

DRAFT FY 2023-24 Budget: Middle Santa Ana River Pathogen TMDL Task Force

10/31/2022

Summary: TMDL Task Force Implementation Schedule and Budget			
Summary Expenses	Task Force Budget 2023-24	CBRP Source Eval 2023-24	Total Budget 2023-24
TASK FORCE: Administration (assumes bi-monthly meetings)	\$ 37,500		\$ 37,500
TASK FORCE: TMDL Compliance Expert	\$ 75,375		\$ 75,375
TMDL Implementation: Task 3 - Watershed-wide Monitoring Program ¹	\$ 124,165		\$ 124,165
TMDL Implementation: Tasks 4 & 5 - Source Evaluation / Management:	\$ -		\$ -
- TMDL Workplan Development	\$ -		\$ -
Estimated Total Annual TMDL Implementation Budget:	\$ 237,040	\$ -	\$ 237,040
Applied Task Force Carryover Funds:	\$ -		\$ -
Estimated Total Stakeholder Cash Contribution:	\$ 237,040	\$ -	\$ 237,040
Contingency Reserve (estimated):	\$ 146,791	\$ 54,945	\$ 201,737
Detailed: Named TMDL Party Pro Rata Budget Cost Shares	Task Force Budget 2023-24	CBRP Source Eval 2023-24	Total Budget 2023-24
MSAR TMDL Task Force Participants Cost Shares:			
San Bernardino County MS4 Program	\$ 112,282		\$ 112,282
Riverside Co. Flood Control & Water Conservation District	\$ -		\$ -
County of Riverside	\$ 12,476		\$ 12,476
City of Riverside	\$ 12,476		\$ 12,476
City of Corona	\$ 12,476		\$ 12,476
City of Norco	\$ 12,476		\$ 12,476
City of Eastvale	\$ 12,476		\$ 12,476
City of Jurupa Valley	\$ 12,476		\$ 12,476
Agriculture	\$ 12,476		\$ 12,476
Chino Basin Watermaster/MPC	\$ 9,357		\$ 9,357
Outside IEUA Boundary/Arlington	\$ 3,119		\$ 3,119
City of Pomona	\$ 12,476		\$ 12,476
City of Claremont	\$ 12,476		\$ 12,476
U.C. Riverside	\$ 12,476		\$ 12,476
Applied Task Force Carryover Funds:	\$ -		\$ -
Total:	\$ 237,040		\$ 237,040

Notes:

1 - The FY 2023-24 budget for Task 3 - Watershed-wide Monitoring Program of \$124,165 to be transferred to the Regional Water Quality Monitoring Task Force

Description of Task Force Budget			
Annual Task Force Administration			
<ul style="list-style-type: none"> - Organize and facilitate TMDL TASK FORCE meetings. - Perform secretarial, clerical and administrative services, including providing meeting summaries to TMDL TASK FORCE members. - Manage TMDL TASK FORCE funds and prepare annual reports of TMDL TASK FORCE assets and expenditures. - Act as the contracting party, for the benefit of the TMDL TASK FORCE, for contracts with all consultants, contractors, vendors and other entities. - Seek funding grants to assist with achieving the work of the TMDL TASK FORCE and other goals and objectives of the TMDL TASK FORCE. - Coordinate with other agencies and organizations as necessary to facilitate TMDL TASK FORCE work. - Administer the preparation of quarterly and annual reports, as required by the TMDL Implementation Plan, and submit them as required by the TMDL Implementation Plan on behalf of the TMDL TASK FORCE. - Provide TMDL TASK FORCE members an opportunity to comment and approve any reports or other work product developed. - Coordinate and facilitate the addition of other Monitoring Programs to the Task Force. - SAWPA Administration fees may include up to a 5% escalator annually. 			

Description of Task Force Budget (continued)			
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TMDL Compliance Expert

Support stakeholders as a Regulatory Strategist and Compliance Expert.

TMDL Task 3 - Annual Watershed-wide Monitoring Program

Watershed-Wide Monitoring Program to assess compliance with REC-1 use water quality objectives for fecal coliform and evaluate numeric targets established for E. coli has been incorporated into the Regional Santa Ana River Bacteria Monitoring Program.

TMDL Task 4 - Urban Source Evaluation / Management

Includes effort to update TMDLs along with additional Characterization of Pathogen Indicator Pollution using available water quality data.

NON-TMDL Related activities

Comprehensive Bacteria Reduction Plan (CBRP) implementation

Includes efforts by the Counties to conduct source evaluation as part of their MS4 permit requirements detailed in each County's Comprehensive Bacteria Reduction Plan (CBRP).

Santa Ana River Bacteria Monitoring Program

This Santa Ana River Watershed Bacteria Monitoring Plan ("SAR Bacteria Monitoring Plan") establishes the requirements for bacteria sampling to support the following objectives:

- 1) Fulfill the monitoring and surveillance requirements of the 2012 adopted Basin Plan amendment (BPA) to Revise Recreation Standards for Inland Freshwaters in the Santa Ana Region.
- 2) Conduct sampling to support implementation of the Middle Santa Ana River (MSAR) Bacterial Indicator TMDL.
- 3) Support any additional bacterial indicator monitoring that may be conducted in the watershed to support regional regulatory activities or requirements.

[Link to Regional Santa Ana River Bacteria Monitoring Plan and QAPP.](#)