

**SOMACH SIMMONS & DUNN
FISCAL YEAR 2020/2021
REGULATORY SUPPORT FOR THE EMERGING CONSTITUENTS TASK FORCE**

The cost estimate provided here should serve as a placeholder estimate that will need to be further evaluated and revised at the end of FY 2019/2020. Until then, it is difficult to identify what activities may need regulatory support for FY 2020/2021.

Travel costs for the Emerging Constituents TMDL Task Force meetings will be shared with other Task Forces to the extent that other Task Force meetings are scheduled concurrently with the Emerging Constituents Task Force meetings. If there are no other meetings scheduled concurrently, Ms. Dunham intends to fly down and back on the same day to avoid hotel and overnight costs.

TASK	ESTIMATED TIME/COST
<p>Task 1 – Prepare for Task Force Meetings</p> <ul style="list-style-type: none"> • Review and edit materials • Coordinate with other consultants, as necessary • Coordinate with SAWPA staff 	<p>4 hours per meeting – (assumes 6 meetings)</p> <p>\$345 x 24 hours = \$8,280</p>
<p>Task 2 – Prepare Materials Related to State Water Board Activities for Task Force Review & Monitoring Agency Actions</p> <ul style="list-style-type: none"> • Draft comment letters • Review and edit comments based on Task Force comments • Monitor State Water Board activities related to Emerging Constituents • Monitor U.S. EPA activities related to Emerging Constituents 	<p>80 hours</p> <p>\$345 x 80 hours = \$27,600</p>
<p>Task 3 – Attend Task Force Meetings</p>	<p>2 hours per meeting – 6 meetings</p> <p>\$345 x 12 hours = \$4,140</p>

<p>Task 4 – Task Force Communications</p> <ul style="list-style-type: none"> • Conference calls with Task Force members and/or consultants to discuss documents in advance of Task Force meetings • Conference calls with Santa Ana Water Board staff to discuss documents 	<p>2 hours per meeting – (Assumes 6 meetings)</p> <p>\$345 x 12 hours = \$4,140</p>
<p>Task 5 – Travel Costs</p>	<p>\$400 air costs per trip (average cost for Southwest Airlines between SMF and Ontario – costs may be less if booked significantly in advance)</p> <p>\$150 rental car costs per trip</p> <p>\$50 airport parking per trip (assuming two days of travel)</p> <p>\$150 hotel costs (one night per trip)</p> <p>\$750 per trip x 6 = \$4,500/2 = \$2,250</p> <p>(Assumes cost share for travel costs with at least one other task force)</p>
<p>TOTAL ESTIMATED COSTS</p>	<p>\$46,410 FY 2019/2020</p>