# IRWMSupport in Future 2020 Resources Bonds 

Mark Norton, Water Resources \& Planning Manager
OWOW Steering Committee | January 23, 2020
Item No. 4.A.


## OWOW and SAWPA Goals and Objectives

## OWOW Plan Update 2018 Goals are as follows:

- Achieve resilient water resources ...
- Ensure high-quality water for all people and the environment.
- Preserve and enhance recreational areas, open space, habitat, and natural hydrologic function.
- Engage with members of disadvantaged communities and associated supporting organizations ...
- Educate and build trust between people and organizations.
- Improve data integration, tracking, and reporting...

SAWPA's approach-c coordination, cooperation, and integration of water agencies to pool resourcesand manage waterat the basin scale-is one of Califomia's best models for integrated watermanagement
-Public Policy Instute of Califomia 2011, 'Managing Califomia's WaterFrom Confict to Reconciliation"

SAWPA's OWOW Purpose and Objectives:

- 4. Maximize funding opportunities and policy influence by uniting efforts watershed wide.


## ACWA Support of Integrated Regional Water Management Principles

1. ACWA supports IRWM as a tool to assist local water agencies in solving short- and long-term water management challenges through an integrated planning approach.
2. ACWA supports the continued use of IRWM governance structures, known as Regional Water Management Groups (RWMGs), to build on the well-established, inclusive stakeholder outreach and facilitation efforts through IRWM.


## Governor's Executive Order to Create Water Resilience Portfolio

## Seven Stated Foundational Principles

- Prioritize multi-benefit approaches that meet several needs at once;
- Utilize natural infrastructure such as forests and floodplains;
- Embrace innovation and new technologies;
- Encourage regional approaches among water users sharing watersheds;
- Incorporate successful approaches from other parts of the world;
- Integrate investments, policies, and programs across state government; and

- Strengthen partnerships with local, federal and tribal governments, water agencies and irrigation districts, and other stakeholders.


## Draft 2020 Water Resilience Portfolio

Only three out of $100+$ specific actions mention IRWM as follows:

- 20.1 Build on the Integrated Regional Water Management Program and other regional efforts to align climate scenarios and expand watershed-scale coordination and investments that contribute to water resilience.
- 20.2 Structure funding sources to reduce the hurdles for water projects that reflect integrated solutions, produce multiple benefits, and improve watershed function.
- 20.3 Support the capacity, participation, and full integration of tribal governments and underrepresented communities in regional planning processes



## Draft Water Resilience Portfolio Approach

- "Includes 100 + separate detailed actions to ensure California water systems work for our communities, our economy, and our environment."
- "No quick or singular fix will safeguard our communities in coming decades and preserve access to water for all Californians. Rather, advanced planning, thoughtful investments,
 integrated management, and unprecedented collaboration will prepare us for the future."


## Concerns with Portfolio Approach

- Though the list of detailed actions with specific responsible state agencies is thorough, it appears to sidestep how the actions would be addressed through regional partnerships.
- Many listed action items appear to be single purpose, siloed actions reflecting a move away from vision of IRWM and tenets of "integration", "collaboration" and "multibenefit" solutions at "regional scale".
- Insufficient merit of the IRWM approach as an effective measure to address partnership implementation at the regional scale.


Pillars of the OWOW Plan reflect water resource strategies that integrate into multi-benefit solutions


# Broad Planning/Management Guidance Strategies 



## Four Resources Bonds under development now

- SB 45 (Allen -- Los Angeles) $\$ 4.1$ B has been in print since January.
- AB 352 (E. Garcia -- Coachella) \$3.9 B "Wildfire Prevention, Safe Drinking Water, Drought Preparation, and Flood Protection Bond Act of 2020."
- AB 1298 (Mullin - San Francisco) No amounts specified yet. "Climate Resiliency, Fire Risk Reduction, Recycling, Groundwater and Drinking Water Supply, Clean Beaches, and Jobs Infrastructure Bond Act of 2020.
- Joseph Caves Initiative (signature petition)
 \$7.8 B.


## Governor's Budget - New Climate Resilience Bond

- Jan. $3^{\text {rd }}$ Governor's Budget Summary FY 2020/21 released
- Proposes including a $\$ 4.75$ billion Climate Resilience Bond
- $\$ 2.925$ billion or $62 \%$ of bond funding would be directed to Drinking Water, Flood and Drought.
- Within the $\$ 2.925$ billion, $\$ 1$ billion is proposed for Regional and Inter-regional Water Resilience
- This could include but not limited to IRWM projects.



## SAWPA Member Agency GMs Feedback

- GMs are supportive of IRWM funding and inclusion in any future Climate Resilience or Resources Bond
- GMs felt SAWPA should also advocate for
 funding support for individual water sectors as part of the overall water funding support. This would include such individual categories as water quality improvement, water recycling, desalting, stormwater management, etc.
- Letter now reflects this additional request.


## Recommendation:

Authorize staff to send the Integrated Regional Water Management (IRWM) 2020 Resources Bond Support Letter to pertinent legislators to indicate funding support for IRWM and other water needs in all future 2020 resources bonds.

# Disadvantaged <br> Communities <br> Involvement Program 

## Status Report

Rick Whetsel, Senior Watershed Manager OWOW Steering Committee | January 23, 2020 Item No. 4.B.

## DCI Program Elements

1. 

- Strengths and Needs Assessment

2. 

Education and Engagement
3. Project Development

Administration


## Activity 7: Community Water Ethnography

- Objective: Strengths and needs assessment designed by SAWPA and its partner agencies to take the next step in integrated and inclusive watershed planning.
- Lead Author: Valerie Olson, Ph.D.

Department of Anthropology
University of California, Irvine

- Current Status: COMPLETE
- Link: https://sawpa.org/owow/dci-program/strengths-and-needs/

Santa Ana River Watershed COMMUNITY WATER EXPERIENCES

An Ethnographic
Strengths and Needs Assessment


## Activity 9: Tribal Consultation

- Objective: Establish a Tribal Advisory Committee (Tribal AC) with California Native American Indian Tribes and agency staff to provide opportunities for collaboration.
- Activity Lead: CA Rural Water Assoc. (CRWA)
- Current Status: Developing Charter

- Activity Budget \$120 K


## Activity 11: Translation Services

- Objective: Translation services for documents and meetings are available.
- Foreign languages include, but are not limited to, Spanish, Vietnamese, Korean, Chinese, and Tagalog.
- American Sign Language interpretation available for simultaneous translation.
- Completed: 27 support efforts totaling \$55 K
- Activity Budget \$150 K



## Activity 15: Water Agency Community Engagement Training

- Partners LGC and CRWA to provide trainings and workshops for water agencies
- Up to 10 trainings directed at agency staff for small Community Water Systems and Mutual Water Companies
- Three workshops to inform and educate water agencies staff in the watershed on the SAWPA Disadvantaged Community Involvement program.
- Current Status: To kick off in Feb. 2020



## Activity 16: Local Elected Leader Training

- Objective: Provide trainings for local elected leaders and their staff in the watershed. These training sessions will relay the findings of the Strengths \& Needs Assessment program element, basic information on water management topics, and best practices for helping the communities they serve interact with water planning.
- Activity Lead: LGC

- Current Status: Round 2 to be completed by 1/22/20.


## Activity 18: Technical Assistance for Community Need

- Objective: Technical Assistance (TA) funding to support the development of projects and programs that address the water needs of disadvantaged and underrepresented communities.
- Requires evaluation of projects, plans, and programs following set of evaluation criteria developed by DCI Technical Advisory Committee (TAC)
- Current Status: First five projects of 18 commenced in 2019
- Allocated Funding \$2.9 M


## DCI Program Technical Assistance Funding

| TA Award | Project Sponsor: | Project Title: |
| :---: | :---: | :---: |
| \$25,630 | CRWA / CSU WRPI | Median Household Income Surveys |
| \$74,441 | SAWPA | Assessing the Water Quality, Riparian, and Aquatic Habitat Impacts of Homelessness in the Upper Santa Ana River Watershed |
| \$350,000 | Soboba Band of Luiseno Indians | Residential Asbestos Cement Pipe Abandonment and Replacement Project |
| \$500,000 | Big Bear Area Regional Wastewater Agency | Replenish Big Bear |
| \$121,939 | California Rural Water Association | Tribal Advisory Committee (Tribal AC) |
| \$175,000 | Box Springs MWC | Rehabilitation, Removal or Replacement of Water Storage Reservoirs with SCADA |
| \$200,000 | City of Colton | Two New Potable Wells with Generators |
| \$100,000 | Devore WC | New Reservoir, Distribution System Upgrades and New Well |
| \$150,000 | Idyllwild WD | Water Treatment Plant Upgrade with SCADA |
| \$100,000 | Marygold MWC | New Well and Generator Project |
| \$25,000 | Riverside Highland WC | Ion Exchange System |
| \$250,000 | Terrace MWC | New Potable Well |
| \$200,000 | Eastern Municipal WD | Quail Valley Sub-Area 4 Septic to Sewer, Phase 1 Planning Analysis |
| \$277,990 | City of Rialto | Bohnert/Banyon Septic to Sewer Project |
| \$100,000 | Orange County WD | Watershed Education and Field Trip Program for Disadvantaged Community Elementary School Students |
| \$100,000 | City of Fullerton | Fullerton's Water Future - Ensuring Delivery of Clean, Safe Drinking Water |
| \$50,000 | Huerta del Valle | Reconnecting and Enhancing Water Resources for greater community and environmental benefit. |
| \$100,000 | City of Santa Ana | Washington Avenue Well Project |
| \$2,900,000 | Total Technical Assistance funding Awarded |  |

## Questions

## Watershed

## Signage Update Bri Communications

Ian Achimore, Senior Watershed Manager OWOW Steering Committee | January 23, 2020 Item No. 4.C.


## Sign Design

* 4 square feet
* Freeways, cities, water resources
* SAWPA logo; OWOW URL
* About OWOW Paragraph




## Funding

* Sponsorship @ \$5,200
* Funded by SAWPA and other water agencies including:
* Orange County Stormwater Program
* Cities of Santa Ana and Riverside
* Jurupa Valley Community Services District
* Metropolitan Water District of Southern California


## Benefits of Signage

* Highlights OWOW Program and SAWPA across the watershed;
* Shows various funding partners working together on a watershed-wide education program;
* Educates watershed residents on where their water comes from and where it goes (during precipitation events); and
* Implements OWOW Plan Update 2018 goal: "Educate and build trust between people and organizations."







## Questions

## OWOW Proposition 1 Round 1 Integrated Regional Water Management ImplementationGrantUpdate

Ian Achimore, Senior Watershed Manager
OWOW Steering Committee | January 23, 2020
Item No. 4.D.


## Prop 1 IRWM Requirements

- All overall project proposals must:
- Respond to climate change, and
- Contribute to regional water self-reliance.
- All individual projects must:
- Address the most critical needs of the IRWM region,
- Be consistent with Statewide Priorities,
- Have an expected useful life, and
- Have CEOA/permits acquired within 12 months of final grant award.


## Proposition 1 IRWM Schedule

|  | OWOW <br> Steering Committee approves OWOW Plan | OWOW collaborative funding competition for Prop 1 Round 1 | Steering Committee approves portfolio of projects | SAWPA, Dudek and 10 project proponents write grant application | Grant application submitted to Department of Water Resources (11/19) |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | 1/24/19 | 11/18-4/19 | 5/19 \& 7/19 | 8/19-11/19 |  |
|  | DWR drafts Round 2 grant guidelines | SAWPA finalizes agreements | SAWPA drafts agreements with DWR and project proponents | Final funding recommenda tions announced by DWR | Draft funding recommenda tion announced by DWR |
| *Preliminary dates shared by DWR | 2021* | Late 2020 | Mid-2020 | Spring 2020* | Winter or Spring 2020* |

## Prop 1 Round 1 Final Project List

| IRWM Solicitation | Project | Project Lead | Grant Award |
| :---: | :---: | :---: | :---: |
| OWOW | Replenish Big Bear | Big Bear Area Regional Wastewater Agency | \$4,563,338 |
|  | Evans Lake Tributary Restoration and Camp Evans Recreation | San Bernardino Valley Municipal Water District | \$2,000,000 |
|  | Well 30 Wellhead Treatment Project | Monte Vista Water District | \$3,431,225 |
|  | Regional Comprehensive Landscape Rebate Program | Project Partners* | \$2,767,344 |
|  | Physical Harvesting of Algal Biomass in Lake Elsinore - Pilot Program | City of Lake Elsinore | \$297,000 |
|  | Santa Ana Mountains Watershed Protection Project | Cleveland National Forest | \$497,998 |
|  | Enhancements to Watershed-Wide Water Budget Decision Support Tool | Santa Ana Watershed Project Authority | \$500,000 |
|  | Joint IEUA-JCSD Regional Water Recycling Program | Inland Empire Utilities Agency | \$2,617,970 |
| North OC | Groundwater Replenishment System Final Expansion | Orange County Water District | \$3,589,553 |
|  | Raitt \& Myrtle Park | City of Santa Ana | \$1,670,000 |
| N/A | Grant Management (5\% of Total Grant Award) | Santa Ana Watershed Project Authority | \$1,157,000 |
| Total |  |  | \$23,091,428 |



Note: Project 1 is identified in the DWR application as grant management and is thus not shown on this project map.

## Prop 1 Round 1 and 2 Funding

|  | Round 1 <br> Implementation | Round 1 DAC <br> Implementation |  | Total |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Round 1 | $\$$ | $20,996,678$ | $\$$ | $2,094,750$ | $\$$ |
| Round $23,091,428$ |  |  |  |  |  |
| Total | $\$$ | $22,853,322$ | $\$$ | $4,205,250$ | $\$$ |
|  | $\$$ | $43,850,000$ | $\$$ | $\mathbf{6 , 3 0 0 , 0 0 0}$ | $\mathbf{\$}$ |
| $\mathbf{5 0 , 1 5 0 , 0 0 0}$ |  |  |  |  |  |

Round 2 grant guidelines likely be drafted by DWR by in 2021.

## Next Steps

- DWR to make final award announcements later this year.
- SAWPA-DWR grant agreement and SAWPA sub-agreements with project proponents to be developed.



## Agreements to Be Executed



Questions

