

KAHN, SOARES & CONWAY
FISCAL YEAR 21-22 & 22-23 COST ESTIMATES
REGULATORY SUPPORT FOR THE EMERGING CONSTITUENTS TASK FORCE

The cost estimate reflects an estimate for regulatory support for FY 21-22 & 22-23.

Travel costs for the Emerging Constituents TMDL Task Force meetings will be shared with other Task Forces to the extent that other Task Force meetings are scheduled concurrently with the Emerging Constituents Task Force meetings. If there are no other meetings scheduled concurrently, Ms. Dunham intends to fly down and back on the same day to avoid hotel and overnight costs.

Activity	FY 2021-2022	FY 2022-2023
Prepare for & Participate in Task Force Meetings <ul style="list-style-type: none"> • Review and edit materials • Coordinate with other consultants, as necessary • Coordinate with SAWPA staff 	5 hours per meeting – (assumes 4 meetings per year) \$375 x 20 hours = \$7,500	5 hours per meeting – (assumes 4 meetings per year) \$375 x 20 hours = \$7,500
Prepare Materials Related to State Water Board Activities for Task Force Review & Monitoring Agency Actions <ul style="list-style-type: none"> • Draft comment letters • Review and edit comments based on Task Force comments • Monitor State Water Board activities related to Emerging Constituents • Monitor U.S. EPA activities related to Emerging Constituents 	40 hours \$375 x 40 hours = \$15,000	40 hours \$375 x 40 hours = \$15,000
Travel Costs	Estimate of \$500.00 per meeting – 1 meeting for FY 2021-2022	Estimate of \$500.00 per meeting – 2 meetings for FY 2022-2023 (\$1,000)
TOTAL ESTIMATED COSTS	\$23,000	\$23,500