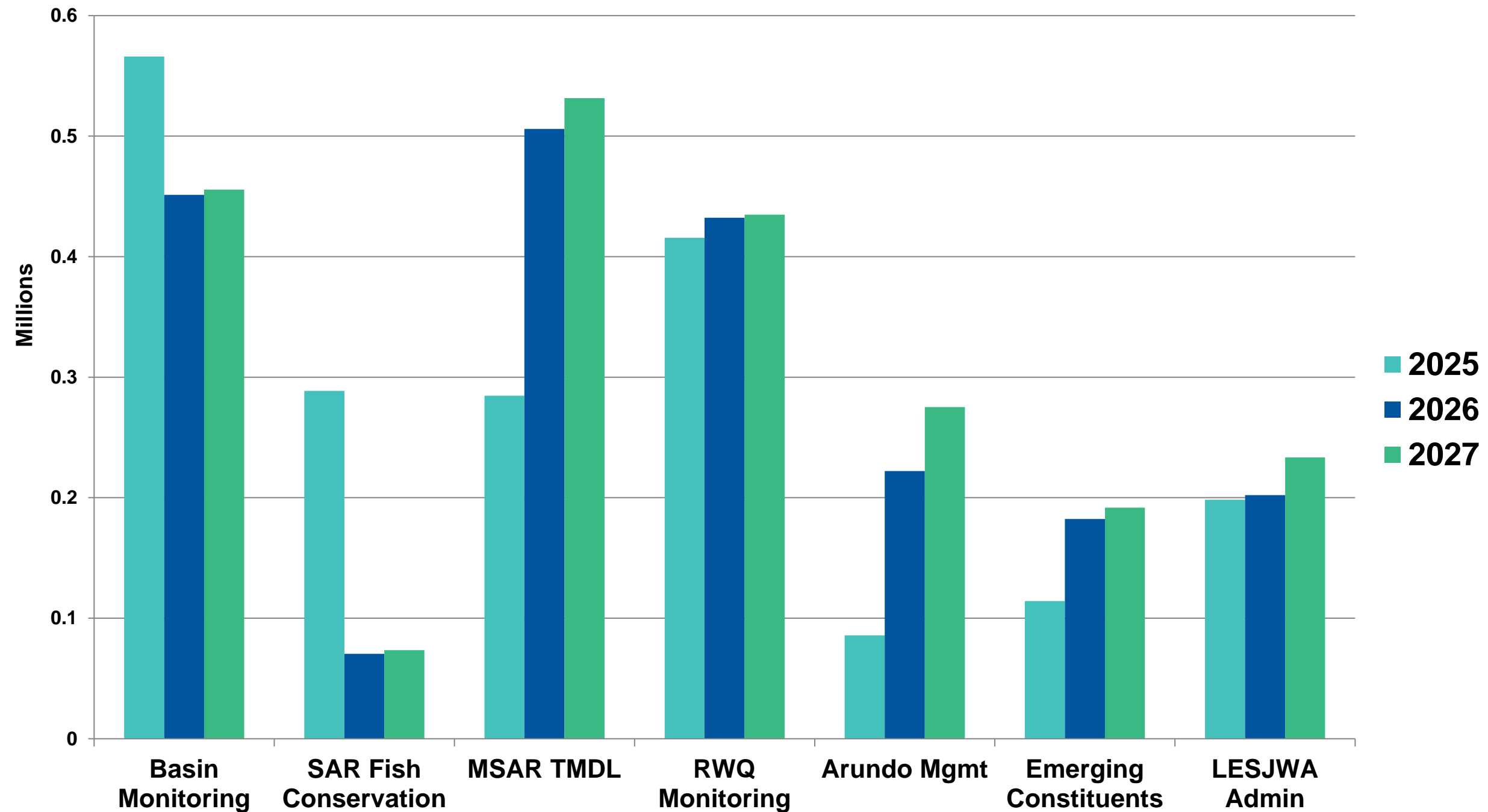
Fund	FYE 2025	FYE 2026	FYE 2027
Basin Monitoring Task Force	\$516,000	\$224,043	\$266,282
SAR Fish Conservation	19,000	19,000	19,000
MSAR TMDL Task Force	282,820	427,200	427,700
RWQ Monitoring Task Force	297,305	345,334	312,000
Emerging Constituents TF	114,000	178,841	185,367
<b>Total</b>	<b>\$1,229,125</b>	<b>\$1,194,418</b>	<b>\$1,210,349</b>



# Other Income

Fund	FYE 2025	FYE 2026	FYE 2027
RWQ Monitoring TF	\$120,320	\$118,000	\$118,000
Arundo Mgmt & Habitat Restoration	889,800	2,014,560	0
LESJWA Administration	188,285	192,111	223,516
<b>Total</b>	<b>\$1,198,405</b>	<b>\$2,324,671</b>	<b>\$341,516</b>

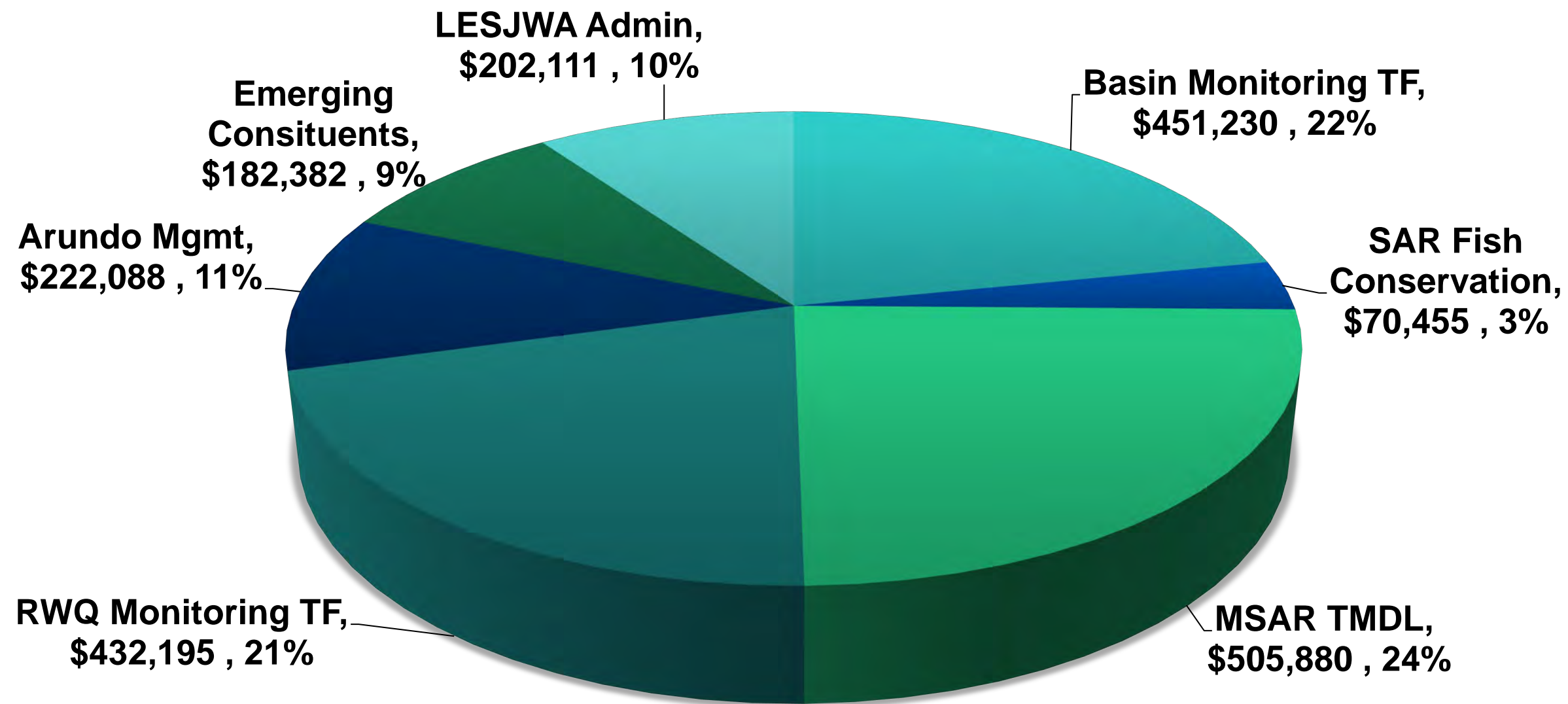
# Roundtable Fund - Expenses



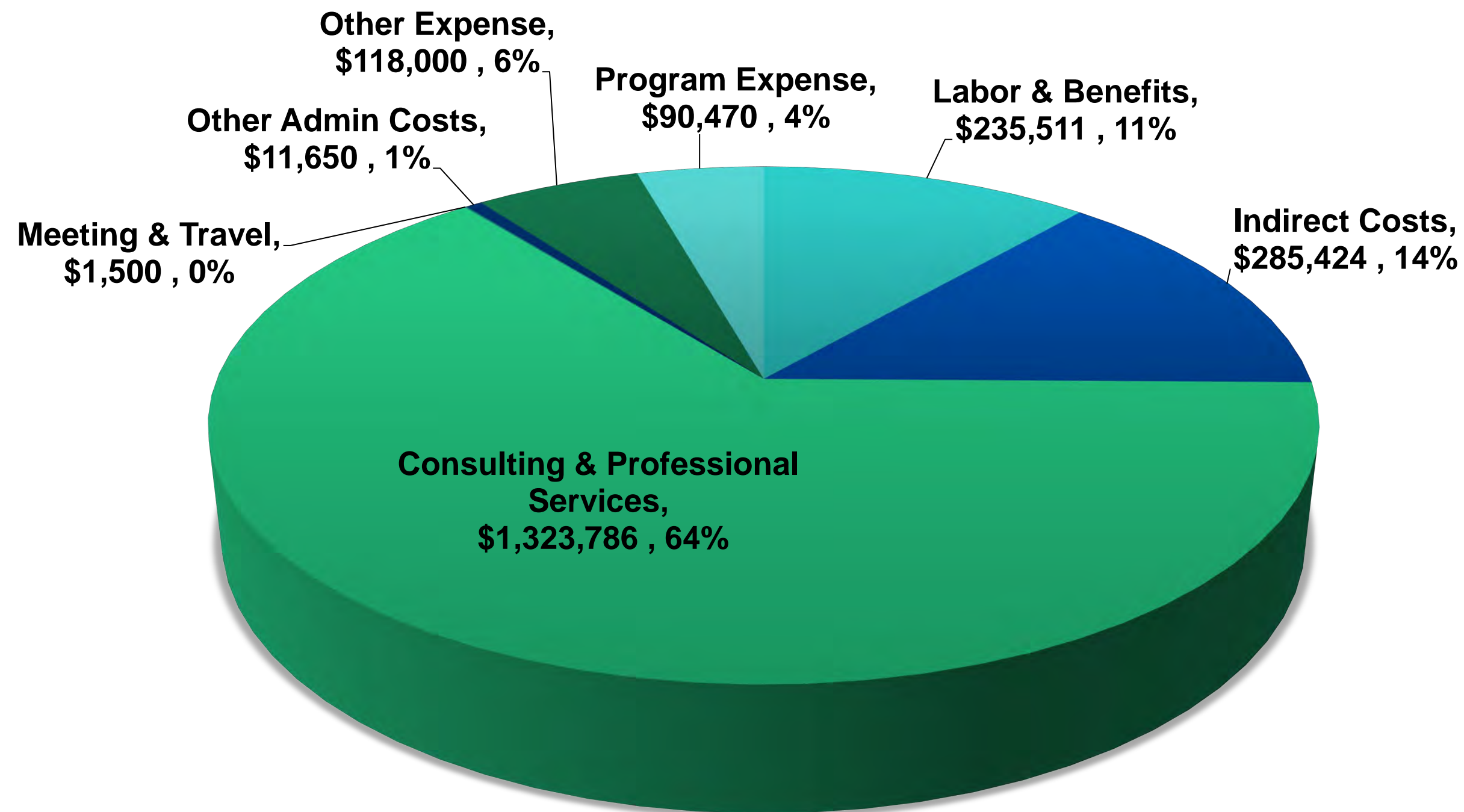
# Roundtable Fund Expenses

Expense	FYE 2025	FYE 2026	FYE 2027
Basin Monitoring TF	\$565,988	\$451,230	\$455,658
SAR Fish Conservation	288,541	70,455	73,551
MSAR TMDL TF	284,664	505,880	531,442
RWQ Monitoring TF	415,702	432,195	434,782
Arundo Mgmt	85,780	222,088	275,109
Emerging Constituents TF	114,303	182,382	191,814
LESJWA Admin	198,285	202,111	233,516
<b>Total</b>	<b>\$1,953,263</b>	<b>\$2,066,341</b>	<b>\$2,195,872</b>

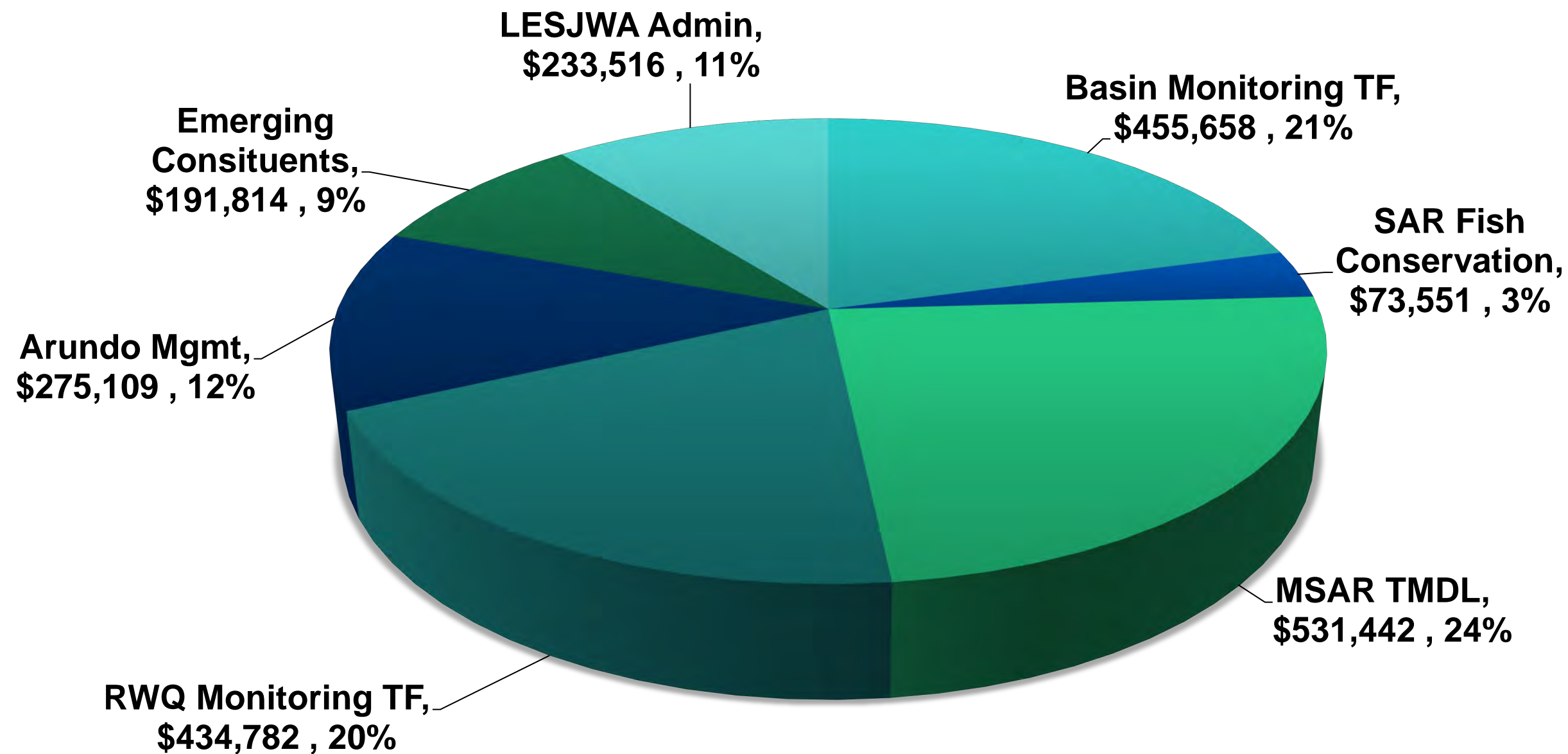
# FYE 2026 – Expenses \$2,066,341



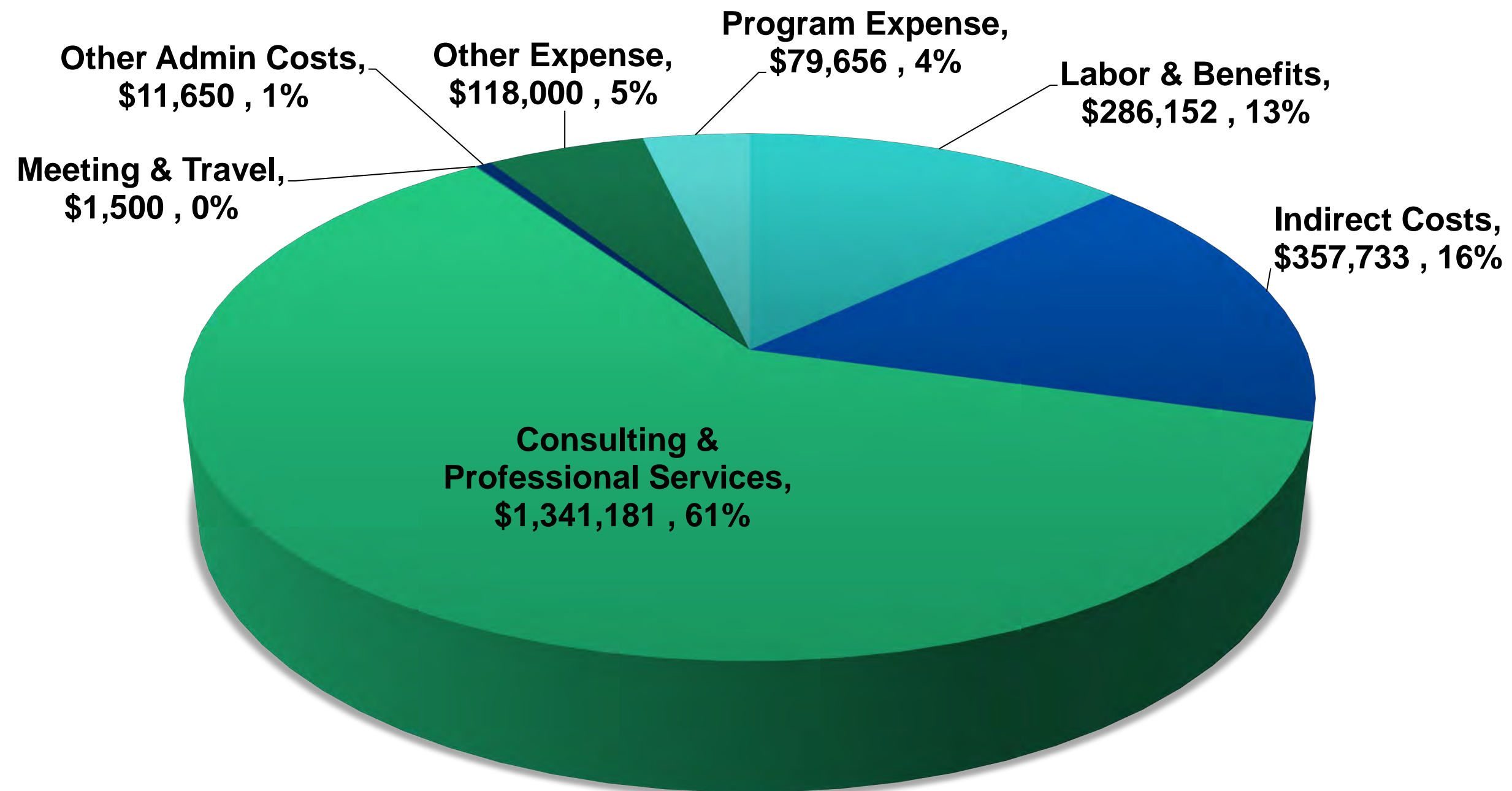
# FYE 2026 – Expenses \$2,066,341



# FYE 2027 – Expenses \$2,195,872



# FYE 2027 – Expenses \$2,195,872



# Fund Balance 2026

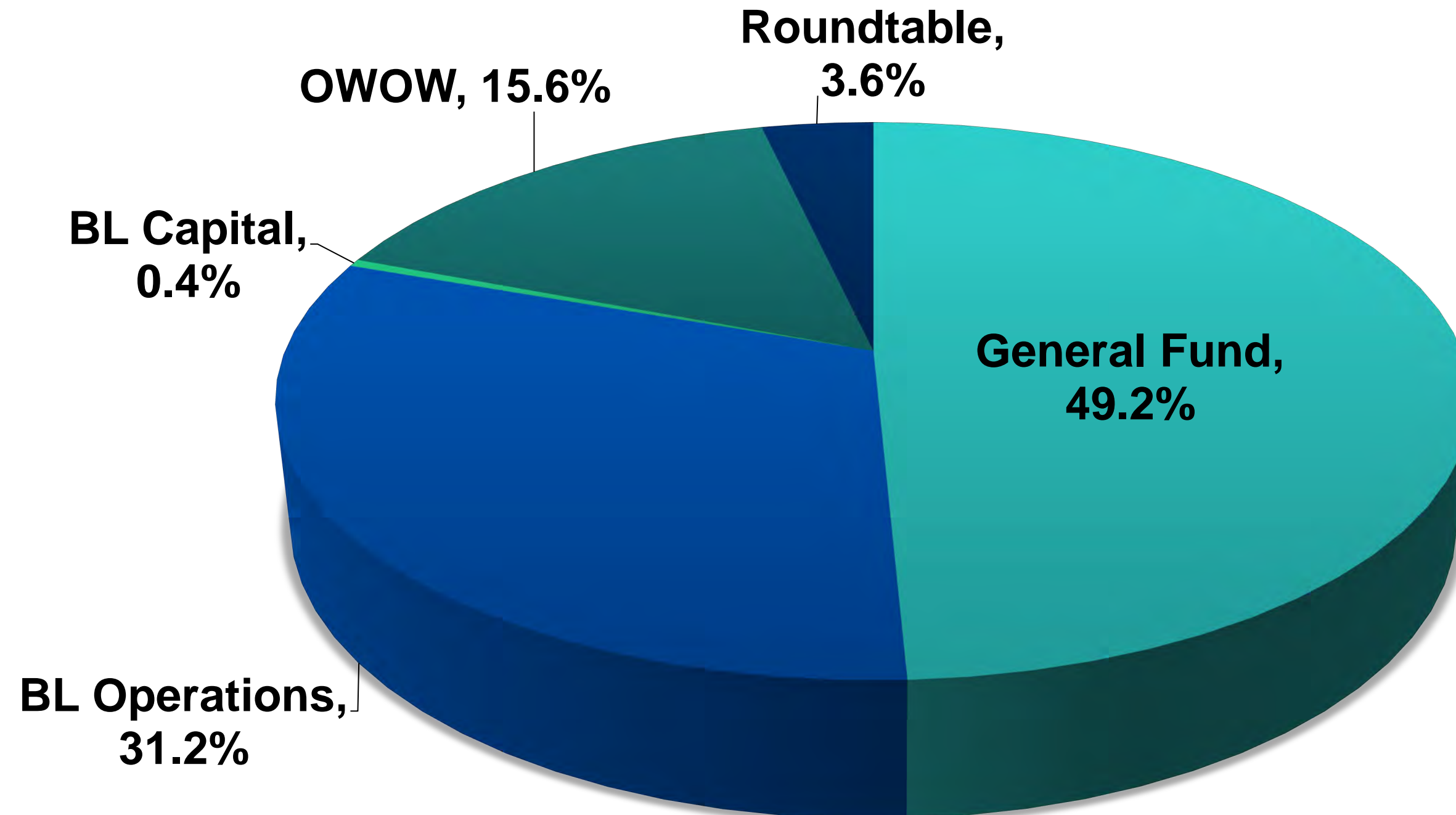
Fund	Projected Fund Balance 06/30/2025	Revenues	Expenses	Fund Balance 06/30/2026
Basin Monitoring Task Force	\$703,337	\$224,043	\$451,230	\$476,150
Santa Ana River Fish Conservation TF	66,006	39,000	70,455	34,551
MSAR TMDL Task Force	343,110	427,200	505,880	264,430
Regional Water Quality Monitoring TF	67,832	463,334	432,195	98,971
Arundo Mgmt & Habitat Restoration	717,408	2,014,560	222,088	2,509,880
Emerging Constituents Task Force	208,258	178,841	182,382	204,717
LESJWA Administration	0	202,111	202,111	0
<b>Total</b>	<b>\$2,105,951</b>	<b>\$3,549,089</b>	<b>\$2,066,341</b>	<b>\$3,588,699</b>



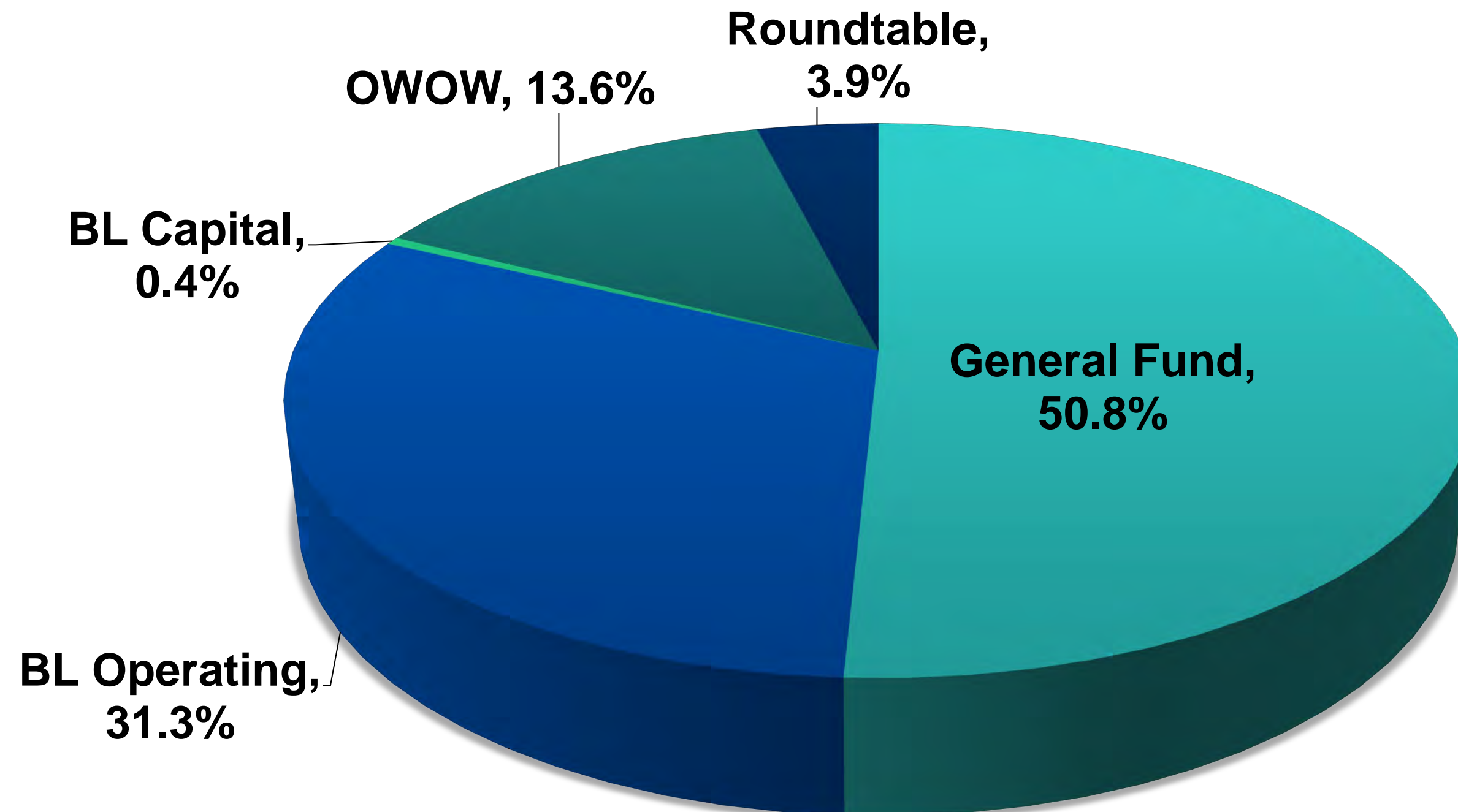
# Fund Balance 2027

Fund	Projected Fund Balance 06/30/2026	Revenues	Expenses	Fund Balance 06/30/2027
Basin Monitoring Task Force	\$476,150	\$266,282	\$455,658	\$286,774
Santa Ana River Fish Conservation TF	34,551	39,000	73,551	0
MSAR TMDL Task Force	264,430	427,200	531,442	160,688
Regional Water Quality Monitoring TF	98,971	430,000	434,782	94,189
Arundo Mgmt & Habitat Restoration	2,509,880	0	275,109	2,234,771
Emerging Constituents Task Force	204,717	185,367	191,814	198,270
LESJWA Administration	0	233,516	233,516	0
<b>Total</b>	<b>\$3,588,699</b>	<b>\$1,581,865</b>	<b>\$2,195,872</b>	<b>\$2,974,692</b>

# Labor Distribution Hours 2026



# Labor Distribution Hours 2027



# Labor Hours Distribution - Roundtable

Fund	FYE 2026	FYE 2027
Basin Monitoring Task Force	400	400
Santa Ana River Fish Conservation TF	170	170
MSAR TMDL Task Force	155	150
Regional Water Quality Monitoring TF	115	115
Arundo Mgmt & Habitat Restoration	305	460
Emerging Constituents Task Force	300	300
LESJWA Administration	720	800
<b>Total</b>	<b>2,165</b>	<b>2,395</b>

# Indirect Cost Allocation - Roundtable

Fund	FYE 2026	FYE 2027
Basin Monitoring Task Force	\$42,808	\$51,035
Santa Ana River Fish Conservation TF	21,070	23,085
MSAR TMDL Task Force	22,563	24,247
Regional Water Quality Monitoring TF	17,640	19,324
Arundo Mgmt & Habitat Restoration	44,445	80,534
Emerging Constituents Task Force	34,187	37,909
LESJWA Administration	102,711	121,599
<b>Total</b>	<b>\$285,424</b>	<b>\$357,733</b>

# Member Contributions – Before Special Projects

FYE	Per Member Agency	Inc/(Dcr) Over Prior Year	Total
2022	\$311,369	\$5,301	1.73%
2023	313,087	1,718	0.55%
2024	307,255	(5,832)	(1.86%)
2025	310,582	3,327	1.08%
2026	356,680	46,098	14.84%
2027	370,247	13,567	3.80%

# Member Contributions – Special Projects Per Agency

FYE	ICARP	PFAS Study	Cloud Seeding	Per Member Agency
2023	\$0	\$72,765	\$28,100	\$100,865
2024	0	110,000	44,400	154,400
2025	0	110,000	31,700	141,700
2026	8,000	90,000	0	98,000
2027	0	80,000	34,000	114,000

# Total Member Contributions per Agency

(not including Roundtable Contributions)

Activity	Actual FYE 2025	Budget FYE 2026	Budget FYE 2027
General Planning	\$80,000	\$100,000	\$100,000
USBR Partnership Studies	4,000	4,000	4,000
Watershed Management (OWOW)	80,000	100,000	100,000
ICARP	0	8,000	0
PFAS Study	110,000	90,000	80,000
Cloud Seeding	31,700	0	34,000
SA River Fish Conservation	2,000	4,000	4,000
LESJWA Management	2,000	2,000	2,000
State Outreach	43,050	46,680	50,247
Federal Outreach	4,532	0	0
General Fund	95,000	100,000	110,000
<b>Total Agency Contribution</b>	<b>\$452,282</b>	<b>\$454,680</b>	<b>\$484,247</b>

0.53%

6.5%



# Questions?

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sawpa.gov



# Water-Energy Community Action Network (WE CAN) Program Update

Commission Meeting  
March 4, 2025 | Item No. 6.D  
Haley Gohari  
Associate Project Manager  
Santa Ana Watershed Project Authority



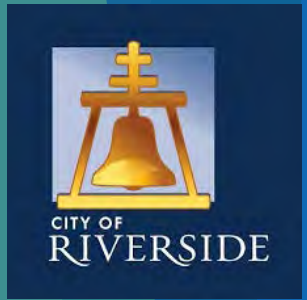
California  
**Department of  
Conservation**



**CALIFORNIA  
STRATEGIC  
GROWTH  
COUNCIL**



# Transformative Climate Communities Program: Eastside Climate Collaborative



Urban Greening



Solar



Water Conservation



Transit Options



Housing: 7<sup>th</sup> and Chicago Entrada Project



# Program Eligibility Requirements for Residents



Project Area



Income Requirement



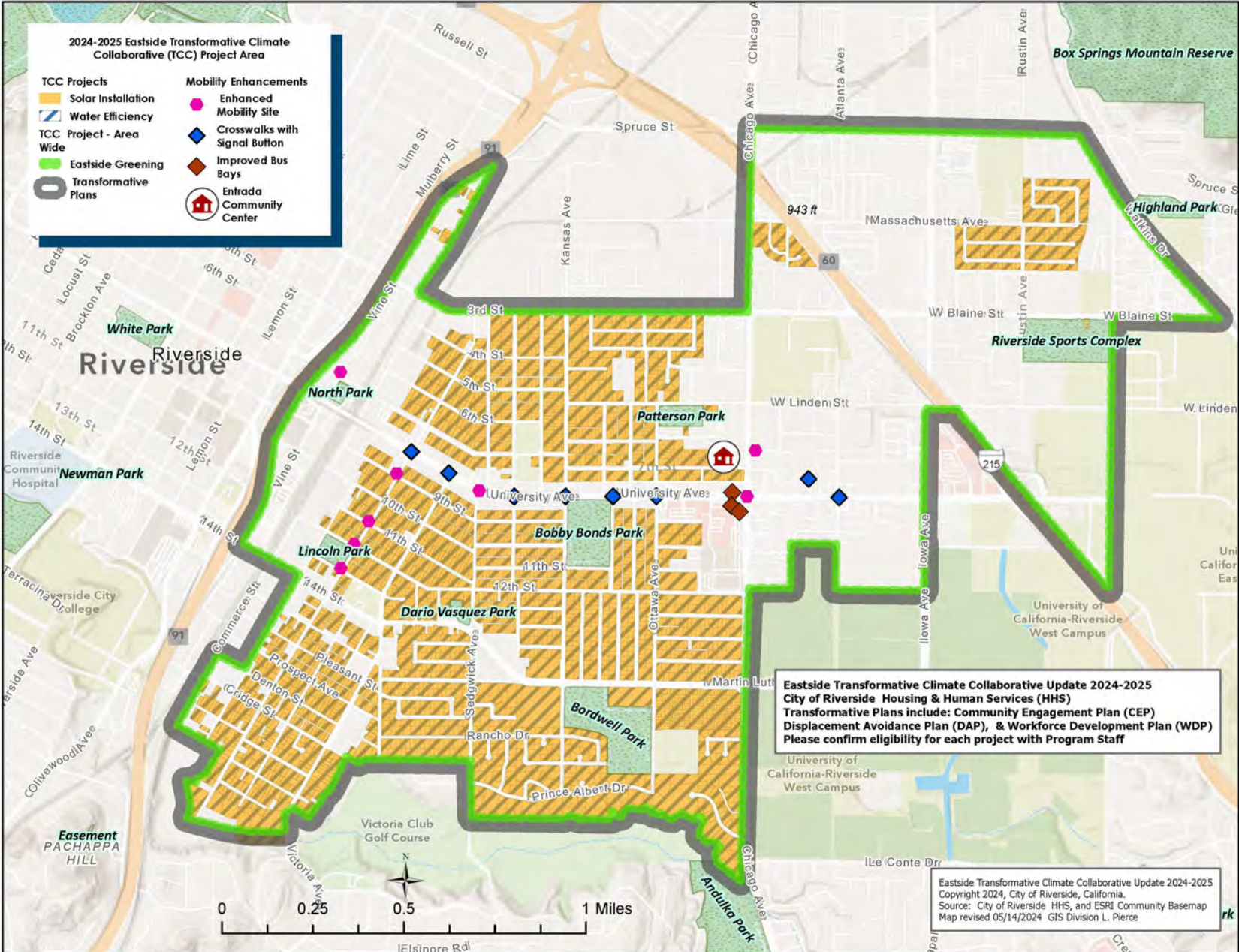
Proof of Home Ownership or Landlord Written Approval



Submit Application on SAWPA's website

County	Income Category	Number of People in Household (Updated June 7, 2023)							
		One	Two	Three	Four	Five	Six	Seven	Eight
CA State	80% State AMI	\$59,750	\$68,300	\$76,850	\$85,400	\$92,250	\$99,050	\$105,900	\$112,750
Riverside County	80% AMI	\$52,200	\$59,650	\$67,100	\$74,550	\$80,550	\$86,500	\$92,450	\$98,450

# Project Area - Riverside (Eastside)





# Benefits for the Eastside Neighborhood Residents

- Lower Water Bills
- Low Maintenance Landscape
- Drought-friendly, California native plants
- Custom Landscaping with EcoTech Services, Inc.
- Training on Maintenance and Plant Care

# Three Easy Steps!

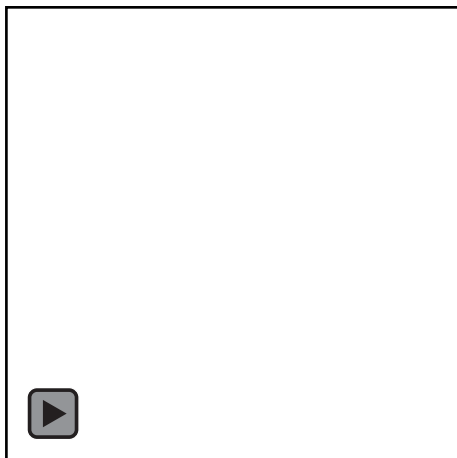
Step 1: Site Assessment



Step 2: Removal and Installation



Step 3: Follow-up to Ensure Plant Growth



# Eastside Riverside Neighborhood Before and After #1





# Eastside Riverside Neighborhood Before and After #2



# Eastside Riverside Neighborhood Before and After #3



# Project Data

Fiscal Year	Number of Projects	Total Number of Sq Ft Replaced
2022-23	2	3,945
2023-24	6	10,276
2024-25	2	3,332
Total	10	17,553



- ▶ To meet SAWPA's goal we need to remove replace an additional...  
17,447 square feet\* of lawn turf.

\*Measurements for 5 projects currently pending have not been added to the numbers above.

# Challenges

- ▶ Public Health Emergency, COVID-19 Pandemic (delays, implementation challenges, and large increases in costs due to inflation)
- ▶ Engagement Challenges
  - ▶ Low turnout at neighborhood events and capacity limitations due to COVID
  - ▶ Low Interest and Engagement from Residents (ex. Locked gates surrounding yard and inaccessible front doors)
- ▶ Original Project Boundary Map: only 1,800 eligible single-family homes
  - ▶ When updated, increased to 2,800 eligible single-family homes
- ▶ Strict Requirements for Eligibility to Participate
  - ▶ Added Renter Eligibility in March 2023
- ▶ Staff Challenges and Turnover at SAWPA, City of Riverside, and Strategic Growth Council
- ▶ Weather Related Impacts during Wet Weather Months

# Goals of the Program



- ▶ Water Savings Per Sq. Ft. of Lawn Replaced:  
44 gallons of water per YEAR!
- ▶ One project (up to 2500 square feet) could save up to:  
110,000 GALLONS per YEAR!
- ▶ So far we've been able to replace approximately...
  - ▶ 17,553 sq. ft. in the Eastside neighborhood  
totaling a water savings of:  
**772,332 gallons per year**

# The Next 6 Months...

- ▶ Continued Outreach and Engagement in the Eastside Neighborhood at Partner and City hosted Events;
- ▶ Tailoring engagement and increasing participation to:
  - ▶ Supporting and conducting canvassing efforts in the project area boundary,
  - ▶ Attending established Community events (Food Pantry events, meetings, TCC Grant Partner efforts), and,
  - ▶ Continuing to align with grant partners and streamline enrollment in program as able.
- ▶ Attend all meetings and coordinate with City of Riverside, SGC and Grant Program Partners to achieve grant goals.

Any Questions?





# Thank You!

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