



Santa Ana Watershed Project Authority

Sacramento Update

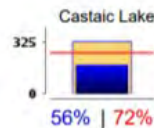
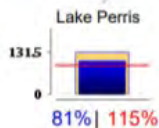
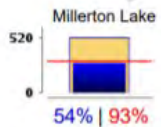
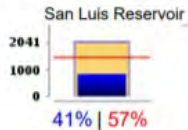
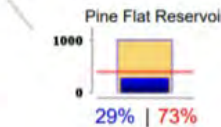
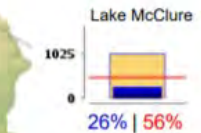
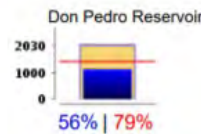
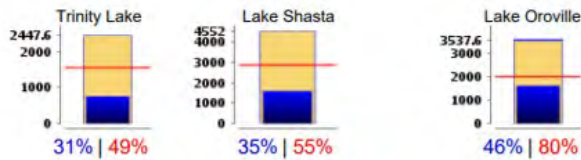
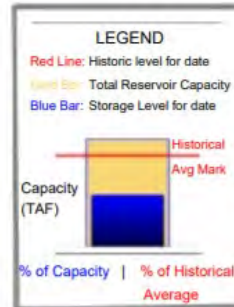
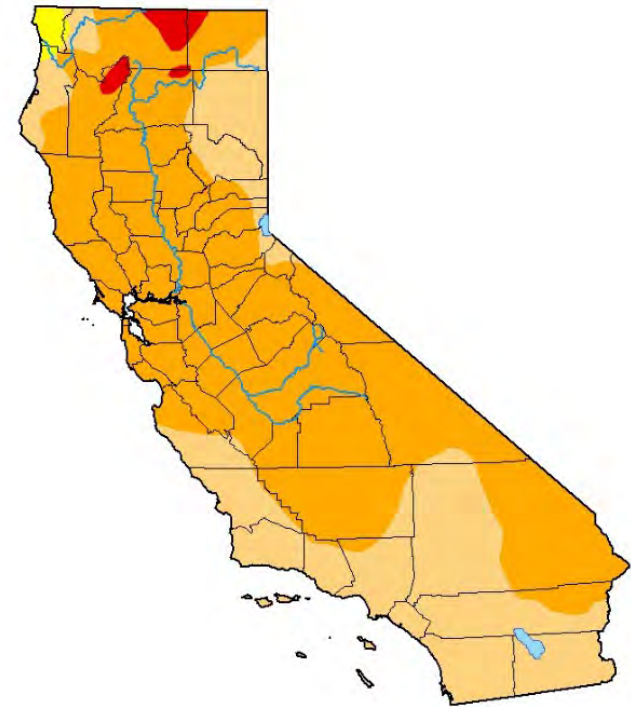
February 1, 2022

Michael Boccadoro &
Beth Olhasso




West Coast Advisors
Strategic Public Affairs

Drought/Water Supply Update



- State Water Project increased to 15% allocation
- Drought response measures approved by SWRCB

Legislative Update

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- Legislature resumed 1/3/2022
 - February 18 bill introduction deadline
 - Redistricting update/new committee chairs
 - Asm. Appropriations: Asm. Holden (D-Pasadena)
 - Asm. Utilities & Energy: Asm. E. Garcia (D-Coachella)
 - Asm. Water, Parks & Wildlife: Asm Bauer-Kahan (D-Orinda)
 - Two-year bill update
 - AB 1434 (Friedman): Indoor water use standard
 - SB 230 (Portantino): Constituents of Emerging Concern
 - AB 1500 (E. Garcia): Water Bond
 - New bills
 - Regional Climate Collaboratives
 - AB 1640 (Ward): regional climate adaptation and resilience plans
 - SB 852 (Dodd): Climate resilience districts: creation and funding

FY 2022-2023 Budget

- **\$286 billion proposed budget**
 - \$20.6 billion surplus
- **\$750 million drought response package**
 - \$180M conservation
 - \$145M drought relief
 - \$30M groundwater recharge
 - \$250M spring adjustment



Thank You



Questions?

Succession Planning for SAWPA's Water Resources and Planning Manager

(Item No. 7.B)

Jeff Mosher, General Manager
Santa Ana Watershed Project Authority

SAWPA Commission Meeting
February 1, 2022



Recommendation

Commission provide direction on the proposed succession plan for the Water Resources and Planning Manager

Background (1/2)

- Mark Norton is SAWPA's current Water Resources and Planning Manager and has provided advance notice of his retirement
- Based on the range of responsibilities for this position, a thorough and orderly succession plan is recommended
- SAWPA's Planning Manager provides an important role, managing:
 - Planning Department
 - Task Forces and Roundtables
 - OWOW
 - Grant programs
 - Planning-related projects
 - Working relationships with our member agencies, other agencies, and stakeholders in the watershed

Background (2/2)

- To maintain SAWPA's effectiveness in these areas, it is crucial that the transition is effectively managed
- A proposed succession plan was presented to the SAWPA General Managers in January
- GMs were supportive of a planned transition to successfully manage the process
- A planned transition would provide benefits for SAWPA, SAWPA's projects and initiatives, and the member agencies

Proposed Approach

- Hire a new Water Resources and Planning Manager in first quarter of 2022
 - Report to the General Manager
 - Responsible for managing the Water Resources and Planning Department
- Mr. Norton would transition to a Special Projects/Senior Advisor role
 - Report to the General Manager
 - Retain lead for certain projects and initiatives for a specified period (e.g., Weather Modification, LESJWA JPA, etc.)
 - Working with the General Manager, assist with the transition to the new Planning Manager

Resource Impacts

- Sufficient funds exist for new position available in the FY 21-22 and FY 22-23 budgets
- Planning Manager job classification:
 - Salary range: \$169,639 - \$206,197
 - Benefits are budgeted at 42% of salary: \$71,248 - \$86,603

	FY 2021-2022 Projected Actuals	FY 2021-2022 Budgeted	Difference
Salaries	\$3,304,041	\$3,782,588	\$478,547
Benefits	\$1,299,494	\$1,497,154	\$197,660
	\$4,603,535	\$5,279,742	\$676,207
	FY 2022-2023 Projected Actuals	FY 2022-2023 Budgeted	Difference
Salaries	\$3,706,409	\$4,025,165	\$318,756
Benefits	\$1,528,747	\$1,689,235	\$160,488
	\$5,235,156	\$5,714,400	\$479,244

Next Steps

- SAWPA would commence with a search for a new Planning Manager
- Commission would need to approve a SAWPA Special Projects/Senior Advisor position for Mr. Norton

Recommendation

Commission provide direction on the proposed succession plan for the Water Resources and Planning Manager