Prop 1 Round 2 IRWM Resolution

Ian Achimore, Senior Watershed Manager

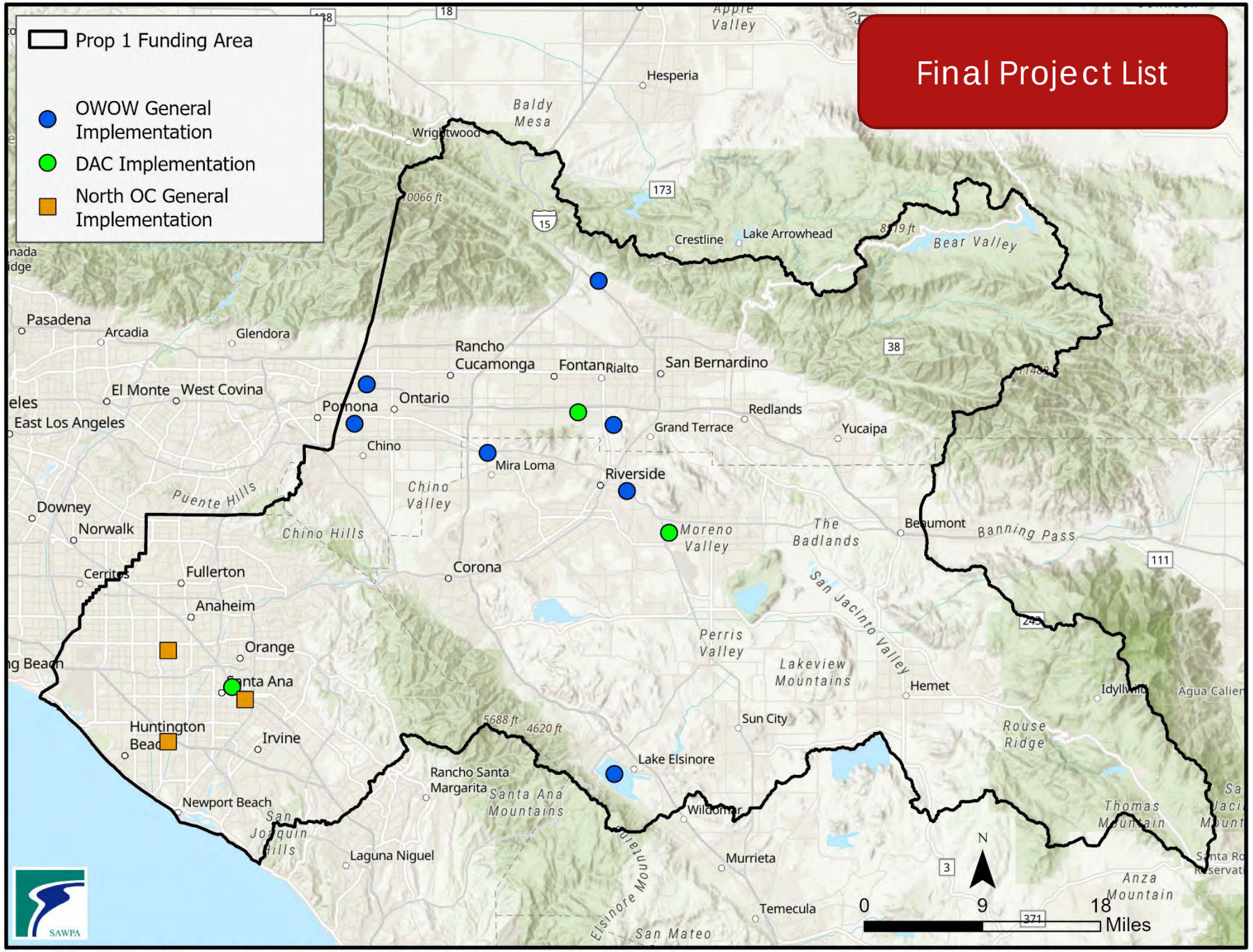
SAWPA Commission | December 6, 2022

Agenda Item 5.E

Recommendation from the OWOW Steering Committee

- Recommend the SAWPA Commission adopt SAWPA Resolution 2022-17 in order to submit the final grant application to DWR.

Final Project List

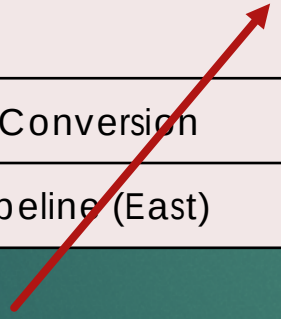


P:\projects\Prop1R2\Prop1R2FundedProjectsMap\Prop1R2FundedProjectsMap.aprx LoProposedProjects SW-3104

General Implementation Project	Applicant	Water Supply (AFY)	Water Quality (MGD)	Habitat (Acres)	Flood Protection (Acres)	Funding Amount
Santa Ana River Watershed Weather Modification Pilot	SAWPA	8,200	4.40	-	-	$861,400
Etiwanda Intervalley Water Quality and Water Resiliency Phase-1A	JCSD	4,355	4.00	-	-	$2,954,213
Wellhead Nitrate Treatment for Wells 4 & 27	MVWD	4,516	4.03	-	-	$2,533,492
Cable Creek Basin (Upper)	SBCFCD	859	-	-	390	$2,521,678
Phase 1 - Lake Elsinore Algae Harvesting and Nutrient Removal	LESJWA	-	1.00	3,000	-	$1,500,000
Lake Rialto Habitat Management and Community Open Space	Rialto, City	-	5.90	10	-	$2,149,748
Well 2 Replacement	MVWD	3,226	2.88	-	-	$2,006,311
City of Rialto Recycled Intertie	IEUA	3,500	3.10	-	-	
Santa Ana River Sustainable Parks & Tributaries Water Reuse	SBVMWD	5,109	-	187	-	
Calimesa Aquifer Storage and Recovery	YVWD	2,890	-	-	-	
Well Pump Replacements	MVWD	4,194	-	-	-	
Improving Recycled Water Used in Local Groundwater Recharge	WMWD	985	3.0	-	-	
Well 4 Replacement	MVWD	1,936	1.73	-	-	
Water Well RN #6 Nitrate Removal System	RHWC	1,300	1.20	-	-	
Improved Lake Circulation at Prado Regional Park	SBCRP	-	4.3	62	-	
Large Landscape Water Efficiency Program	IEUA	671	0.04	-	-	
Regional Water Distribution System Leak Detection and Repair	MWDOC	1,338	1.19	-	-	
Cactus Basins Connector Pipeline	SBVMWD	1,360	-	-	-	

Top project threshold.

DAC Project	Applicant	Water Supply (AFY)	Water Quality (MGD)	Flood (Acres)	DAC %	Score	Funding Amount
New Washington Well	Santa Ana, City	4,000	3.57		85%	17.00	$3,394,743
Lead Service Line Replacements in the Bloomington DAC	WVWD	3,454	3.10		100%	14.72	$315,000
Box Springs Mutual Water Company Well Improvement	California Rural WA	411	0.37		100%	1.93	$1,885,257
Recycled Water Use Expansion	Santa Ana, City	370	-		63%	0.83	
Shamrock and Meridian Septic to Sewer Conversion	Rialto, City	-	0.13		100%	0.29	
Cottonwood Avenue Recycled Water Pipeline (East)	EMWD	90	-		100%	0.20	



Top project threshold.

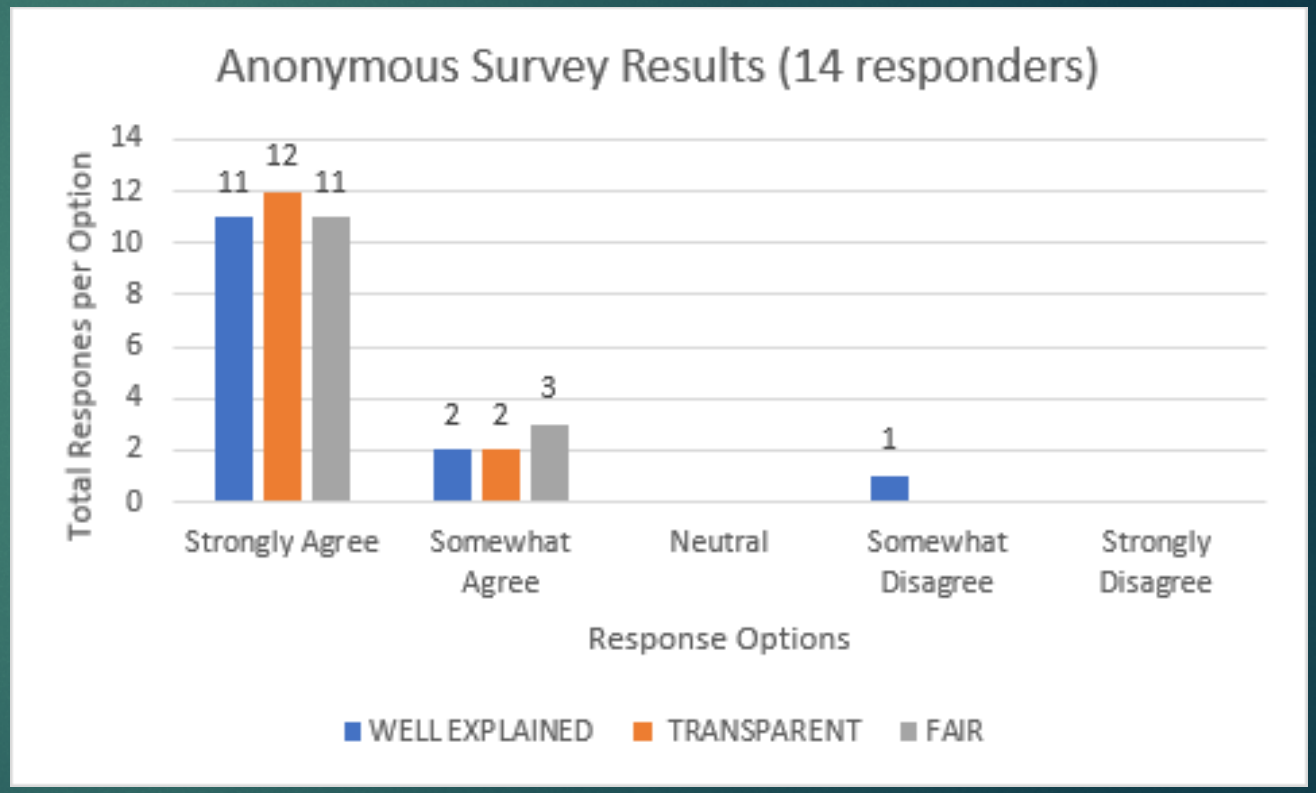
New Water and Revised Water for the Watershed

- "New water" - water from a source that was not in use prior,
- "Revised water" - water from a source that is currently discharged (such as secondary treated water) or water that is currently not in use due to regulatory or water quality issues.

Local Water from Prop 1 Round 2 Projects	Acre Feet per Year
New Water	13,312
Revised Water	18,466*
Total Local Water	**31,778**

Feedback from Stakeholders Regarding Call for Projects

- SAWPA sent a three-question survey to those who participated in the Call for Projects process,
- The questions focused on whether the process was
  - Well explained,
  - Transparent, and
  - Fair.



Resolution for Adoption

- Recognizes the work done through the OWOW Call for Projects,
- Required as part of the DWR application due on February 1, 2023,
- Allows SAWPA to execute a grant agreement with DWR as well as sub-agreements with project leads, and
- Resolution provides flexibility if an approved project asks to be removed from the grant application and/or agreement.

Recommendation from the OWOW Steering Committee

- Recommend the SAWPA Commission adopt SAWPA Resolution 2022-17 in order to submit the final grant application to DWR.

IT SERVICES PROPOSAL SELECTION

SAWPA

DECEMBER 6, 2022

RECOMMENDATION

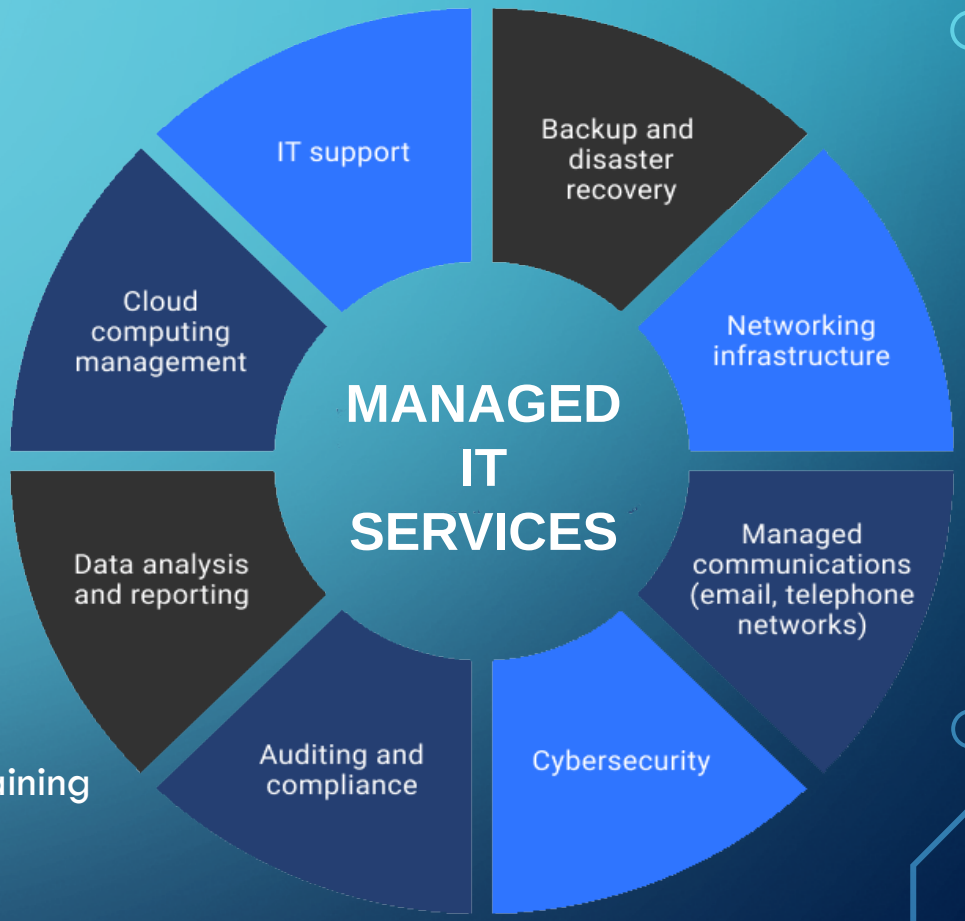
- It is recommended that the Commission authorize the General Manager to execute General Services Agreement and Task Order No. ACS100-26 with Accent Computer Solutions, Inc. for an amount not to exceed $288,000.00 for a 48-month period (1/1/2023-12/31/2026) to provide Information Technology Services, with an option to add a 12-month extension to the end of this agreement.

BACKGROUND

- A Managed Service Provider (MSP) has been used since 2004 to augment the Internal SAWPA IT staff.
- Roles of the MSP are:
  - Provide higher level IT situations (server failure, network architecture, etc.)
  - Address overflow for daily support issues.
- Accent Computing Solutions has provided these services since 2009 (RFPs were issued in 2009, 2014 and 2018).
- The RFP process allows SAWPA to evaluate market costs in meeting IT service needs.

CURRENT SUPPORT MODEL

- SAWPA Staff
  - User Issue Triage
  - Desktop Support
  - Vendor/Contract Management
  - Network security – VPN / Multifactor Authentication (MFA)
  - Security
- Managed Service Provider (MSP)
  - Desktop Support Overflow
  - Server Management – Updates / Notifications
    - On Premise or Cloud
  - Network Security – Cybersecurity monitoring, User Security Training
  - Email / Internet Filtering and monitor
  - Reporting
  - Disaster Recovery planning services



VENDOR VALUE-ADD SERVICES EXPERIENCE AND ASSOCIATED CHARGES

- Technology Roadmap
- Solution design
- Network and email system monitoring
- Remote backup
- On-demand Technology Training
- Managed Cyber Security
- Procurement management
- Technical support, including remote user support
- Reporting and communication
- IT policy review and development
- Implementation planning and guidance
- On-site implementation of business applications

IT SERVICES RFP AND VENDOR SELECTION

PROPOSALS RECEIVED AND REVIEWED

- 6 Proposals were received thru Planet Bids on November 21st
- 2 of the 6 proposals were disqualified (no costs included)
- Top 3 proposals were selected for interviews on November 28th
- Interviewers – Retired WMWD Director of Administration Greg Duecker, SAWPA IT Manager Dean Unger and SAWPA Network Analyst John Leete

INTERVIEW RFP SCORING

	Accent	Acorn	Apex
11 questions - Questionnaire Scoring: *(11 would be a perfect score)*	**15**	**16**	**15**

COSTS AND SERVICES

Cost Category	Accent	Acorn	Apex
On-Boarding 1 time cost	$0.00	$8592.00	$9750.00
Managed Security Agreement Monthly 39 users	INCLUDED	INCLUDED	INCLUDED
MFA Monthly licensing	INCLUDED	NOT INCLUDED	INCLUDED
Office 365 licensing	INCLUDED	NOT INCLUDED	NOT INCLUDED
Backup and Disaster Recovery licensing & Storage	INCLUDED	NOT INCLUDED	NOT INCLUDED
Offsite storage 6 TB	INCLUDED	NOT INCLUDED	NOT INCLUDED
Support Price Regular users 30	INCLUDED	INCLUDED	INCLUDED
support for 1 board member	INCLUDED	INCLUDED	INCLUDED
4 hours onsite support	INCLUDED	INCLUDED	INCLUDED
24 x 7 includes “after hours” live answer *future	NOT INCLUDED*	INCLUDED	INCLUDED
Monthly Cost	**$5,892.50**	**$8,592.00**	**$8750.00**
Annual Percentage Cost increase	**2.0%**	**4.0%**	**3.5%**

RECOMMENDATION

- It is recommended that the Commission authorize the General Manager to execute General Services Agreement and Task Order No. ACS100-26 with Accent Computer Solutions, Inc. for an amount not to exceed $288,000.00 for a 48-month period (1/1/2023-12/31/2026) to provide Information Technology Services, with an option to add a 12-month extension to the end of this agreement.