

Approximate Cost Estimate for SAWPA FY 21-22

Task	DESCRIPTION	Cost
1.0	Development of the New Triennial Ambient Water Quality Update Approach	
1.1	Review Existing Approach and Existing Ambient Water Quality Recomputation Reports	\$ 5,000
1.2	Develop New Triennial Ambient Water Quality Update Approach	\$ 40,000
1.3	Prepare a Draft and Final Technical Memorandum Summarizing the Study Results and Recommended New Approach	\$ 40,000
1.4	Prepare for and Attend Monthly Task Force Meetings (Assumes Four Meetings)	\$ 12,000
Subtotal:		\$ 97,000
2.0	Development of Surface Water Quality Monitoring Approach	
2.1	Review Existing Regional Surface Water and Groundwater Quality Monitoring Programs and Network	\$ 10,000
2.2	Develop and Recommend New Surface Water Monitoring Program based on New Recycled Water Policies	\$ 30,000
2.3	Prepare a Draft and Final Technical Memorandum Summarizing the Study Results and Recommended New Approach	\$ 30,000
2.4	Prepare for and Attend Monthly Task Force Meetings (Assumes Four Meetings)	\$ 12,000
Subtotal:		\$ 82,000
3.0	Development of TDS Exceedance Study Approach	
3.1	Analyze WLAM Input and Output Files to Locate SAR Segments for Rising Water	\$ 5,000
3.2	Identify Surface Water TDS Sampling Location and Analytical Methods	\$ 25,000
3.3	Prepare a Draft and Final Technical Memorandum Summarizing the Study Results and Recommended Approach	\$ 25,000
3.4	Prepare for and Attend Monthly Task Force Meetings (Assumes Four Meetings)	\$ 12,000
Subtotal:		\$ 67,000
TOTAL COST (TASKS 1-3):		\$ 246,000