

Draft FYE 2027 Emerging Constituents Task Force Budget
12-Dec-24

Projected Expenses

Regulatory Consultant	\$25,800
Public Relations Consultant	\$68,954
SAWPA Project Management	\$61,793
Special Activities*	\$20,000
Total	\$176,546
Contingency	\$8,827
Grand Total:	\$185,373

FYE 2027

Projected Revenue

Water Agency	Regulatory Consultant	Public Relations Consultant	SAWPA Project Management	Special Activities*	Contingency
Corona City	\$1,985	\$5,304	\$4,753	\$1,538	\$679
Eastern MWD	\$1,985	\$5,304	\$4,753	\$1,538	\$679
Elsinore Valley MWD	\$1,985	\$5,304	\$4,753	\$1,538	\$679
Inland Empire Utilities Agency	\$1,985	\$5,304	\$4,753	\$1,538	\$679
Irvine Ranch WD	\$1,985	\$5,304	\$4,753	\$1,538	\$679
Jurupa Community SD	\$1,985	\$5,304	\$4,753	\$1,538	\$679
Redlands City	\$1,985	\$5,304	\$4,753	\$1,538	\$679
Rialto City	\$1,985	\$5,304	\$4,753	\$1,538	\$679
Riverside City	\$1,985	\$5,304	\$4,753	\$1,538	\$679
RIX JPA	\$1,985	\$5,304	\$4,753	\$1,538	\$679
Temescal Valley WD	\$1,985	\$5,304	\$4,753	\$1,538	\$679
WMWD/WRCRWA	\$1,985	\$5,304	\$4,753	\$1,538	\$679
Yucaipa Valley WD	\$1,985	\$5,304	\$4,753	\$1,538	\$679
OCWD	NA	NA	NA	NA	NA
SBVMWD	NA	NA	NA	NA	NA
Grand Total	\$25,800	\$68,954	\$61,793	\$20,000	\$8,827