

**Draft FY 21-22 Emerging Constituents Task Force Budget Allocation
with Water Quality Public Outreach**

Projected Expenses	Regulatory Support & Feedback	\$23,000
	SAWPA Management Support	<u>\$30,000</u>
	Subtotal	\$53,000
	Upper Watershed PFAS Impact Analysis*	<u>\$45,000</u>
	Subtotal	\$45,000
	WQ Public Relations Outreach Program	\$35,000
	SAWPA Mgt Support for PR	<u>\$10,000</u>
	Subtotal	\$45,000

Projected Revenue	Regulatory Support & SAWPA Mgt	Water Quality Public Relations Program	Upper SAR Watershed PFAS Impact Analysis	Total
MWDSC				
OCWD			\$2,813	\$2,813
SGPWA			\$2,813	\$2,813
SBVMWD			\$2,813	\$2,813
WMWD/WRCRWA	\$4,077	\$3,462	\$2,813	\$10,351
EMWD	\$4,077	\$3,462	\$2,813	\$10,351
RIX JPA	\$4,077	\$3,462	\$2,813	\$10,351
EVMWD	\$4,077	\$3,462	\$2,813	\$10,351
City of Corona	\$4,077	\$3,462	\$2,813	\$10,351
City of Riverside	\$4,077	\$3,462	\$2,813	\$10,351
IEUA	\$4,077	\$3,462	\$2,813	\$10,351
REDLANDS	\$4,077	\$3,462	\$2,813	\$10,351
RIALTO	\$4,077	\$3,462	\$2,813	\$10,351
YVWD	\$4,077	\$3,462	\$2,813	\$10,351
JCSD	\$4,077	\$3,462	\$2,813	\$10,351
TEMESCAL VALLEY WD	\$4,077	\$3,462	\$2,813	\$10,351
IRWD	\$4,077	\$3,462	\$2,813	\$10,351
Total	\$53,000	\$45,000	\$45,000	\$143,000

* Upper Watershed PFAS Impact Analysis -Conduct an analysis to evaluate the impacts of and responses to PFAS contamination in water sources for water agencies throughout this Santa Ana River Watershed. Prepare an inventory of water agencies in the watershed that have been affected by PFAS and conduct interviews with the agencies to determine what future actions or strategies these agencies are undertaking to comply with the state water quality regulations regarding PFAS. The analysis will include determination if a regional approach to treatment makes economic sense vs. an agency-by-agency treatment approach is preferred.