

**Draft FY 24-25 Emerging Constituents Task Force Budget Allocation
with Water Quality Public Outreach**

Projected Expenses	Regulatory Support & Feedback	\$24,000
	SAWPA Management Support	<u>\$45,000</u>
	Subtotal	\$69,000
	WQ Public Relations Outreach Program	\$35,000
	SAWPA Mgt Support for PR	<u>\$10,000</u>
	Subtotal	\$45,000
		\$114,000

Projected Revenue	Regulatory Support & SAWPA Mgt	Water Quality Public Relations Program	Total
MWDSC			\$0
OCWD			\$0
SGPWA			\$0
SBVMWD			\$0
WMWD/WRCRWA	\$5,307.69	\$3,461.54	\$8,769.23
EMWD	\$5,307.69	\$3,461.54	\$8,769.23
RIX JPA	\$5,307.69	\$3,461.54	\$8,769.23
EVMWD	\$5,307.69	\$3,461.54	\$8,769.23
City of Corona	\$5,307.69	\$3,461.54	\$8,769.23
City of Riverside	\$5,307.69	\$3,461.54	\$8,769.23
IEUA	\$5,307.69	\$3,461.54	\$8,769.23
REDLANDS	\$5,307.69	\$3,461.54	\$8,769.23
RIALTO	\$5,307.69	\$3,461.54	\$8,769.23
YVWD	\$5,307.69	\$3,461.54	\$8,769.23
JCSD	\$5,307.69	\$3,461.54	\$8,769.23
TEMESCAL VALLEY WD	\$5,307.69	\$3,461.54	\$8,769.23
IRWD	\$5,307.69	\$3,461.54	\$8,769.23
	Total	\$45,000.02	\$113,999.99