

MSAR WATERSHED TMDL TASK FORCE

Limited Revision to MSAR TMDLs: Proposed Contract Amendment

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PRESENTATION PURPOSE

- Present Proposed Scope of Work and Request for Additional Funding to Support Revisions to the MSAR Bacterial Indicator TMDLs
- Review Existing Scope of Work and Task Status
 - Project originally initiated in September 2022
 - Original project duration – Complete all tasks by March 31, 2023
- Present Proposed Tasks and Budget for Proposed Contract Amendment

STATUS OF EXISTING PROJECT TASKS

- Task 1 – Draft CEQA Scoping and Tribal Outreach Document
 - Status: Completed (Scoping meeting held on January 9, 2023)
- Task 2 – Draft Outline of Basin Plan Amendment (BPA) Supporting Technical Report
 - Status: Task Completed (Fall 2022)
- Task 3 – Draft BPA with Supporting Technical Report
 - Status: Ongoing...
 - July 2023 - Draft Technical Report submitted to Task Force for review
 - September 2023 – Received comments on Draft Technical Report
 - October/November 2023 – Discussion with Regional Board staff/Task Force regarding request for additional justification for proposed 20-year extension of Wet Winter Condition TMDLs
 - January 2024 – Additional justification (“White Paper”) for 20-year extension submitted to Regional Board staff
 - May 31, 2024 – Regional Board staff provided comments on 20-year justification; also provided additional comments on Draft Technical Report
 - July 16, 2024 – Meeting with Regional Board staff to discuss comments

STATUS OF EXISTING PROJECT TASKS

- Task 4 – Draft BPA Staff Report (Executive Summary of Technical Report)
 - Status: Not started; awaiting completion of Task 3
- Task 5 – Draft Substitute Environmental Document (SED)
 - Status: Internal drafted prepared based on July 2023 Technical Report; some revision proposed project required based on May 2024 comments on Draft Technical Paper and White Paper
- Task 6 – Draft BPA Resolution
 - Status: Not started yet; work is to be completed by Tess Dunham and Regional Board staff
- Task 7 – Assistance Assembling Administrative Record & As Requested Support to BPA Adoption Process
 - Status: Completed in part; documents referenced in Technical Report have been compiled during document development
- Task 8 – Project Coordination (participation in Task Force meetings)
 - Status: Attended Task Force meetings since project initiation in September 2022; additional meetings with Regional Board staff to discuss need for White Paper; comments on submittals

TASKS IN PROPOSED AMENDMENT

- Task 1 – Prepare Final Revised Technical Report and Supporting SED
 - Prepare Revised Draft Technical Report (with appendix providing justification for proposed 20-year compliance schedule extension) for Task Force review;
 - Prepare written responses to comments received on July 2023 Draft Technical Report and White Paper;
 - Provide opportunity for Task Force review of the Revised Draft Technical Report;
 - Prepare written responses to comments received on the Revised Draft Technical Report;
 - Revise existing internal draft SED based on revisions to the Technical Report and provide Draft SED for Task Force Review;
 - Prepare and submit Final SED based on comments received on the Draft SED; and
 - Prepare and submit Final Revised Technical Report.

TASKS IN PROPOSED AMENDMENT

- Task 2 – Support BPA Process
 - As requested support to Tess Dunham/Regional Board staff during BPA preparation/adoption
 - Meetings with key stakeholders where needed to facilitate BPA preparation/adoption; and
 - Complete administrative record of information used to support Final Revised Technical Report.
- Task 3 – MSAR Task Force Participation
 - Participate in meetings through remainder of 2024-2025 Fiscal Year; other as needed, project coordination via email/teleconference
- Task 4 – MSAR Task Force Technical Support, 2024-2025 Fiscal Year
 - Only as requested, facilitate next steps in implementation of Phase 2 Implementation Program

PROPOSED TASK BUDGET

Table 1. Proposed Project Schedule & Budget

Task	Schedule	Proposed Budget
Task 1 - Prepare Final Revised Technical Report and Substitute Environmental Document	Complete all deliverables by April 30, 2025	\$41,600
Task 2 – Support BPA Process	Dependent on BPA adoption schedule	\$19,200
Task 3 - MSAR Task Force Participation	Approximately monthly meetings, teleconferences through June 30, 2025	\$9,600
Task 4 – MSAR Task Force Technical Support	As requested by Task Force	\$16,000
Total		\$86,530