

Summary Task Force Expenditures

Approved
2023-24

Part A: TMDL Task Force Budget

1. Task Force Administration	\$ 80,000
Task Force Administrator (LESJWA)	\$ 80,000
Grant Preparation/Administration	\$ -
2. TMDL Compliance Expert	\$ 74,000
Tess Dunham / Kahn, Soares & Conway	\$ 74,000
3. TMDL Compliance Monitoring	\$ 254,784
Watershed-wide Nutrient Monitoring Program	\$ 80,829
Lake Elsinore Nutrient Monitoring Program (includes TMDL Compliance report support)	\$ 101,414
Canyon Lake Nutrient Monitoring Program	\$ 72,541
4. TMDL Compliance Reporting & Modeling	\$ 80,000
2020 TMDL Compliance Report	\$ -
TMDL Support Services	\$ 30,000
Lake Simulation Models	\$ -
TMDL Update / Approval Process	\$ 50,000
Additional Implementation Projects	\$ -
Aerial Land Use Surveys (every 5 years)	\$ -
5. Contingency	\$ -
Part A: TMDL Task Force Budget:	\$ 488,784

Part B: TMDL Project Budget

6. Lake Elsinore Project Alternatives	
Lake Elsinore Aeration and Mixing System (LEAMS) Offset Credit Purchase	\$ 124,500
LEAMS O&M	\$ 124,500
Fishery Management	\$ -
Fishery Survey	\$ -
Carp Removal Program (Fishery Management O&M)	\$ -
Project Administration	\$ -
7. Canyon Lake Project Alternatives	\$ 240,676
Chemical Additions - Alum Dosing	\$ 230,676
Project Administration	\$ 10,000
Project Contingency	\$ -
TMDL Task Force Part B Implementation Budget	\$ 365,176
LE&CL TMDL Implementation Budget:	\$ 853,960

Task Force Administration

- Organize and facilitate TMDL TASK FORCE meetings,
- Perform secretarial, clerical and administrative services, including providing meeting summaries to TMDL TASK
- Manage TMDL TASK FORCE funds and prepare annual reports of TMDL TASK FORCE assets and expenditures,
- Act as the contracting party, for the benefit of the TMDL TASK FORCE, for contracts with all consultants, contractors, vendors and other entities,
- Seek funding grants to assist with achieving the work of the TMDL TASK FORCE and other goals and objectives of the TMDL TASK FORCE,
- Coordinate with other agencies and organizations as necessary to facilitate TMDL TASK FORCE work,
- Administer the preparation of quarterly and annual reports, as required by the TMDL Implementation Plan, and submit them as required by the TMDL Implementation Plan on behalf of the TMDL TASK FORCE,
- Coordinate and facilitate the addition of other Monitoring Programs to the Task Force,
- Provide TMDL TASK FORCE members an opportunity to comment and approve any reports or other work product developed.

TMDL Compliance Expert

- Serve as regulatory strategist and compliance expert for the Task Force

TMDL Support Services

- Support Task Force in tracking individual nutrient load allocations/reductions
- Support LEAMS effectiveness demonstration
- Support Canyon Lake Alum Project (evaluate need / calculate dose)
- Conduct Technical Analyses as requested by the Task Force

Task Force Agency Contributions Summary

Approved
2023-24

1. Task Force Agency Allocation

Total

MS4 Co-Permittees (Total)	\$ 633,289
Riverside County	\$ 112,093
City of Beaumont	\$ 29,556
City of Canyon Lake	\$ 38,169
City of Hemet	\$ 48,331
City of Lake Elsinore	\$ 33,046
City of Moreno Valley	\$ 89,450
City of Murrieta	\$ 35,575
City of Perris	\$ 54,033
City of Riverside	\$ 29,556
City of San Jacinto	\$ 29,556
City of Menifee	\$ 104,258
City of Wildomar	\$ 29,665
Elsinore Valley Municipal Water District (EVMWD)	\$ 27,401
San Jacinto Agricultural Operators (WRCAC)	\$ 28,067
San Jacinto Dairy & CAFO Operators *	\$ 3,000
CA Department of Transportation	\$ 37,321
CA DF&W - San Jacinto Wetlands	\$ 26,556
Eastern Municipal Water District	\$ 26,556
March Air Reserve Base Joint Powers Authority	\$ 35,545
US Air Force (March Air Reserve Base)	\$ 36,225
Total Funding Required	\$ 853,960

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

2. Lake Elsinore Aeration and Mixing System (LEAMS) Offset Credit Allocation (to be handled by separate agreement)

Approved
2023-24

MS4 Co-Permittees	\$ 110,100
Riverside County	partner
City of Beaumont	\$ 3,000
City of Canyon Lake	\$ 3,900
City of Hemet	\$ 8,400
City of Lake Elsinore	partner
City of Moreno Valley	\$ 31,500
City of Murrieta	\$ 3,000
City of Perris	\$ 15,900
City of Riverside	\$ 3,000
City of San Jacinto	\$ 3,000
City of Menifee	\$ 31,200
City of Wildomar	\$ 7,200
Elsinore Valley Municipal Water District (EVMWD)	partner
San Jacinto Agricultural Operators (WRCAC)	\$ -
San Jacinto Dairy & CAFO Operators	\$ 3,000
CALTRANS - freeway	\$ 5,100
CA DF&W - San Jacinto Wetlands	\$ -
Eastern Municipal Water District (EMWD)	\$ -
March Air Reserve Base Joint Powers Authority	\$ 3,000
US Air Force (March Air Reserve Base)	\$ 3,300
Funding Required	\$ 124,500

Notes: LEAMS Excess Offset Credits are based upon modeling conducted by Dr. Alex Horne (Horne Dec. 2012 and Horne Mar. 2015). Credit Allocations are estimated as the number of credits to bring stakeholder into compliance (CDM Smith 2020).

Task Force Agency Contributions Detailed Tables

Approved
2023-24

Part A: Task Force Regulatory/Administrative Budget

Task Force Regulatory/Administrative Expenses

Allocation

MS4 Co-Permittees		\$ 98,658
Riverside County		\$ 8,221
City of Beaumont		\$ 8,221
City of Canyon Lake		\$ 8,221
City of Hemet		\$ 8,221
City of Lake Elsinore		\$ 8,221
City of Moreno Valley		\$ 8,221
City of Murrieta		\$ 8,221
City of Perris		\$ 8,221
City of Riverside		\$ 8,221
City of San Jacinto		\$ 8,221
City of Menifee		\$ 8,221
City of Wildomar		\$ 8,221
Elsinore Valley Municipal Water District (EVMWD)		\$ 8,221
San Jacinto Agricultural Operators (WRCAC)	<i>(72.8% of Irrigated Ag)</i>	\$ 6,013
San Jacinto Dairy & CAFO Operators *		\$ -
CALTRANS - freeway		\$ 8,221
CA DF&W - San Jacinto Wetlands		\$ 8,221
Eastern Municipal Water District		\$ 8,221
March Air Reserve Base Joint Powers Authority		\$ 8,221
US Air Force (March Air Reserve Base)		\$ 8,221
Funding Required		\$ 154,000

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

TMDL Compliance Monitoring Expenses

Watershed-wide Nutrient Monitoring Program

Allocation

MS4 Co-Permittees			\$ 54,702
Riverside County			\$ 4,558
City of Beaumont			\$ 4,558
City of Canyon Lake			\$ 4,558
City of Hemet			\$ 4,558
City of Lake Elsinore			\$ 4,558
City of Moreno Valley			\$ 4,558
City of Murrieta			\$ 4,558
City of Perris			\$ 4,558
City of Riverside			\$ 4,558
City of San Jacinto			\$ 4,558
City of Menifee			\$ 4,558
City of Wildomar			\$ 4,558
Elsinore Valley Municipal Water District (EVMWD)			-na-
San Jacinto Agricultural Operators (WRCAC)	<i>(72.8% of Irrigated Ag)</i>		\$ 3,335
San Jacinto Dairy & CAFO Operators *			\$ -
CALTRANS - freeway			\$ 4,558
CA DF&W - San Jacinto Wetlands			\$ 4,558
Eastern Municipal Water District			\$ 4,558
March Air Reserve Base Joint Powers Authority			\$ 4,558
US Air Force (March Air Reserve Base)			\$ 4,558
Funding Required			\$ 80,829

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

Lake Elsinore Nutrient Monitoring Program**Allocation**

MS4 Co-Permittees	\$ 64,969
Riverside County	\$ 5,414
City of Beaumont	\$ 5,414
City of Canyon Lake	\$ 5,414
City of Hemet	\$ 5,414
City of Lake Elsinore	\$ 5,414
City of Moreno Valley	\$ 5,414
City of Murrieta	\$ 5,414
City of Perris	\$ 5,414
City of Riverside	\$ 5,414
City of San Jacinto	\$ 5,414
City of Menifee	\$ 5,414
City of Wildomar	\$ 5,414
Elsinore Valley Municipal Water District (EVMWD)	\$ 5,414
San Jacinto Agricultural Operators (WRCAC) <i>(72.8% of Irrigated Ag)</i>	\$ 3,960
San Jacinto Dairy & CAFO Operators *	\$ -
CALTRANS - freeway	\$ 5,414
CA DF&W - San Jacinto Wetlands	\$ 5,414
Eastern Municipal Water District	\$ 5,414
March Air Reserve Base Joint Powers Authority	\$ 5,414
US Air Force (March Air Reserve Base)	\$ 5,414
Funding Required	\$ 101,414

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

Canyon Lake Nutrient Monitoring Program**Allocation**

MS4 Co-Permittees	\$ 45,002
Riverside County	\$ 4,091
City of Beaumont	\$ 4,091
City of Canyon Lake	\$ 4,091
City of Hemet	\$ 4,091
City of Lake Elsinore	\$ 4,091
City of Moreno Valley	\$ 4,091
City of Murrieta	\$ 4,091
City of Perris	\$ 4,091
City of Riverside	\$ 4,091
City of San Jacinto	\$ 4,091
City of Menifee	\$ 4,091
City of Wildomar	-na-
Elsinore Valley Municipal Water District (EVMWD)	\$ 4,091
San Jacinto Agricultural Operators (WRCAC) <i>(72.8% of Irrigated Ag)</i>	\$ 2,993
San Jacinto Dairy & CAFO Operators *	\$ -
CALTRANS - freeway	\$ 4,091
CA DF&W - San Jacinto Wetlands	\$ 4,091
Eastern Municipal Water District	\$ 4,091
March Air Reserve Base Joint Powers Authority	\$ 4,091
US Air Force (March Air Reserve Base)	\$ 4,091
Funding Required	\$ 72,541

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

Part B: TMDL Implementation Project Budget

Lake Elsinore Project Alternatives

Fishery Management O&M **

	Allocation
MS4 Co-Permittees	\$ -
Riverside County	\$ -
City of Beaumont	\$ -
City of Canyon Lake	\$ -
City of Hemet	\$ -
City of Lake Elsinore	\$ -
City of Moreno Valley	\$ -
City of Murrieta	\$ -
City of Perris	\$ -
City of Riverside	\$ -
City of San Jacinto	\$ -
City of Menifee	\$ -
City of Wildomar	\$ -
Elsinore Valley Municipal Water District (EVMWD)	\$ -
San Jacinto Agricultural Operators (WRCAC)	\$ -
<i>(72.8% of Irrigated Ag)</i>	
San Jacinto Dairy & CAFO Operators *	\$ -
CALTRANS - freeway	\$ -
CA DF&W - San Jacinto Wetlands	\$ -
Eastern Municipal Water District	-na-
March Air Reserve Base Joint Powers Authority	\$ -
US Air Force (March Air Reserve Base)	\$ -
Funding Required	\$ -

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

Canyon Lake Project Alternatives

Alum Addition

	Allocation
MS4 Co-Permittees	\$ 208,608
Riverside County	\$ 85,537
City of Beaumont	-na-
City of Canyon Lake	\$ 7,713
City of Hemet	\$ 13,375
City of Lake Elsinore	\$ 6,490
City of Moreno Valley	\$ 31,394
City of Murrieta	\$ 6,019
City of Perris	\$ 11,577
City of Riverside	-na-
City of San Jacinto	-na-
City of Menifee	\$ 46,502
City of Wildomar	-na-
Elsinore Valley Municipal Water District (EVMWD)	\$ 5,404
San Jacinto Agricultural Operators *	\$ 8,642
San Jacinto Dairy & CAFO Operators	-na-
CALTRANS - freeway	\$ 5,665
CA DF&W - San Jacinto Wetlands	-na-
Eastern Municipal Water District	-na-
March Air Reserve Base Joint Powers Authority	\$ 5,989
US Air Force (March Air Reserve Base)	\$ 6,369
Funding Required	\$ 240,676

Notes: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

- 1) Offset demand estimates for TP; TN data not used in this allocation
- 2) Jurisdictions with zero offset demand are designated as not applicable "-na-"

TMDL Compliance Reporting & Modeling

TMDL Compliance Support

Allocation

MS4 Co-Permittees			\$ 51,251
Riverside County			\$ 4,271
City of Beaumont			\$ 4,271
City of Canyon Lake			\$ 4,271
City of Hemet			\$ 4,271
City of Lake Elsinore			\$ 4,271
City of Moreno Valley			\$ 4,271
City of Murrieta			\$ 4,271
City of Perris			\$ 4,271
City of Riverside			\$ 4,271
City of San Jacinto			\$ 4,271
City of Menifee			\$ 4,271
City of Wildomar			\$ 4,271
Elsinore Valley Municipal Water District (EVMWD)			\$ 4,271
San Jacinto Agricultural Operators (WRCAC)	<i>(72.8% of Irrigated Ag)</i>		\$ 3,124
San Jacinto Dairy & CAFO Operators *			\$ -
CALTRANS - freeway			\$ 4,271
CA DF&W - San Jacinto Wetlands			\$ 4,271
Eastern Municipal Water District			\$ 4,271
March Air Reserve Base Joint Powers Authority			\$ 4,271
US Air Force (March Air Reserve Base)			\$ 4,271
Funding Required			\$ 80,000

Note: * San Jacinto Dairy & CAFO Operators contributions to the LE&CL TMDL Task Force are made through WRCAC

Contingency

Contingency

MS4 Co-Permittees			\$ -
Riverside County			\$ -
City of Beaumont			\$ -
City of Canyon Lake			\$ -
City of Hemet			\$ -
City of Lake Elsinore			\$ -
City of Moreno Valley			\$ -
City of Murrieta			\$ -
City of Perris			\$ -
City of Riverside			\$ -
City of San Jacinto			\$ -
City of Menifee			\$ -
City of Wildomar			\$ -
Elsinore Valley Municipal Water District (EVMWD)			\$ -
San Jacinto Agricultural Operators			\$ -
San Jacinto Dairy & CAFO Operators			\$ -
CALTRANS - freeway			\$ -
CA DF&W - San Jacinto Wetlands			\$ -
Eastern Municipal Water District			\$ -
March Air Reserve Base Joint Powers Authority			\$ -
US Air Force (March Air Reserve Base)			\$ -
Total Amount Reimbursed			\$ -

Reimbursement from Cash Reserve

0

MS4 Co-Permittees			\$ -
Riverside County			\$ -
City of Beaumont			\$ -
City of Canyon Lake			\$ -
City of Hemet			\$ -
City of Lake Elsinore			\$ -
City of Moreno Valley			\$ -
City of Murrieta			\$ -
City of Perris			\$ -
City of Riverside			\$ -
City of San Jacinto			\$ -
City of Menifee			\$ -
City of Wildomar			\$ -
Elsinore Valley Municipal Water District (EVMWD)			\$ -
San Jacinto Agricultural Operators			\$ -
San Jacinto Dairy & CAFO Operators			\$ -
CALTRANS - freeway			\$ -
CA DF&W - San Jacinto Wetlands			\$ -
Eastern Municipal Water District			\$ -
March Air Reserve Base Joint Powers Authority			\$ -
US Air Force (March Air Reserve Base)			\$ -
Total Amount Reimbursed			\$ -

Task Force Agency Contributions Detailed Tables

Approved
2023-24

Allocation

MS4 Co-Permittees (Total)		\$ 633,289
Task Force Regulatory/Administrative Expenses		\$ 98,658
TMDL Compliance Monitoring Expenses		
Watershed-wide Nutrient Monitoring Program		\$ 54,702
Lake Elsinore Nutrient Monitoring Program		\$ 64,969
Canyon Lake Nutrient Monitoring Program		\$ 45,002
Lake Elsinore Project Alternatives		
Fishery Management O&M		\$ -
Canyon Lake Project Alternatives		\$ 208,608
TMDL Update		\$ 51,251
Reimbursement from Cash Reserve		\$ -
Other Contributions:		
Lake Elsinore Aeration Management System O&M (LEAMS)		\$ 110,100
Riverside County *		\$ 112,093
Task Force Regulatory/Administrative Expenses		\$ 8,221
TMDL Compliance Monitoring Expenses		
Watershed-wide Nutrient Monitoring Program		\$ 4,558
Lake Elsinore Nutrient Monitoring Program		\$ 5,414
Canyon Lake Nutrient Monitoring Program		\$ 4,091
Lake Elsinore Project Alternatives		
Fishery Management O&M		\$ -
Canyon Lake Project Alternatives		\$ 85,537
TMDL Update		\$ 4,271
Reimbursement from Cash Reserve		\$ -
Other Contributions:		
Lake Elsinore Aeration Management System O&M (LEAMS)		partner

City of Beaumont *	\$ 29,556
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,000
City of Canyon Lake *	\$ 38,169
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 7,713
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,900
City of Hemet *	\$ 48,331
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 13,375
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 8,400
City of Lake Elsinore *	\$ 33,046
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 6,490
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	partner

City of Moreno Valley *	\$ 89,450
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 31,394
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 31,500
City of Murrieta *	\$ 35,575
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 6,019
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,000
City of Perris *	\$ 54,033
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 11,577
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 15,900
City of Riverside *	\$ 29,556
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,000

City of San Jacinto *	\$ 29,556
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,000
City of Menifee *	\$ 104,258
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 46,502
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 31,200
City of Wildomar *	\$ 29,665
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	-na-
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 7,200
Elsinore Valley Municipal Water District (EVMWD)	\$ 27,401
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	-na-
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 5,404
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	partner

San Jacinto Agricultural Operators	\$ 28,067
Task Force Regulatory/Administrative Expenses	\$ 6,013
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 3,335
Lake Elsinore Nutrient Monitoring Program	\$ 3,960
Canyon Lake Nutrient Monitoring Program	\$ 2,993
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 8,642
TMDL Update	\$ 3,124
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ -
San Jacinto Dairy & CAFO Operators	\$ 3,000
Task Force Regulatory/Administrative Expenses	\$ -
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ -
Lake Elsinore Nutrient Monitoring Program	\$ -
Canyon Lake Nutrient Monitoring Program	\$ -
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ -
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,000
CALTRANS - freeway	\$ 37,321
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 5,665
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 5,100
CA DF&W - San Jacinto Wetlands	\$ 26,556
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ -

Eastern Municipal Water District	\$ 26,556
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	-na-
Canyon Lake Project Alternatives	-na-
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ -
March Air Reserve Base Joint Powers Authority	\$ 35,545
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 5,989
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,000
US Air Force (March Air Reserve Base)	\$ 36,225
Task Force Regulatory/Administrative Expenses	\$ 8,221
TMDL Compliance Monitoring Expenses	
Watershed-wide Nutrient Monitoring Program	\$ 4,558
Lake Elsinore Nutrient Monitoring Program	\$ 5,414
Canyon Lake Nutrient Monitoring Program	\$ 4,091
Lake Elsinore Project Alternatives	
Fishery Management O&M	\$ -
Canyon Lake Project Alternatives	\$ 6,369
TMDL Update	\$ 4,271
Reimbursement from Cash Reserve	\$ -
Other Contributions:	
Lake Elsinore Aeration Management System O&M (LEAMS)	\$ 3,300
Total:	\$ 853,960

footnote: (*) designates MS4 co-permittees