

**Draft FY 22-23 Emerging Constituents Task Force Budget Allocation  
with Water Quality Public Outreach**

<b>Projected Expenses</b>	Regulatory Support & Feedback	\$23,000
	SAWPA Management Support	<u>\$45,000</u>
	Subtotal	\$68,000
	WQ Public Relations Outreach Program	\$35,000
	SAWPA Mgt Support for PR	<u>\$10,000</u>
	Subtotal	\$45,000
	Total	\$113,000

<b>Projected Revenue</b>	<b>Regulatory Support &amp; SAWPA Mgt</b>	<b>Water Quality Public Relations Program</b>	<b>Total</b>
MWDSC			\$0
OCWD			\$0
SGPWA			\$0
SBVMWD			\$0
WMWD/WRCRWA	\$5,231	\$3,462	\$8,692
EMWD	\$5,231	\$3,462	\$8,692
RIX JPA	\$5,231	\$3,462	\$8,692
EVMWD	\$5,231	\$3,462	\$8,692
City of Corona	\$5,231	\$3,462	\$8,692
City of Riverside	\$5,231	\$3,462	\$8,692
IEUA	\$5,231	\$3,462	\$8,692
REDLANDS	\$5,231	\$3,462	\$8,692
RIALTO	\$5,231	\$3,462	\$8,692
YVWD	\$5,231	\$3,462	\$8,692
JCSD	\$5,231	\$3,462	\$8,692
TEMESCAL VALLEY WD	\$5,231	\$3,462	\$8,692
IRWD	\$5,231	\$3,462	\$8,692
	Total	\$68,000	\$113,000
		\$45,000	

