

### SAWPA

### SANTA ANA WATERSHED PROJECT AUTHORITY

11615 Sterling Avenue, Riverside, California 92503 • (951) 354-4220

PURSUANT TO THE PROVISIONS OF AB 361, THIS MEETING WILL BE CONDUCTED VIRTUALLY WITH THE OPPORTUNITY FOR PUBLIC COMMENT. ALL VOTES TAKEN WILL BE CONDUCTED BY ORAL ROLL CALL.

### This meeting will be accessible as follows:

Meeting Access Via Computer (Zoom)*:	Meeting Access Via Telephone*:				
<ul> <li>https://sawpa.zoom.us/j/81237720092</li> </ul>	• 1 (669) 900-6833				
Meeting ID: 812 3772 0092     Meeting ID: 812 3772 0092					
*Participation in the meeting via the Zoom app (a free download) is strongly encouraged					

### **AGENDA**

**TUESDAY, DECEMBER 6, 2022 - 8:30 A.M.** 

### REGULAR MEETING OF THE PROJECT AGREEMENT 23 COMMITTEE

Santa Ana River Conservation and Conjunctive Use Program (SARCCUP)

### **Committee Members**

Eastern Municipal Water District Inland Empire Utilities Agenc					
Joe Mouawad, General Manager	Marco Tule, Vice Chair				
Shivaji Deshmukh, General Manager (A					
Orange County Water District San Bernardino Valley Municipal Water Dis					
Michael Markus, General Manager	Susan Lien Longville				
Paul Kielhold (Alt)					
Western Municipal Water District					
Mike Gar	Mike Gardner, Chair				
Brenda Dennstedt (Alt)					

### 1. CALL TO ORDER | PLEDGE OF ALLEGIANCE (Mike Gardner, Chair)

#### 2. PUBLIC COMMENTS

Members of the public may address the Committee on items within the jurisdiction of the Committee; however, no action may be taken on an item not appearing on the agenda unless the action is otherwise authorized by Government Code §54954.2(b).

**Recommendation:** Approve as posted.

### 4. <u>NEW BUSINESS</u>

Α.	PROJECT AGREEMENT 23 COMMITTEE BUDGET FOR FISCAL YEARS ENDING 2024
	AND 2025

Presenter: Ian Achimore

**Recommendation:** Adopt the Project Agreement 23 Committee Budget for Fiscal Years Ending 2024 and 2025.

### 5. INFORMATIONAL REPORTS

**Recommendation:** Receive and file the following oral/written reports/updates.

- A. SARCCUP PROJECT UPDATES Presenter: lan Achimore
- B. SARCCUP SCHEDULE OVERVIEW ......47

Presenter: Ian Achimore

### 6. COMMITTEE MEMBER REQUESTS FOR FUTURE AGENDA ITEMS

#### 7. ADJOURNMENT

#### **PLEASE NOTE:**

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Clerk of the Board at (951) 354-4220. Notification at least 48 hours prior to the meeting will enable staff to make reasonable arrangements to ensure accessibility to this meeting.

Materials related to an item on this agenda submitted to the Committee after distribution of the agenda packet are available for public inspection during normal business hours at the SAWPA office, 11615 Sterling Avenue, Riverside, and available at <a href="https://www.sawpa.org">www.sawpa.org</a>, subject to staff's ability to post documents prior to the meeting.

#### **Declaration of Posting**

I, Sara Villa, Clerk of the Board of the Santa Ana Watershed Project Authority declare that on December 1, 2022, a copy of this agenda has been uploaded to the SAWPA website at <a href="www.sawpa.org">www.sawpa.org</a> and posted at SAWPA's office, 11615 Sterling Avenue, Riverside, California.

### 2022 Project Agreement 23 Committee Regular Meetings

Santa Ana River Conservation and Conjunctive Use Program (SARCCUP)
First Tuesday of Every Other Month (February, April, June, August, October, December)
(Note: All meetings begin at 8:30 a.m., unless otherwise noticed, and are held at SAWPA.)

February		April	
2/1/22	Regular Committee Meeting	4/5/22	Regular Committee Meeting
June		August	
6/7/22	Regular Committee Meeting	8/2/22	Regular Committee Meeting [cancelled]
October		December	
10/4/22	Regular Committee Meeting [cancelled]	12/6/22	Regular Committee Meeting

### **2023** Project Agreement 23 Committee Regular Meetings

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2/7/23	Regular Committee Meeting	4/4/23	Regular Committee Meeting
June		August	
6/6/23	Regular Committee Meeting	8/1/23	Regular Committee Meeting
October	-	December	
10/3/23	Regular Committee Meeting	12/5/23	Regular Committee Meeting



#### **PROJECT AGREEMENT 23 COMMITTEE**

Santa Ana River Conservation and Conjunctive Use Program (SARCCUP)

### REGULAR MEETING MINUTES June 7, 2022

### **COMMITTEE MEMBERS PRESENT**

Mike Gardner, Chair, Western Municipal Water District Governing Board Marco Tule, Vice Chair, Inland Empire Utilities Agency Governing Board Joe Mouawad, Eastern Municipal Water District General Manager Michael Markus, Orange County Water District General Manager Susan Lien Longville, San Bernardino Valley Municipal Water District

#### **COMMITTEE MEMBERS ABSENT**

None.

### **ALTERNATE COMMITTEE MEMBERS PRESENT [Non-Voting]**

None.

### **MEMBER AGENCY STAFF PRESENT**

Eastern Municipal Water District San Bernardino Valley Municipal Water District

Leighanne Kirk Chris Jones Joanna Gibson
Jeff Armstrong Kai Palenscar Matthew Howard
Laura Barraza

Inland Empire Utilities Agency Western Municipal Water District

Joshua Aguilar Craig Miller Ryan Shaw

Jason Pivovaroff

Orange County Water District Santa Ana Watershed Project Authority

Adam Hutchinson Jeff Mosher Ian Achimore
Kevin O'Toole Karen Williams Dean Unger
Edina Goode Sara Villa

Mark Norton Zyanya Ramirez Marie Jauregui Haley Mullay

John Leete Jessica McDermott

Alison Lewis

#### OTHERS PRESENT

Andrew D. Turner, Lagerlof, LLP; Brian Dietrick, Woodard & Curran; Harvey De La Torre, MWDOC

### 1. CALL TO ORDER

The regular meeting of the Project Agreement (PA) 23 Committee was called to order at 8:30 a.m. by Chair Mike Gardner. Pursuant to the provisions of AB 361, this meeting was conducted virtually. All votes taken during this meeting were conducted via oral roll call.

### 2. PUBLIC COMMENTS

There were no public comments; there were no public comments received via email.

### 3. APPROVAL OF MEETING MINUTES: APRIL 5, 2022

Chair Mike Gardner called for a motion to approve the April 5, 2022; meeting minutes as posted.

**MOVED,** approve the April 5, 2022, meeting minutes.

Result: Adopted by Roll Call Vote

Motion/Second: Markus/Mouawad

Ayes: Gardner, Longville, Markus, Mouawad, Tule

Nays: None Abstentions: None Absent: None

### 4. NEW BUSINESS

### A. SARCCUP AMENDMENT REQUEST AND PROJECT UPDATES (PA23#2022.1)

The Santa Ana River Conservation and Conjunctive Use Program (SARCCUP) Amendment Request and Project Updates presentation contained in the agenda packet on pages 11–39 was presented by representatives from Eastern Municipal Water District (EMWD) (Leighanne Kirk), Western Municipal Water District (WMWD) (Jason Pivovaroff), Orange County Water District (OCWD) (Adam Hutchinson), San Bernardino Valley Municipal Water Department (Valley District) (Chis Jones), and Santa Ana Watershed Project Authority (SAWPA) (Ian Achimore). The SARCCUP has encountered several scheduling delay issues that require an extension from the current construction deadline of September 2023 to March 2025. The following major issues have led to the increased timeline:

- Longer than expected review times of permit applications by local/state/federal regulatory agencies,
- Longer than expected land acquisition and planning-phase tasks due to staff shortages,
- Larger cost estimates due to contractor price increases (inflation and broader economic conditions appear to be linked to this issue), and
- Longer delays for globally/nationally manufactured products such as pumps and valves (broader national and international supply chain conditions appear to be linked to this issue).

SAWPA is seeking approval to execute a grant agreement amendment that provides a schedule extension of up to July 31, 2025. No changes to the scope of work or budget (including grant funding) are expected at this time. If scope of work or budget changes are needed, SAWPA would present those changes to the Committee at a future meeting data for their consideration. There was no discussion.

**MOVED,** to authorize SAWPA's General Manager to enter a Santa Ana River Conservation and Conjunctive Use Program (SARCCUP) Grant Agreement amendment that provides a schedule extension of up to July 31, 2025.

Result: Adopted by Roll Call Vote

Motion/Second: Markus/Longville

Ayes: Gardner, Longville, Markus, Mouawad, Tule

Nays: None Abstentions: None Absent: None

### B. SARCCUP PROJECT MANAGEMENT SERVICES - CONSULTANT SUPPORT

Ian Achimore provided a presentation on the Santa Ana River Conservation and Conjunctive Use Program (SARCCUP) Project Management Services – Consultant Support contained in the agenda packet on pages 41-48. For the past five (5) fiscal years, the Project Agreement (PA) 23 Committee has approved annual task orders with Woodard & Curran to conduct the Project Management Services to support the SARCCUP project. The task orders have been funded by a combination of contributions from the five (5) SARCCUP agencies as well as the Proposition 84 Integrated Regional Water Management (IRWM) Grant Agreement administered by SAWPA. SARCCUP initially had a five-year schedule with an end date in 2021, though the schedule since then has been extended from September 2021 to September 2023. The scope of work for the SARCCUP Project Management includes the following:

- Web-based database ("Opti") to track and compile quarterly progress reports and invoices that are required by the Grant Agreement,
- Develop a grant-required project monitoring plan,
- Lead bi-monthly coordination meetings,
- Coordinating edits to the grant agreement amendment, and
- Facilitating finalization of the detailed SARCCUP budget.

Committee Member Mouawad asked if there's a projection for the balance of the program schedule beyond this upcoming year and how does that look in terms of the overall budget. Mr. Achimore noted that it is expected about \$80K for the next three years, at the end of the day it's pretty close to the \$1.3 million that was originally projected within the original Request for Proposal response submitted by Woodard and Curran.

**MOVED**, to authorize the approval of Task Order No. RMC504-401-09 in the amount not-to-exceed \$84,030 with Woodard & Curran for project management services to support the Santa Ana River Conservation and Conjunctive Use Program.

Result: Adopted by Roll Call Vote

Motion/Second: Markus/Mouawad

Ayes: Gardner, Longville, Markus, Mouawad, Tule

Nays: None Abstentions: None Absent: None

#### 5. INFORMATIONAL REPORTS

#### A. SARCCUP GRANT PAYMENT UPDATES

Ian Achimore provided a presentation on the SARCCUP Grant Payment Updates contained in the agenda packet on pages 61-64. As of March 31, 2022, the amount of grant invoiced is 57% of the total \$55 million. SARCCUP's schedule is about 75% complete with the project construction anticipated to be completed March 2025. SAWPA is coordinating with DWR to address delays in payments. Payments are anticipated to be received within approximately three (3) months. There was no discussion.

This item was for informational purposes; no action was taken on Agenda Item No. 5.A.

PA23 Committee Regular Meeting Minutes June 7, 2022 Page 4

### B. SARCCUP SCHEDULE OVERVIEW

Woodard & Curran provided a presentation on the SARCCUP Schedule Status Information contained in the agenda packet on pages 65-72. There was no discussion.

This item was for informational purposes; no action was taken on Agenda Item No. 5.B.

### 6. COMMITTEE MEMBER REQUESTS FOR FUTURE AGENDA ITEMS

Approved at a Regular Meeting of the Project Agreement 23 Committee on Tuesday,

There were no requests for future agenda items.

### 7. ADJOURNMENT

There being no further business for review, Chair Mike Gardner adjourned the meeting at 9:09 a.m.

December 6, 2022.	. 0	• /
Mike Gardner, Chair		
Attest:		
Sara Villa, Clerk of the Board		

# Project Agreement 23 Committee Budget for Fiscal Years Ending 2024 & 2025



Ian Achimore, Senior Watershed Manager

PA 23 Committee | December 6, 2022 Item No. 4.A.



### Important SARCCUP Milestones

Received \$55M Prop 84 grant through OWOW process from Department of Water Resources (DWR)

SAWPA member agencies are project proponents for SARCCUP (they receive funding through SAWPA)



 SAWPA Commission forms PA 23 Committee and staff implements several tasks:

Water use efficiency implementation Woodard & Curran project manager contract PA 22 and PA 23 committee management

Tasks included in PA 23 Budget



## Relation to SAWPA Commission Budget

- PA 23 budget required per Section 10 of Project Agreement
- PA 23 budget is also inserted into SAWPA two-year budget
  - SAWPA two-year budget is planned for adoption in May or June 2023 Commission meeting.
- Historically the PA 23 Committee budget has included "participant fees" invoiced to the member agencies. This two-year budget has no participant fees to invoice.
  - Carryover funding can cover the costs.



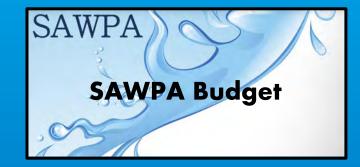


# Basis of Funding in Committee Budget

Prop 84 Grant Agreement (SAWPA and DWR)



(2015 to 2025 Year Timeline)



And

PA 23 Committee Budget

(Two Year Timeline)



# Separate Documents for SARCCUP Funding

Prop 84 Grant Agreement



SAWPA Budget

Committee Budget

Purpose

Purpose

Manage grant funding and track local match

Committee provides oversight for project



# Grant Agreement Budget



### **Prop 84 Grant Agreement**

Total Cost in Grant Agreement: \$150,014,117

Task List in Grant Agreement:

- Habitat
- Conjunctive Use
- Project and committee oversight
- Water Use Efficiency

PA 23 Budget



■ Grant ■ Local Match



## SAWPA Project and Committee Management

- SAWPA staff manages the preparation and materials for both the PA 22 and PA 23 Committees
  - Planning agenda materials,
  - Coordinating items that require committee approval with the SARCCUP project proponents,
  - Preparing major decisions for water use efficiency items to PA 22 Committee for approval.
- SAWPA manages the contract with Woodard and Curran (W&C) which does the following:
  - Coordinates/reviews the invoicing of DWR,
  - Facilitates bi-weekly SARCCUP planning managers meetings,
  - Maintains schedule and deliverable tracking.







### SARCCUP Water Use Efficiency

- Contains two components:
- Completed Smartscape Program
  - Water Efficiency Budget Assistance
  - Both involve SAWPA working with outside entities
    - Smartscape: Orange County Coastkeeper implemented water audits, landscape design assistance.
    - Water Budgets: NV5 consultant working with SAWPA and Municipal Water District of Orange County on Water Efficiency Budget Assistance with 15+ retailers.

Water Efficiency
Budget Assistance





## **Budget Comparison**

Revenues

Budget Line Item	Adopted Budget FYE 2022	Adopted Budget FYE 2023	Proposed Budget FYE 2024	Proposed Budget FYE 2025
Prop 84 Grant	\$337,313	\$136,370	\$395,540	\$132,287
Participant Fees to Invoice	\$433,512	\$160,000	\$0	\$0
Participant Fees Used from Reserves	NA	\$386,877	\$452,464	\$92,880
Total	\$770,825	\$683,247	\$848,004	\$225,167

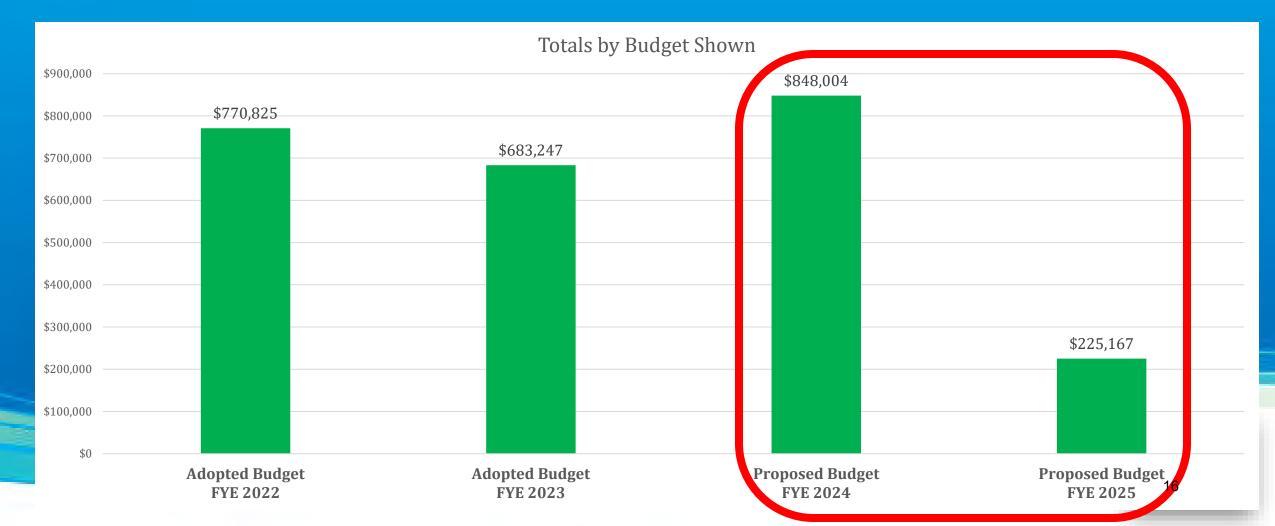
Expenses

Budget Line Item	Adopted Budget FYE 2022	Adopted Budget FYE 2023	Proposed Budget FYE 2024	Proposed Budget FYE 2025
SAWPA Labor	\$139,978	\$154,310	\$157,837	\$127,287
W&C Project Mgmt Consultant	\$170,000	\$160,000	\$86,000	\$92,880
Legal Fees	\$1,300	\$1,300	\$4,500	\$5,000
NV5 Water Budget Consultant	\$459,547	\$367,637	\$599,667	\$0
Total	\$770,825	\$683,247	\$848,004	\$225,167

Note: Majority of costs in FYE 2024 are NV5 consultant as they invoice when project is totally completed (instead of invoicing quarterly as work is completed)



# Budget Comparison (As Bar Chart)



# Budget Comparison with Actuals

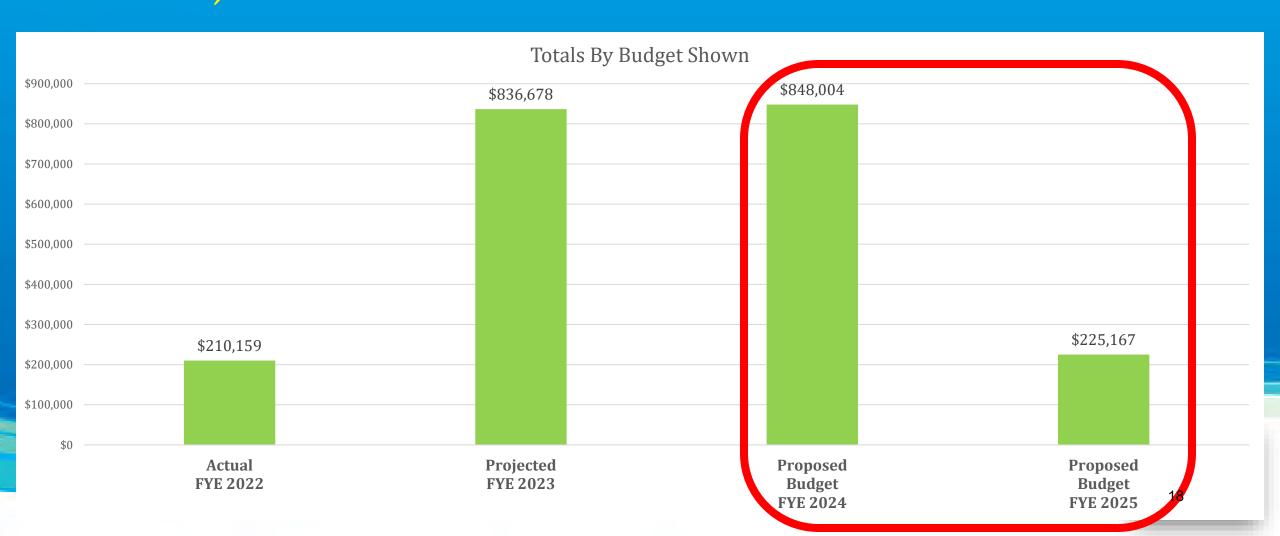
Revenues

S	Budget Line Item	Actual FYE 2022	Projected FYE 2023	Proposed Budget FYE 2024	Proposed Budget FYE 2025
	Prop 84 Grant	\$127,291	\$399,386	\$395,540	\$132,287
	Participant Fees to Invoice	\$82,868	\$0	\$0	\$0
	Participant Fees Used From Reserves	\$0	\$437,293	\$452,464	\$92,880
	Total	\$210,159	\$836,678	\$848,004	\$225,167

Expenses

Budget Line Item	Actual FYE 2022	Projected FYE 2023	Proposed Budget FYE 2024	Proposed Budget FYE 2025
SAWPA Labor	\$143,403	\$154,876	\$157,837	\$127,287
W&C Project Mgmt Consultant	\$63,231	\$65,000	\$86,000	\$92,880
Legal Fees	\$3,525	\$4,000	\$4,500	\$5,000
NV5 Water Budget Consultant	\$0	\$612,803	\$599,667	\$0
Total	\$210,159	\$836,678	\$848,004	\$225,167

# Budget Comparison with Actuals (As Bar Chart)



# SARCCUP Grant Funding for Member Agencies



**Expenditure Projections by SARCCUP Agencies** 

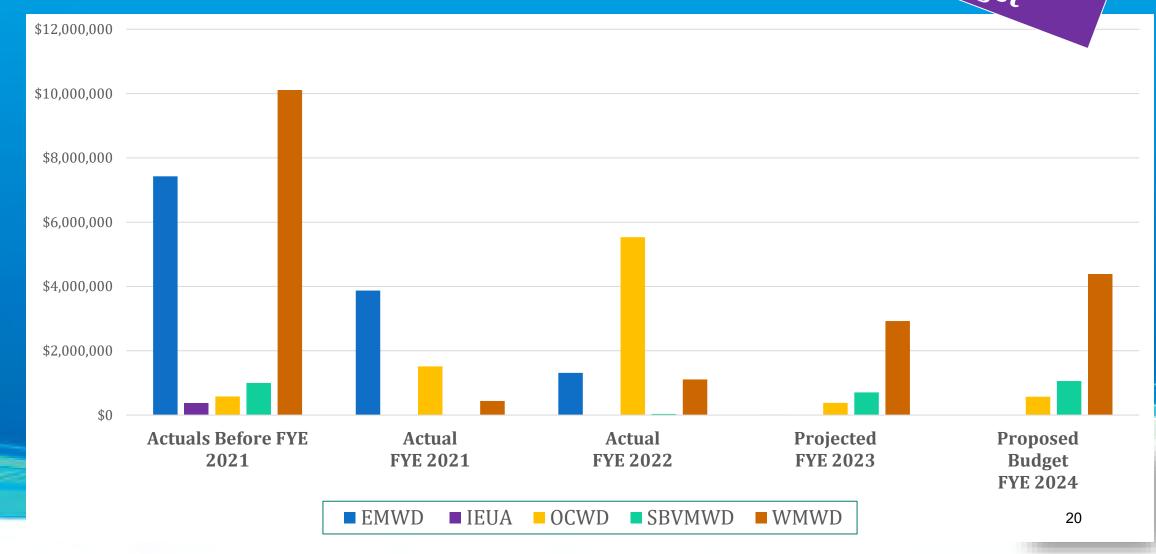
SAWPA Member Agency	Actuals Before FYE 2021	Actual FYE 2021	Actual FYE 2022	Projected FYE 2023	Proposed Budget FYE 2024	Proposed Budget FYE 2025	Total Grant Allocation
EMWD	\$7,427,404	\$3,874,215	\$1,313,457	\$6,760	\$0	\$0	\$12,621,835
IEUA	\$367,451	\$0	\$0	\$0	\$0	\$0	\$367,968
OCWD	\$579,163	\$1,514,590	\$5,532,327	\$380,747	\$571,121	\$951,869	\$9,529,817
SBVMWD	\$999,772	\$0	\$36,180	\$705,996	\$1,058,994	\$1,764,990	\$4,565,932
WMWD	\$10,111,834	\$438,630	\$1,108,837	\$2,924,884	\$4,387,327	\$7,312,211	\$26,283,723
Total	\$19,485,624	\$5,827,434	\$7,990,801	\$4,018,388	\$6,017,442	\$10,029,069	\$53,369,274



# SARCCUP Grant Funding for Member Agencies

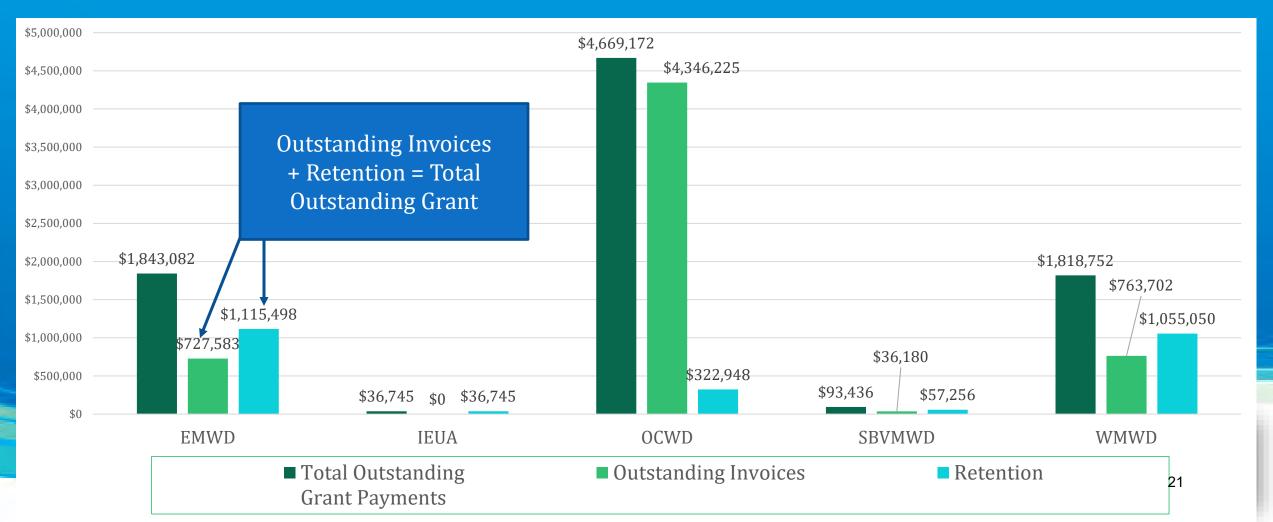
Not a Committee
Budget

As a Bar Chart



## Outstanding Grant Payments from DWR

As invoiced to DWR through June 30, 2022



## Outstanding Grant Payment Description

- Last payment received by DWR was July 2022 for costs incurred through September 30, 2021.
- DWR is working on resolving the issue as expeditiously as possible.
- Delay has occurred as legislative budget process is slow this year.
   Legislature needs to re-appropriate Prop 84 costs before DWR can pay invoices.



### Recommendation

It is recommended that the Project Agreement 23 Committee adopt the PA 23 Committee Budget for Fiscal Years Ending 2024 and 2025.



Inland Empire Utilities Agency





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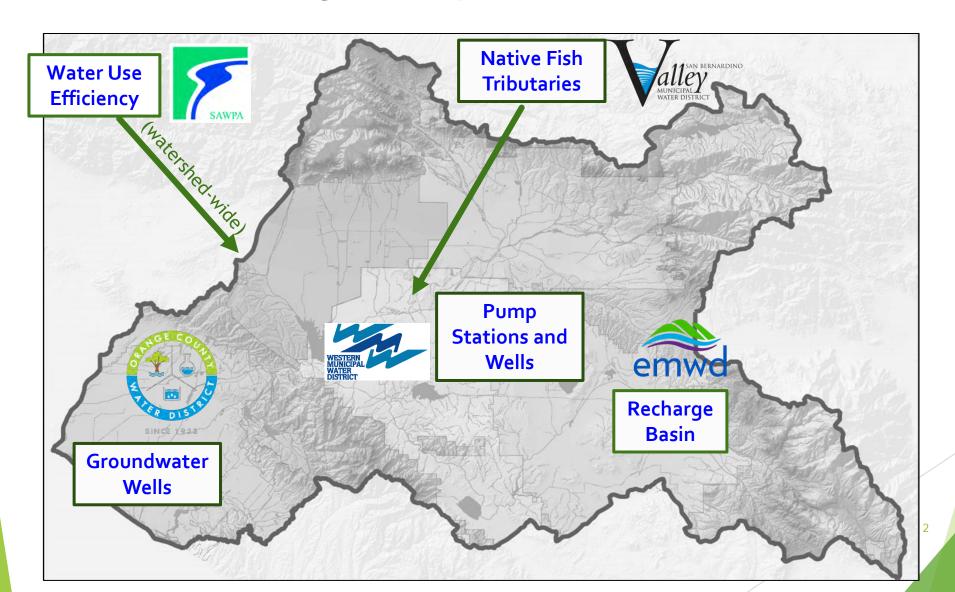


# SARCCUP Project Updates

SAWPA Member Agencies & SAWPA
PA 23 Committee | December 6, 2022
Item No. 5.A.



### **SARCCUP Project Update Locations**





San Jacinto Groundwater Basin Facilities

### Wells 201, 202, and 203 Program Overview



### Wells 201, 202 & 203 Equipping

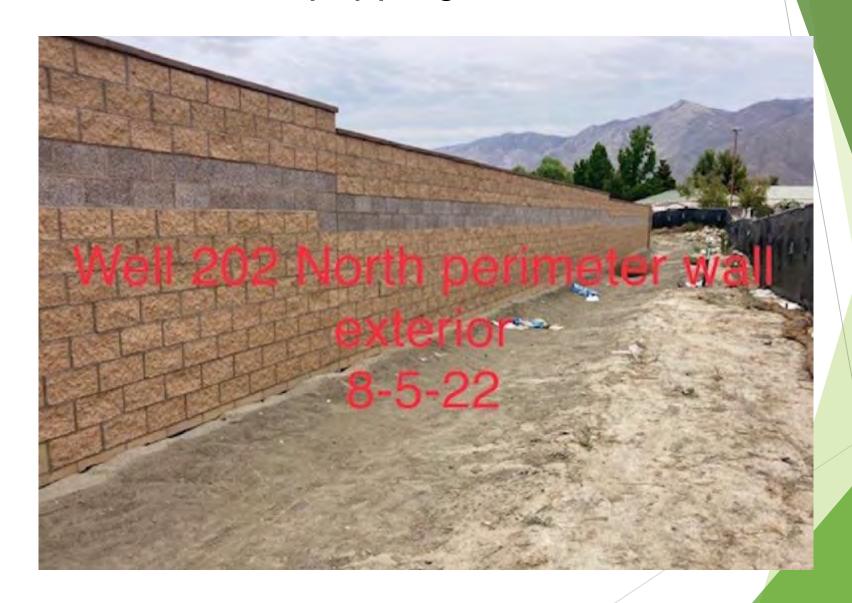


- Phasing: Wells 201/202
  - -> 203
- Wells 201/202
  - Block wall, driveways and drainage systems, electrical and mechanical systems in progress
- Well 203
  - Perimeter Block Wall
- Estimated construction completion in late 2023

### Wells 201, 202 & 203 Equipping



### Wells 201, 202 & 203 Equipping



### Hewitt and Evans GWTF, Phase 1 - Project Schedule

- Advertisement Oct 2022
- ► Bid Opening Nov 2022
- Recommendation for Award of Contract
  - December 2022 O&E Committee
  - January 2023 Board
- Approximately two-year Construction Phase
  - ► Complete in early 2025



Status of the Operation of the SARCCUP Water Banking Facilities Interagency Agreement

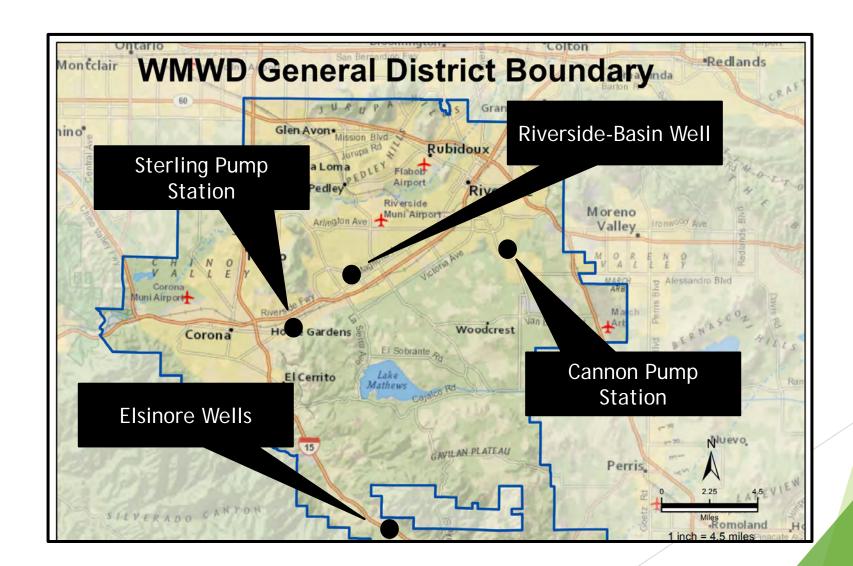
- Parties to Agreement
  - ► Banking Agencies: EMWD, OCWD, Valley, Western
- Purpose
  - Analyze transactions proposed by SARCCUP Participants resulting in water purchases, delivery, and storage locations
  - ► Make decisions on behalf of SARCCUP Program
  - Oversee the financial transactions and ensuring proper reporting is conducted
- Legal review estimated completion by December 5<sup>th</sup>
- Parties to take to respective Boards for approval in Jan/Feb 2023





Sterling Pump Station, Riverside-Arlington Basin Facilities, And Elsinore Basin Wells

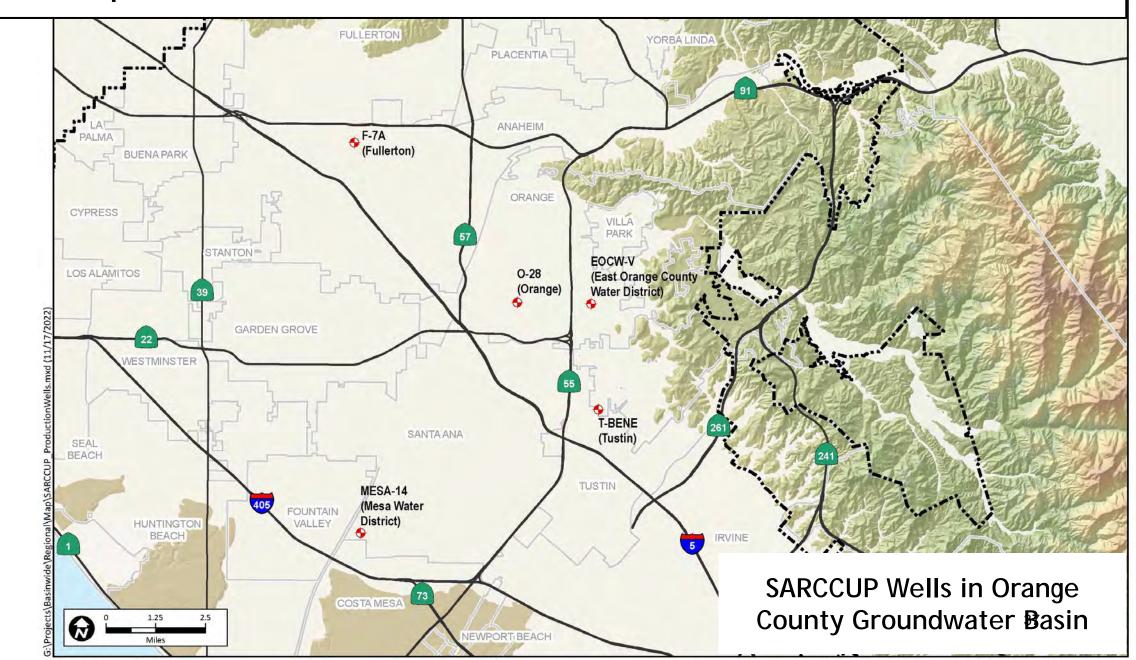
### **SARCCUP WMWD Facilities**





**Orange County Groundwater Wells** 

## Five new production wells were constructed for SARCCUP.



## Well Construction Status

Agency	Well Name	Date Well Completed	Projected Equipping Complete
City of Fullerton	Well 7A	February 2021	May 2024
City of Orange	Well 28	March 2022	June 2024
City of Tustin	Beneta Well	September 2022	March 2024
East Orange County Water District	Vanderwerff Well	December 2021	April 2023
Mesa Water	Well 14	March 2021	March 2023

### Well Site Photos



Tustin Beneta Well Site



**EOCWD Vanderwerff Well Site** 



Fullerton Well 7A Well Site



Orange Well 28 Well Site



Mesa Well 14 Well Site

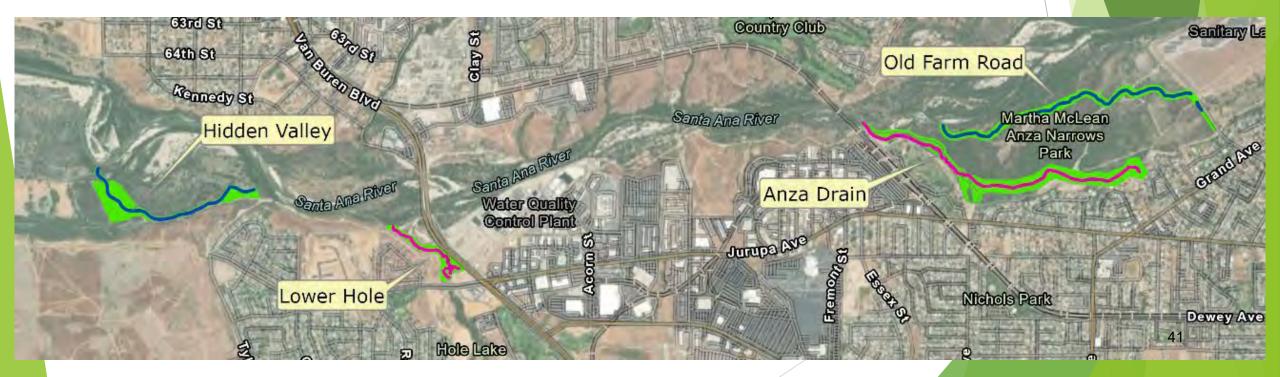


Santa Ana Sucker Habitat

#### Benefits:

- 2.8 miles of stream habitat (red)
- 60 acres riparian habitat surrounding the streams (green)





#### Recent Accomplishments:

- Army Corps Permit for Anza Drain Received September 23, 2022
- Funded County Rangers and Operator
  - Commencement of "drill and kill" training pending
  - Ready to start nonnative plant management and encampment cleanup (paperwork underway)
    - Anticipated start: prior to January 30, 2023

#### Permitting/Permissions Pending:

- Encroachment Permit Riverside County Flood District
- Right of Entry (ROE) California Department of Fish & Wildlife
- ROE County of Riverside
- ROE City of Riverside
- Grading permits
  - Earthwork anticipated in May/June 2023



Water Use Efficiency Budget Assistance Task

# Purpose of Task

#### High-level Scope of work from grant agreement:

- SAWPA will work with **up to ten retail water agencies** in the watershed to create efficiency-based water budgets.
- ► Efficiency budgets will provide provide **1,200 acrefeet** over a three-year period (i.e. 400 AFY).

#### How task is implemented:

- SAWPA and consultant, NV5, are working with eight upper watershed retail water agencies.
- ► Municipal Water District of Orange County is working with 7+ retail water agencies in northern OC.

#### Dedicated Landscape Meter Customer Example



# Latest Progress with Retail Partners in Upper Watershed

Retailer	MOU Signed	MSA Amount	Status Update
Chino Hills	Nov 2021	90	MSA boundary report to be approved by City staff soon.
Hemet	Aug 2021	148	MSA boundary report to be approved by City staff soon.
Jurupa Com. Services District	May 2022	435	MSA boundary report to be approved by District staff soon.
Loma Linda	Mar 2022	116	MSA boundary report to be approved by City staff soon.
Monte Vista Water District	June 2021	177	District staff approved the MSA boundary report. Their MSAs are also fully mapped by the SAWPA consultant's GIS software. Mapping to be approved by staff soon.
Perris	Aug 2021	50	New City staff is being coordinated with by SAWPA/consultant.
Riverside	June 2021	398	Same status as Monte Vista (see above).
San Bernardino Mun. Water District	Nov 2021	784	District staff has received the MSA boundary report. SAWPA assisting in review of the report to help the District.
Total		2,198	

# Questions

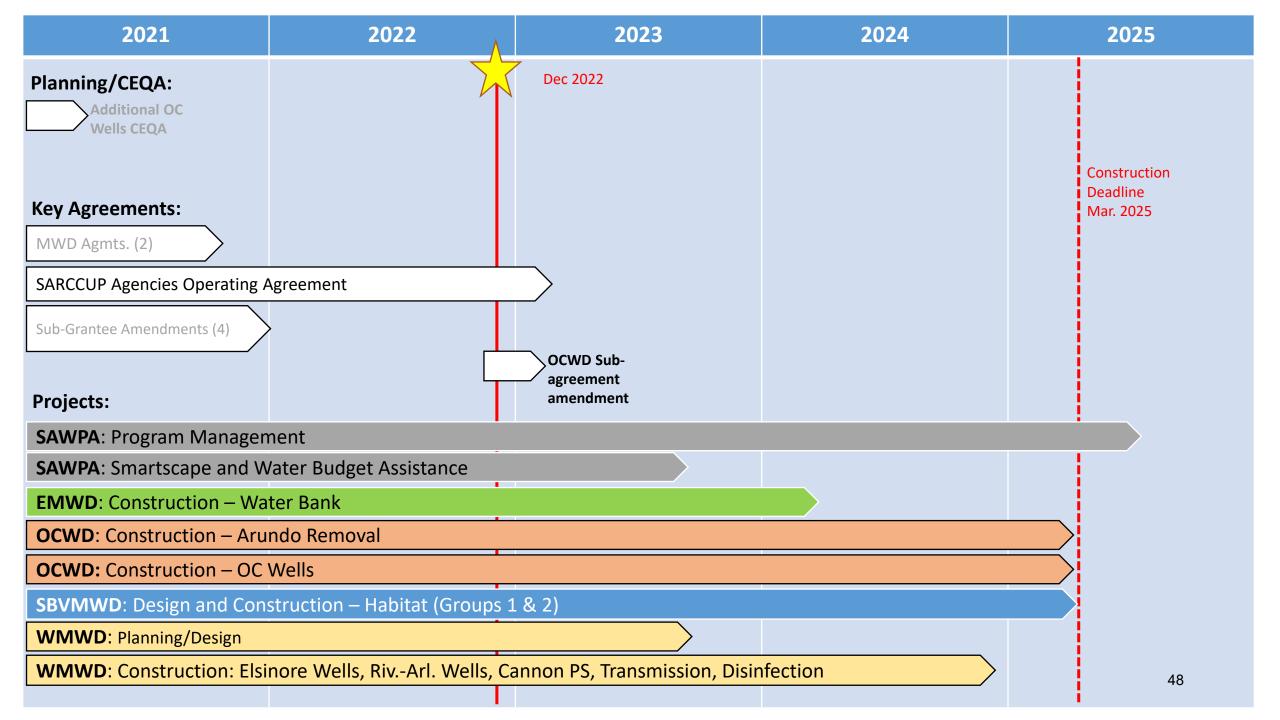


# SARCCUP Schedule Status Information

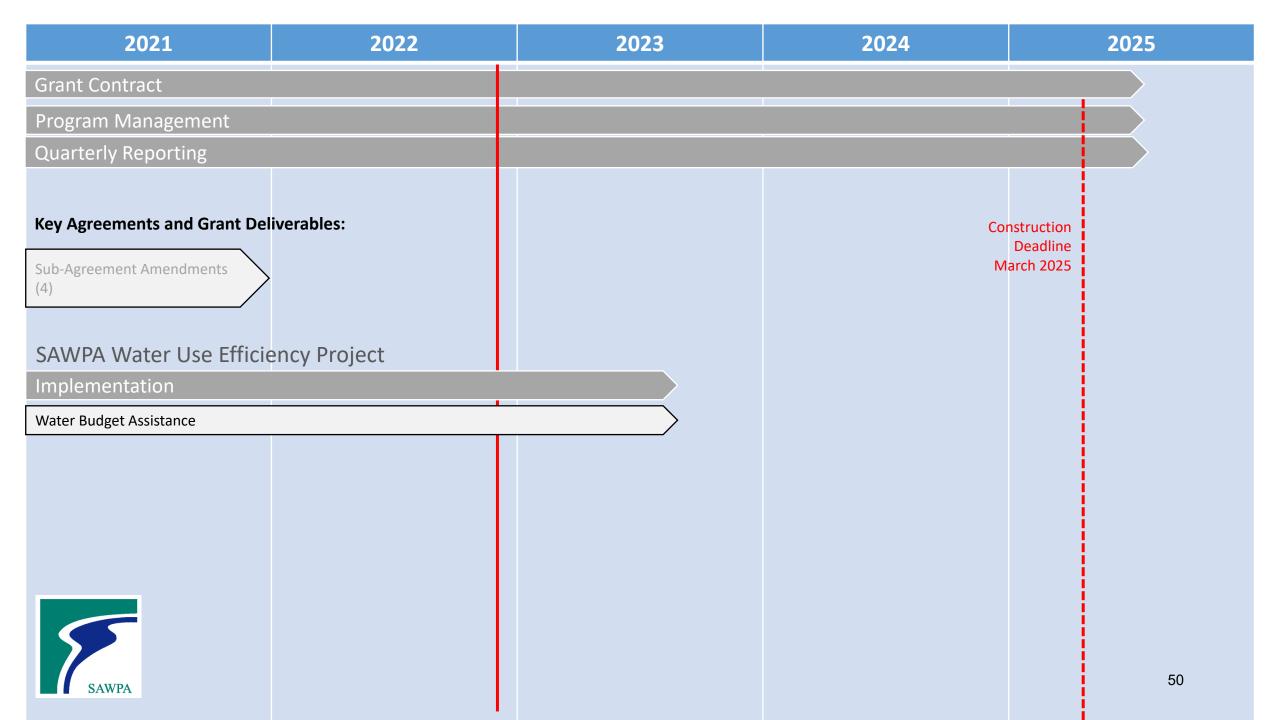
Ian Achimore, Senior Watershed Manager
PA 23 Committee | December 6, 2022
Item No. 5.B.











2021	2022	2023	2024	2025
Grant Contract				
EMWD Conjunctive Use	Project			
Construction				
Mountain Avenue West Recharge Fac.				nstruction Deadline arch 2025
Well Equipping,	Discharge Pipelines, Three Wells			
emwd				
emwd				51

OCWD Arundo Removal Project Construction – Arundo Removal			
	t		
	t		
Construction – Arundo Removal			
Construction – OC Wells			
edistruction de weils			
			struction Deadline
			arch 2025
AGE CO			
V. P. D. S. T. R.			52

2021	2022	2023	2024	2025
Grant Contract				
SBVMWD Habitat Restor	ration Project			
	a		Con	
11.19.19.19				nstruction Deadline arch 2025
Habitat Permits			IVI	31011 2025
Final Engineering/ Construction	n Package 1	Construction Group 1		
Final Engineering/ Construction	ı Package 2	Construction Group 2		
11 SAN BERNARDINO				
MUNICIPAL WATER DISTRICT				50
•				53

2021	2022	2023	2024	2025
Grant Contract				
WMWD Conjunctive Us	e Project			
Land Purchase				
			Со	nstruction
Design			M	Deadline Jarch 2025
Elsinore Basin Design				 
Riverside-Arlington Basin – Wells/Tra (includes CEQA)	ansmission, Cannon Campbell Pump	Station & Disinfection		
Construction				
	Elsinore Basin - Well Equipping			
Sterling PS				
		Riverside	-Arlington Basin – Wells/Transmission	
		Riverside-Arlington Basin – Cannon Campbell P	3 & DISHITECTION	
Man.				
MESTERN				
WESTERN MUNICIPAL WATER DISTRICT				54