

6/17/2024

Revised FY 2024-25 Lake Elsinore & Canyon Lake TMDL Task Force Agency Contributions	Approved Budget Allocation 2024-25	Approved LEAMS Allocation 2024-25	Reimbursed 2023 LEAMS TN Credits	Revised Budget Allocation 2024-25
Task Force Agency Allocation	Total	Total		
<b>MS4 Co-Permittees (Total)</b>	<b>\$ 631,989</b>	<b>\$ 110,100</b>	<b>\$ 47,700</b>	<b>\$ 584,289</b>
Riverside County	\$ 111,997	partner	\$ -	\$ 111,997
City of Beaumont	\$ 29,460	\$ 3,000	\$ 1,500	\$ 27,960
City of Canyon Lake	\$ 38,073	\$ 3,900	\$ 2,100	\$ 35,973
City of Hemet	\$ 48,235	\$ 8,400	\$ 2,400	\$ 45,835
City of Lake Elsinore	\$ 32,950	partner	\$ -	\$ 32,950
City of Moreno Valley	\$ 89,354	\$ 31,500	\$ 15,900	\$ 73,454
City of Murrieta	\$ 35,479	\$ 3,000	\$ 1,500	\$ 33,979
City of Perris	\$ 53,937	\$ 15,900	\$ 12,000	\$ 41,937
City of Riverside	\$ 29,460	\$ 3,000	\$ 1,500	\$ 27,960
City of San Jacinto	\$ 29,460	\$ 3,000	\$ 900	\$ 28,560
City of Menifee	\$ 104,162	\$ 31,200	\$ 6,300	\$ 97,862
City of Wildomar	\$ 29,420	\$ 7,200	\$ 3,600	\$ 25,820
<b>Elsinore Valley Municipal Water District (EVMWD)</b>	<b>\$ 27,348</b>	<b>partner</b>	<b>\$ -</b>	<b>\$ 27,348</b>
<b>San Jacinto Agricultural Operators (WRCAC)</b>	<b>\$ 27,997</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 27,997</b>
<b>San Jacinto Dairy &amp; CAFO Operators *</b>	<b>\$ 3,000</b>	<b>\$ 3,000</b>	<b>\$ 1,500</b>	<b>\$ 1,500</b>
<b>CA Department of Transportation</b>	<b>\$ 37,225</b>	<b>\$ 5,100</b>	<b>\$ 3,600</b>	<b>\$ 33,625</b>
<b>CA DF&amp;W - San Jacinto Wetlands</b>	<b>\$ 26,460</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,460</b>
<b>Eastern Municipal Water District</b>	<b>\$ 26,460</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 26,460</b>
<b>March Air Reserve Base Joint Powers Authority</b>	<b>\$ 35,449</b>	<b>\$ 3,000</b>	<b>\$ 1,500</b>	<b>\$ 33,949</b>
<b>US Air Force (March Air Reserve Base)</b>	<b>\$ 36,129</b>	<b>\$ 3,300</b>	<b>\$ 1,800</b>	<b>\$ 34,329</b>
<b>Total Funding Required</b>	<b>\$ 852,056</b>	<b>\$ 124,500</b>	<b>\$ 56,100</b>	<b>\$ 795,956</b>

Table reflects FY 2024-25 LE&CL TMDL Task Force budget credits to individual stakeholders for LEAMS TN offset credits that were purchased but not available in 2023.