Brine Line Value Assessment

David Ruhl, Engineering Manager
Project Agreement 24 Committee | January 7, 2020
Agenda Item No. 4.A.

Value Assessment

- Financial Rate Model
 - Purpose
 - Brine Line Rates
 - Lease Rate (Lease Capacity Pool)
 - Contribution to Reserves
 - Recommendations
 - Assess the replacement cost
 - Asset Criticality Assessment

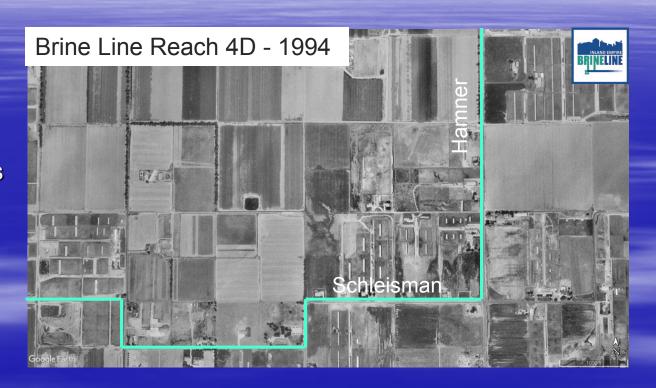
Value Assessment

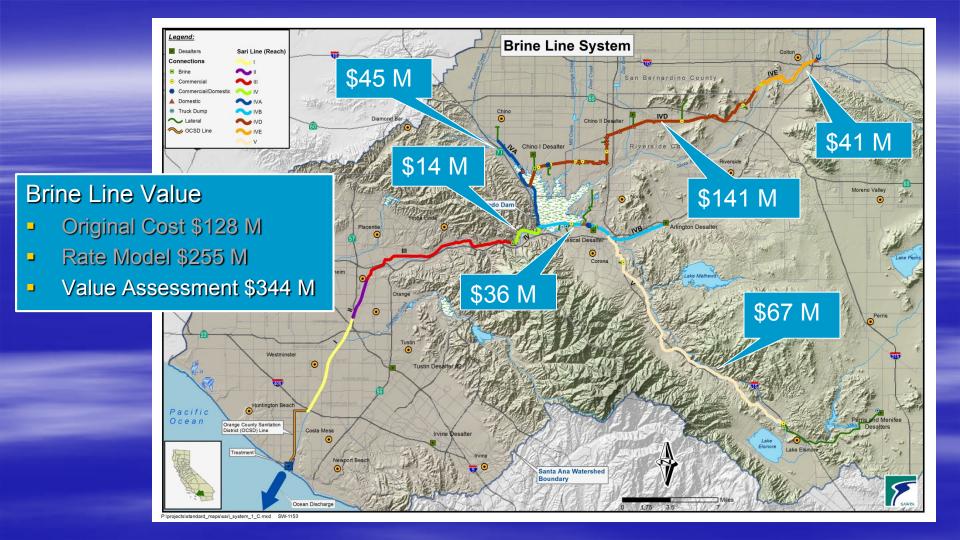
- As-Built Drawings
- Field Verification
- Changed Conditions
- Material Costs
- Labor / Equipment Rates



Value Assessment

- As-Built Drawings
- Field Verification
- Changed Conditions
- Material Costs
- Labor / Equipment Rates





Next Steps

- Review documentation and verify Brine Line value
- Initiate asset criticality assessment

QUESTIONS?

BRINE LINE ORDINANCE REVISIONS UPDATE

Lucas Gilbert, Manager of Permitting and Pretreatment
Project Agreement 24 Committee

January 7, 2020

Agenda Item No. 4.B.





Background

- Orange County Sanitation District has completed the process of updating and revising their Sewer Use Ordinance.
- SAWPA is required to update their Ordinance to include the relevant OCSD revisions.

Proposed Ordinance Updates - OCSD

Issue	Change/Amendment
Prohibition on Hydrolysate:	Prohibits the direct or indirect of receipt of Hydrolysate or wastes and wastewater resulting from Hydrolysis into the Brine Line.
Prohibition on Non-Domestic Surface and Floor Drains:	Prohibits discharge of non-domestic water via a surface or floor drain directly or indirectly to the Brine Line. (For purpose of limiting stormwater discharge to the Brine Line.)
Reports of Changed Conditions:	Each User must notify the General Manager's designee 30 calendar days in advance.
Sale or Change of Ownership:	The successor owner shall apply for a new permit 30 calendar days in advance. This was previously 15 days in advance.

Proposed Ordinance Updates - SAWPA

Issue	Change/Amendment
Industrial User Definition:	Definition has been revised to standardize it with the OCSD definition.
Non-Industrial User Definition:	Creation of a new classification of User for Brine Line dischargers that do not meet the definition of Industrial User.

SAWPA Timetable (Tentative)

Date	Milestone	
September 19	SAWPA Internal Draft to Member and Contract	\
	Agencies for review at PPWM (2 weeks)	
October 3	Agency Review Complete	√
October 17	Resolution of conflicting Agency comments, Draft 2	√
October 17	Submit Draft 2 to OCSD for review	√
Late 2019	Workshop with OCSD to review draft (As applicable)	
	OCSD Review complete (Anticipate 3 mo. review period)	
10 Days after Review	Incorporate comments, agency review, draft 3 (SAWPA)	
5 Days after Draft 3	Release draft Ordinance for public review	
Prior to Public Hearing	Workshop with dischargers	
45 Days after Public	Public Hearing before Committee, possible adoption	
Release		

Additional Items for Discussion

- Infrequent Discharge Permits (formerly Emergency Permits)
- Collection Stations
- Necessary upcoming updates to the Pretreatment Program Control Documents
- Administratively extended Permits
- New staff person

Questions

Operations and Maintenance Agreement | Reach IV-A Upper from El Prado Road to Chino Hills Parkway

Carlos Quintero, Operations Manager PA24 Committee | January 7, 2020 Item No. 4.C.

Recommendation

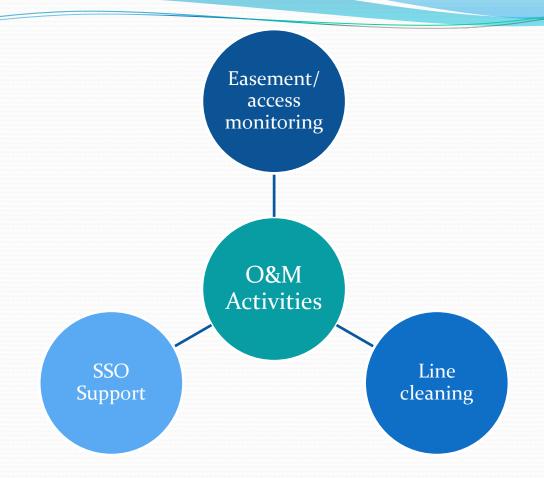
• Authorize the General Manager to execute the Operations and Maintenance Agreement for Reach IV-A Upper from El Prado Road to Chino Hills Parkway by and between the Inland Empire Utilities Agency (IEUA) and the Santa Ana Watershed Project Authority (SAWPA).



Inland Empire Brine Line Reach 4A Upper

Current agreement in place since 1983

- IEUA has supported activities from: Carbon Canyon to RP-2
- New O&M agreement updates activities supported by IEUA



Recommendation

• Authorize the General Manager to execute the Operations and Maintenance Agreement for Reach IV-A Upper from El Prado Road to Chino Hills Parkway by and between the Inland Empire Utilities Agency (IEUA) and the Santa Ana Watershed Project Authority (SAWPA).

Questions??