

**Draft FY 20-21 Emerging Constituents Task Force Budget Allocation
with Water Quality Public Outreach**

Projected Expenses	Regulatory Support & Feedback	\$46,410
	SAWPA Management & Report Support	<u>\$30,000</u>
	Subtotal	\$76,410
	WQ Public Relations Outreach Program	\$30,000
	SAWPA Mgt Support for PR	<u>\$10,000</u>
	Subtotal	\$40,000

Projected Revenue	EC/PFAs Program	Water Quality Public Relations Program	Total
<i>1-18-08 Cooperative Agreement Parties</i>			
OCWD			
SGPWA			
SBVMWD			
<i>1-18-08 Cooperative Agmt Parties & POTWs</i>			
WMWD/WRCRWA	\$5,878	\$3,077	\$8,955
EMWD	\$5,878	\$3,077	\$8,955
RIX JPA	\$5,878	\$3,077	\$8,955
EVMWD	\$5,878	\$3,077	\$8,955
City of Corona	\$5,878	\$3,077	\$8,955
City of Riverside	\$5,878	\$3,077	\$8,955
<i>Other POTWs</i>			
IEUA	\$5,878	\$3,077	\$8,955
REDLANDS	\$5,878	\$3,077	\$8,955
RIALTO	\$5,878	\$3,077	\$8,955
YVWD	\$5,878	\$3,077	\$8,955
JCSD	\$5,878	\$3,077	\$8,955
TEMESCAL VALLEY WD	\$5,878	\$3,077	\$8,955
IRWD	\$5,878	\$3,077	\$8,955
<i>Other Agency</i>			
MWDSC			
Total	\$76,410	\$40,000	\$116,410