

**FY 21-22 Emerging Constituents Task Force Budget Allocation  
with Water Quality Public Outreach (Version 2)**

**Projected Expenses**

Regulatory Support & Feedback	\$23,000
SAWPA TF Adm & ECs/PFAS Sampling Report	<u>\$45,000</u>
Subtotal	\$68,000
WQ Public Relations Outreach Program	\$35,000
SAWPA Mgt Support for PR	<u>\$10,000</u>
Subtotal	\$45,000
Total	\$113,000
Carryover Funds	\$ 9,300

**Projected Revenue**

	<b>Regulatory Support &amp; SAWPA Mgt-ECs/PFAS Report*</b>	<b>Water Quality Public Relations Program</b>	<b>Total</b>
MWDSC			
OCWD			
SGPWA			
SBVMWD			
WMWD/WRCRWA	\$5,231	\$3,462	\$8,692
EMWD	\$5,231	\$3,462	\$8,692
RIX JPA	\$5,231	\$3,462	\$8,692
EVMWD	\$5,231	\$3,462	\$8,692
City of Corona	\$5,231	\$3,462	\$8,692
City of Riverside	\$5,231	\$3,462	\$8,692
IEUA	\$5,231	\$3,462	\$8,692
REDLANDS	\$5,231	\$3,462	\$8,692
RIALTO	\$5,231	\$3,462	\$8,692
YVWD	\$5,231	\$3,462	\$8,692
JCSD	\$5,231	\$3,462	\$8,692
TEMESCAL VALLEY WD	\$5,231	\$3,462	\$8,692
IRWD	\$5,231	\$3,462	\$8,692
Total	\$68,000	\$45,000	\$113,000

\* Carryover funds may be applied to 2021 PFAS Sampling Report