IRWM Support in Future 2020 Resources Bonds

Mark Norton, Water Resources & Planning Manager OWOW Steering Committee | January 23, 2020 Item No. 4.A.





OWOW and SAWPA Goals and Objectives

OWOW Plan Update 2018 Goals are as follows:

- Achieve resilient water resources ...
- Ensure high-quality water for all people and the environment.
- Preserve and enhance recreational areas, open space, habitat, and natural hydrologic function.
- Engage with members of disadvantaged communities and associated supporting organizations ...
- Educate and build trust between people and organizations.
- Improve data integration, tracking, and reporting...

SAWPA's OWOW Purpose and Objectives:

• 4. Maximize funding opportunities and policy influence by uniting efforts watershed wide.

SAWPA's approach—coordination, cooperation, and integration of water agencies to pool resources and manage water at the basin scale—is one of California's best models for integrated water management.

—Public Policy Institute of California2011, "Managing California's Water –From Conflict to Reconciliation"

ACWA Support of Integrated Regional Water Management Principles

- 1. ACWA supports IRWM as a tool to assist local water agencies in solving short- and long-term water management challenges through an integrated planning approach.
- 5. ACWA supports the continued use of IRWM governance structures, known as Regional Water Management Groups (RWMGs), to build on the well-established, inclusive stakeholder outreach and facilitation efforts through IRWM.



Governor's Executive Order to Create Water Resilience Portfolio

Seven Stated Foundational Principles

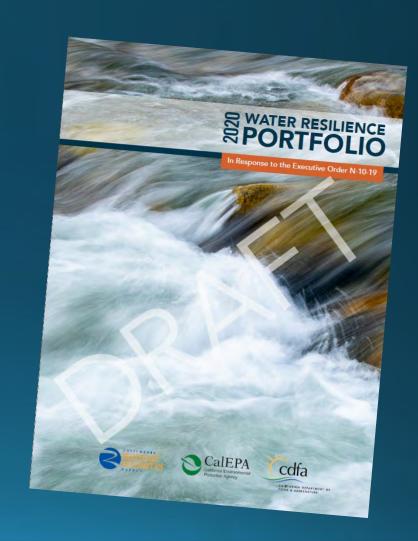
- Prioritize multi-benefit approaches that meet several needs at once;
- Utilize natural infrastructure such as forests and floodplains;
- Embrace innovation and new technologies;
- Encourage regional approaches among water users sharing watersheds;
- Incorporate successful approaches from other parts of the world;
- Integrate investments, policies, and programs across state government; and
- Strengthen partnerships with local, federal and tribal governments, water agencies and irrigation districts, and other stakeholders.



Draft 2020 Water Resilience Portfolio

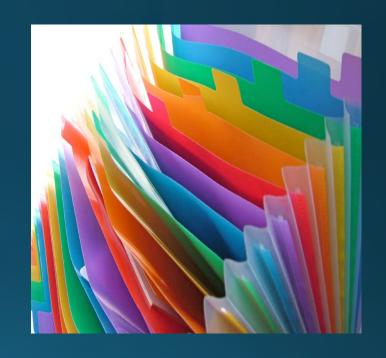
Only three out of 100 + specific actions mention IRWM as follows:

- 20.1 Build on the Integrated Regional Water Management Program and other regional efforts to align climate scenarios and expand watershed-scale coordination and investments that contribute to water resilience.
- 20.2 Structure funding sources to reduce the hurdles for water projects that reflect integrated solutions, produce multiple benefits, and improve watershed function.
- 20.3 Support the capacity, participation, and full integration of tribal governments and underrepresented communities in regional planning processes



Draft Water Resilience Portfolio Approach

- "Includes 100 + separate detailed actions to ensure California water systems work for our communities, our economy, and our environment."
- "No quick or singular fix will safeguard our communities in coming decades and preserve access to water for all Californians. Rather, advanced planning, thoughtful investments, integrated management, and unprecedented collaboration will prepare us for the future."



Concerns with Portfolio Approach

- Though the list of detailed actions with specific responsible state agencies is thorough, it appears to sidestep how the actions would be addressed through regional partnerships.
- Many listed action items appear to be single purpose, siloed actions reflecting a move away from vision of IRWM and tenets of "integration", "collaboration" and "multibenefit" solutions at "regional scale".
- Insufficient merit of the IRWM approach as an effective measure to address partnership implementation at the regional scale.





Pillars of the OWOW Plan reflect water resource strategies that integrate into multi-benefit solutions



Broad Planning/Management Guidance Strategies







Four Resources Bonds under development now

- SB 45 (Allen -- Los Angeles) \$4.1 B has been in print since January.
- AB 352 (E. Garcia -- Coachella) \$3.9 B
 "Wildfire Prevention, Safe Drinking Water, Drought Preparation, and Flood Protection Bond Act of 2020."
- AB 1298 (Mullin San Francisco) No amounts specified yet. "Climate Resiliency, Fire Risk Reduction, Recycling, Groundwater and Drinking Water Supply, Clean Beaches, and Jobs Infrastructure Bond Act of 2020.
- Joseph Caves Initiative (signature petition)
 \$7.8 B.



Governor's Budget – New Climate Resilience Bond

- Jan. 3rd Governor's Budget Summary FY 2020/21 released
- Proposes including a \$4.75 billion Climate Resilience Bond
 - \$2.925 billion or 62% of bond funding would be directed to Drinking Water, Flood and Drought.
 - Within the \$2.925 billion, \$1 billion is proposed for Regional and Inter-regional Water Resilience
 - This could include but not limited to IRWM projects.



SAWPA Member Agency GMs Feedback

- GMs are supportive of IRWM funding and inclusion in any future Climate Resilience or Resources Bond
- GMs felt SAWPA should also advocate for funding support for individual water sectors as part of the overall water funding support. This would include such individual categories as water quality improvement, water recycling, desalting, stormwater management, etc.
- Letter now reflects this additional request.





Recommendation:

Authorize staff to send the Integrated Regional Water Management (IRWM) 2020 Resources Bond Support Letter to pertinent legislators to indicate funding support for IRWM and other water needs in all future 2020 resources bonds.

Disadvantaged Communities Involvement Program

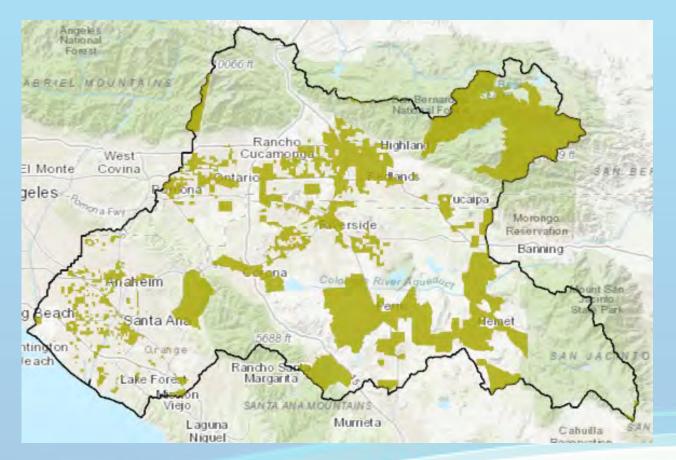
Status Report

Rick Whetsel, Senior Watershed Manager OWOW Steering Committee | January 23, 2020 Item No. 4.B.



DCI Program Elements

- Strengths and Needs Assessment
- 2. Education and Engagement
- 3. Project Development
- 4 Administration

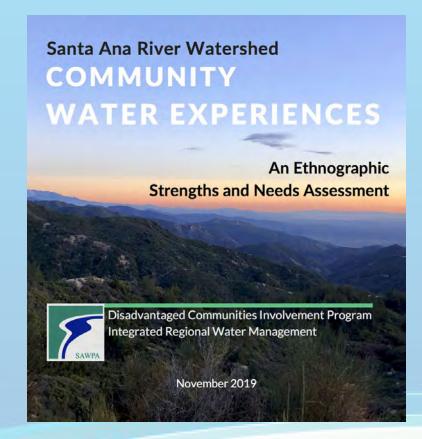






Activity 7: Community Water Ethnography

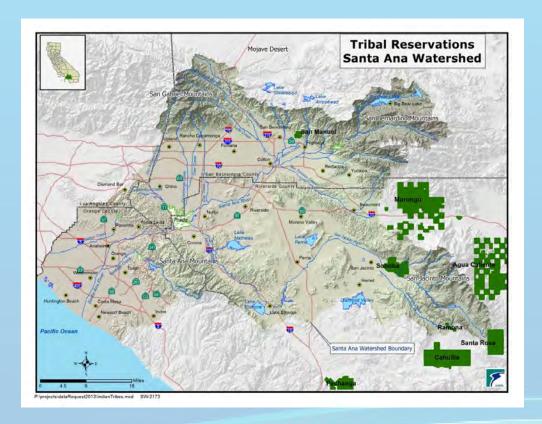
- Objective: Strengths and needs assessment designed by SAWPA and its partner agencies to take the next step in integrated and inclusive watershed planning.
- Lead Author: Valerie Olson, Ph.D.
 Department of Anthropology
 University of California, Irvine
- Current Status: COMPLETE
- Link: https://sawpa.org/owow/dci-program/strengths-and-needs/





Activity 9: Tribal Consultation

- Objective: Establish a Tribal Advisory Committee (Tribal AC) with California Native American Indian Tribes and agency staff to provide opportunities for collaboration.
- Activity Lead: CA Rural Water Assoc.
 (CRWA)
- Current Status: Developing Charter
- Activity Budget \$120 K







Activity 11: Translation Services

- Objective: Translation services for documents and meetings are available.
- Foreign languages include, but are not limited to, Spanish, Vietnamese, Korean, Chinese, and Tagalog.
- American Sign Language interpretation available for simultaneous translation.
- Completed: 27 support efforts totaling \$55 K
- Activity Budget \$150 K





Activity 15: Water Agency Community Engagement Training

- Partners LGC and CRWA to provide trainings and workshops for water agencies
- Up to 10 trainings directed at agency staff for small Community Water Systems and Mutual Water Companies
- Three workshops to inform and educate water agencies staff in the watershed on the SAWPA Disadvantaged Community Involvement program.
- Current Status: To kick off in Feb. 2020
- Activity Budget \$150 K





Activity 16: Local Elected Leader Training

- Objective: Provide trainings for local elected leaders and their staff in the watershed.
 These training sessions will relay the findings of the Strengths & Needs Assessment program element, basic information on water management topics, and best practices for helping the communities they serve interact with water planning.
- Activity Lead: LGC
- Current Status: Round 2 to be completed by 1/22/20.







Activity 18: Technical Assistance for Community Need

- Objective: Technical Assistance (TA) funding to support the development of projects and programs that address the water needs of disadvantaged and underrepresented communities.
- Requires evaluation of projects, plans, and programs following set of evaluation criteria developed by DCI Technical Advisory Committee (TAC)
- Current Status: First five projects of 18 commenced in 2019
- Allocated Funding \$2.9 M



DCI Program Technical Assistance Funding **Project Title:** TA Award **Project Sponsor:** \$25,630 CRWA / CSU WRPI Median Household Income Surveys Assessing the Water Quality, Riparian, and Aquatic Habitat Impacts of Homelessness in \$74,441 **SAWPA** the Upper Santa Ana River Watershed \$350,000 Soboba Band of Luiseno Indians Residential Asbestos Cement Pipe Abandonment and Replacement Project \$500,000 Big Bear Area Regional Wastewater Agency Replenish Big Bear

Tribal Advisory Committee (Tribal AC)

New Well and Generator Project

Ion Exchange System

New Potable Well

School Students

environmental benefit.

Washington Avenue Well Project

Two New Potable Wells with Generators

Bohnert/Banyon Septic to Sewer Project

Water Treatment Plant Upgrade with SCADA

New Reservoir, Distribution System Upgrades and New Well

Quail Valley Sub-Area 4 Septic to Sewer, Phase 1 Planning Analysis

Fullerton's Water Future - Ensuring Delivery of Clean, Safe Drinking Water

Reconnecting and Enhancing Water Resources for greater community and

Rehabilitation, Removal or Replacement of Water Storage Reservoirs with SCADA

Watershed Education and Field Trip Program for Disadvantaged Community Elementary

California Rural Water Association

Box Springs MWC

City of Colton

Devore WC

Idyllwild WD

Marygold MWC

Terrace MWC

City of Rialto

Riverside Highland WC

Eastern Municipal WD

Orange County WD

City of Fullerton

Huerta del Valle

City of Santa Ana

Total Technical Assistance funding Awarded

\$121,939

\$175,000

\$200,000

\$100,000

\$150,000

\$100,000

\$25,000

\$250,000

\$200,000

\$277,990

\$100,000

\$100,000

\$50,000

\$100,000

\$2,900,000

Questions



Watershed Signage Update | Bri Communications

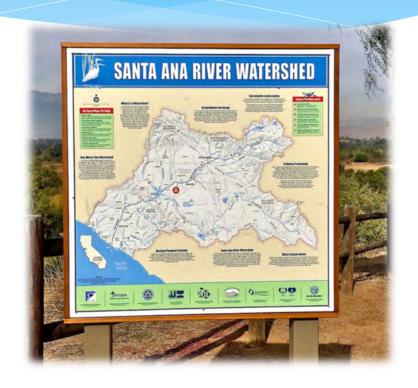
Ian Achimore, Senior Watershed Manager OWOW Steering Committee | January 23, 2020 Item No. 4.C.

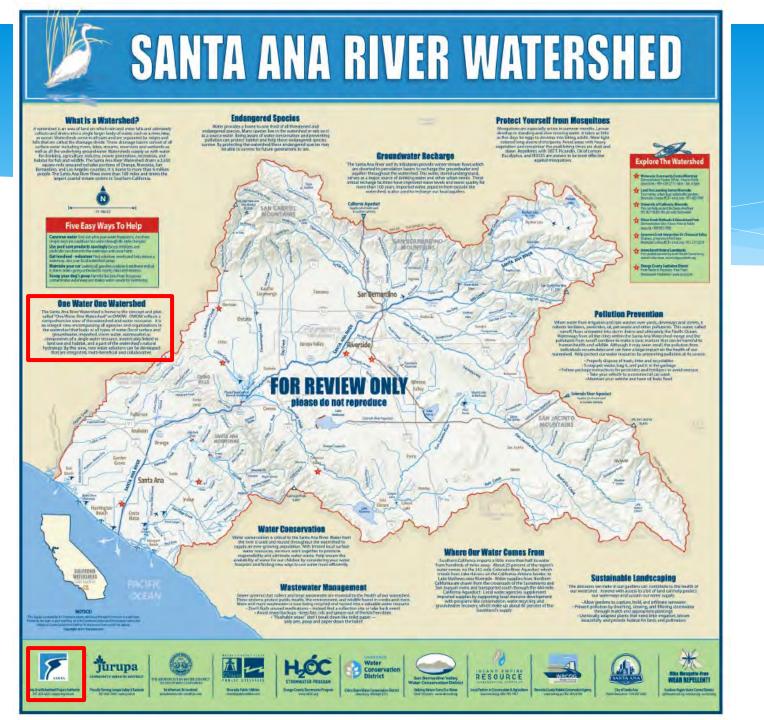




Sign Design

- * 4 square feet
- * Freeways, cities, water resources
- * SAWPA logo; OWOW URL
- * About OWOW Paragraph



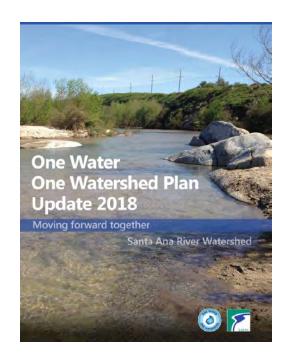


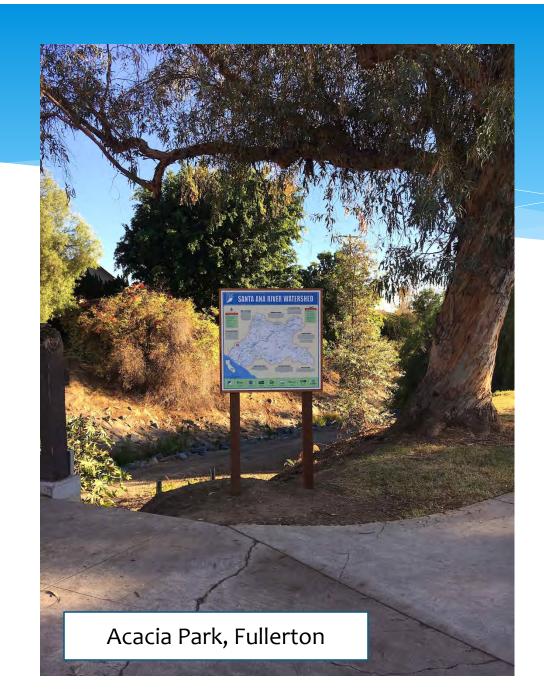
Funding

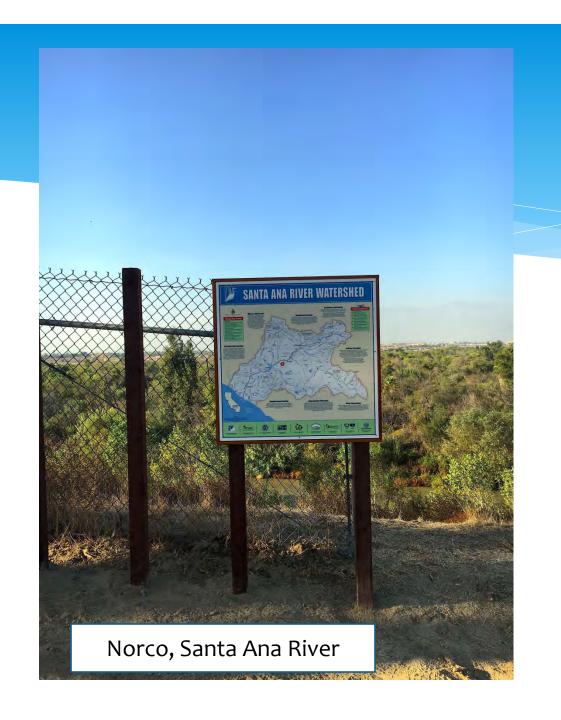
- * Sponsorship @ \$5,200
- * Funded by SAWPA and other water agencies including:
 - * Orange County Stormwater Program
 - * Cities of Santa Ana and Riverside
 - * Jurupa Valley Community Services District
 - * Metropolitan Water District of Southern California

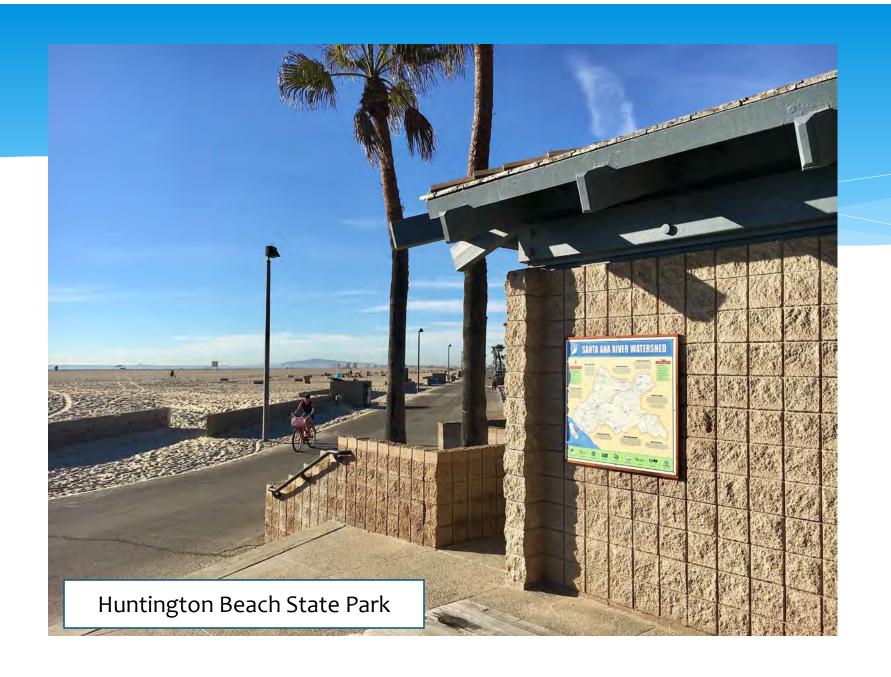
Benefits of Signage

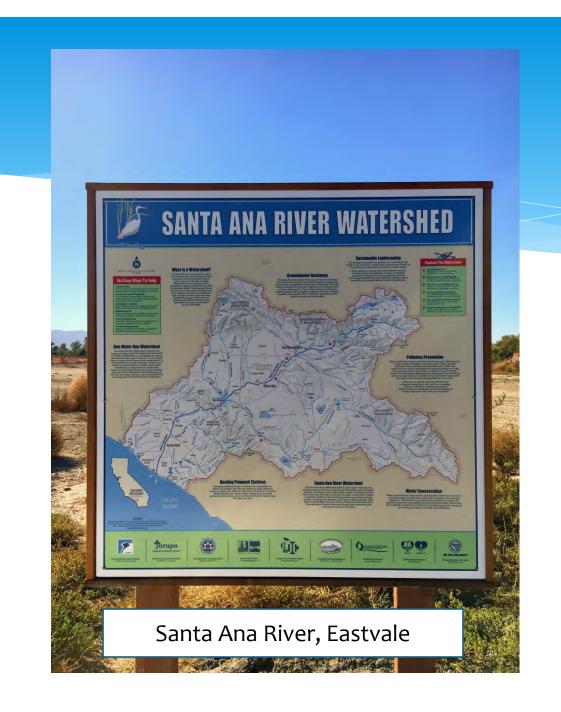
- * Highlights OWOW Program and SAWPA across the watershed;
- * Shows various funding partners working together on a watershed-wide education program;
- * Educates watershed residents on where their water comes from and where it goes (during precipitation events); and
- * Implements OWOW Plan Update 2018 goal: "Educate and build trust between people and organizations."











Questions

OWOW Proposition 1 Round 1 Integrated Regional Water Management Implementation Grant Update

Ian Achimore, Senior Watershed Manager OWOW Steering Committee | January 23, 2020 Item No. 4.D.





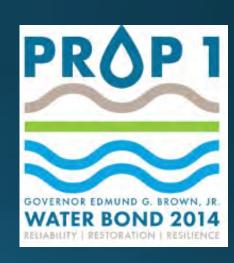
Prop 1 IRWM Requirements

All overall project proposals must:

- Respond to climate change, and
- Contribute to regional water self-reliance.

All individual projects must:

- Address the most critical needs of the IRWM region,
- Be consistent with Statewide Priorities,
- Have an expected useful life, and
- Have CEQA/permits acquired within 12 months of final grant award.



Proposition 1 IRWM Schedule

OWOW
Steering
Committee
approves
OWOW Plan



OWOW collaborative funding competition for Prop 1 Round 1



Steering Committee approves portfolio of projects



SAWPA,
Dudek and 10
project
proponents
write grant
application



Grant application submitted to Department of Water Resources (11/19)

1/24/19

11/18 – 4/19

5/19 & 7/19

8/19 - 11/19



DWR drafts
Round 2
grant
guidelines



SAWPA finalizes agreements



SAWPA drafts agreements with DWR and project proponents



Final funding recommenda tions announced by DWR



Draft funding recommenda tion announced by DWR

*Preliminary dates shared by DWR

2021*

Late 2020

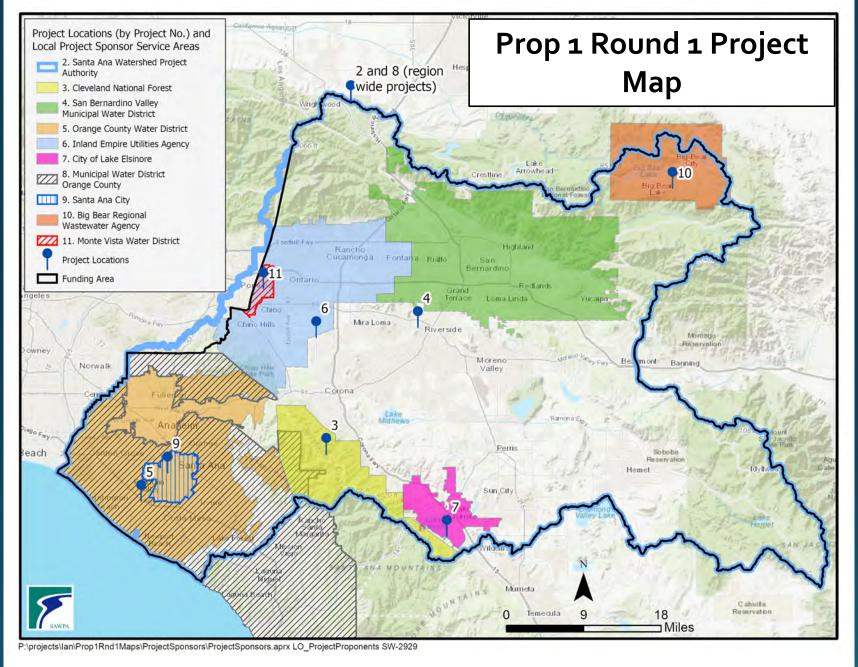
Mid-2020

Spring 2020*

Winter or Spring 2020*

Prop 1 Round 1 Final Project List

IRWM Solicitation	Project	Project Lead	Grant Award
OWOW	Replenish Big Bear	Big Bear Area Regional Wastewater Agency	\$4,563,338
	Evans Lake Tributary Restoration and Camp Evans Recreation	San Bernardino Valley Municipal Water District	\$2,000,000
	Well 30 Wellhead Treatment Project	Monte Vista Water District	\$3,431,225
	Regional Comprehensive Landscape Rebate Program	Project Partners*	\$2,767,344
	Physical Harvesting of Algal Biomass in Lake Elsinore – Pilot Program	City of Lake Elsinore	\$297,000
	Santa Ana Mountains Watershed Protection Project	Cleveland National Forest	\$497,998
	Enhancements to Watershed-Wide Water Budget Decision Support Tool	Santa Ana Watershed Project Authority	\$500,000
	Joint IEUA-JCSD Regional Water Recycling Program	Inland Empire Utilities Agency	\$2,617,970
North OC	Groundwater Replenishment System Final Expansion	Orange County Water District	\$3,5 ⁸ 9,553
	Raitt & Myrtle Park	City of Santa Ana	\$1,670,000
N/A	Grant Management (5% of Total Grant Award)	Santa Ana Watershed Project Authority	\$1,157,000
Total			\$23,091,428



Note: Project 1 is identified in the DWR application as grant management and is thus not shown on this project map.

Prop 1 Round 1 and 2 Funding

	Round 1 Implementation	Round 1 DAC Implementation	Total
Round 1	\$ 20,996,678	\$ 2,094,750	\$ 23,091,428
Round 2	\$ 22,853,322	\$ 4,205,250	\$ 27,058,572
Total	\$ 43,850,000	\$ 6,300,000	\$ 50,150,000

Round 2 grant guidelines likely be drafted by DWR by in 2021.

Next Steps

- DWR to make final award announcements later this year.
- SAWPA-DWR grant agreement and SAWPA sub-agreements with project proponents to be developed.



Agreements to Be Executed





The 10 project leads will each execute a separate Sub-Agreement with SAWPA that incorporates the provisions of the DWR-SAWPA Grant Agreement.

Questions