

SARCCUP Project Updates

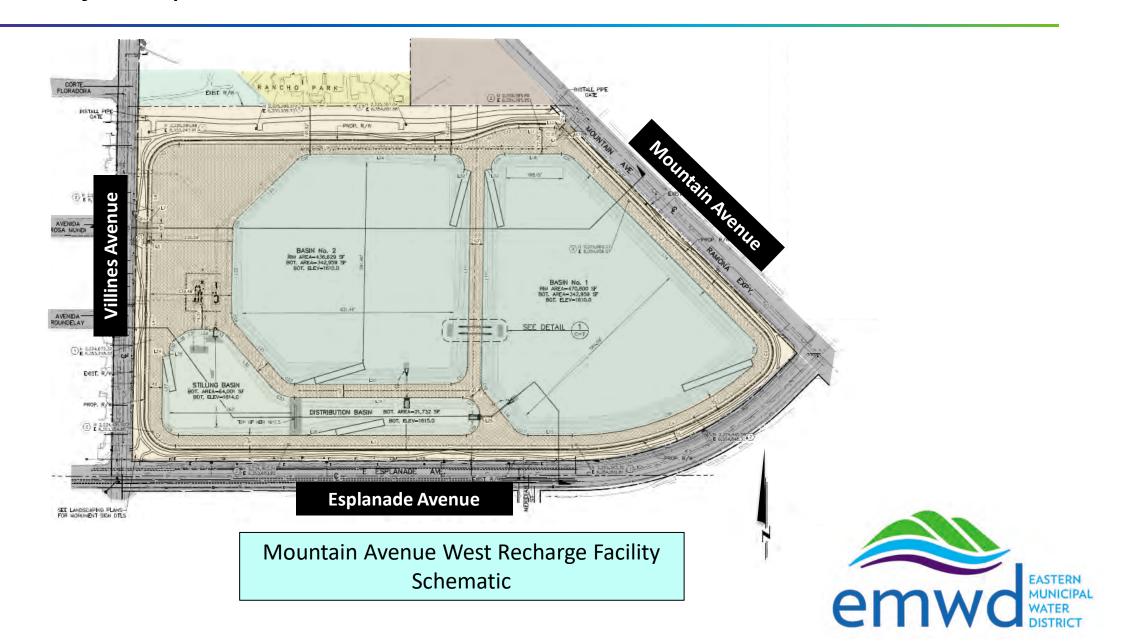
SAWPA Member Agencies & SAWPA
PA 23 Committee | October 6, 2020
Item No. 4.A.

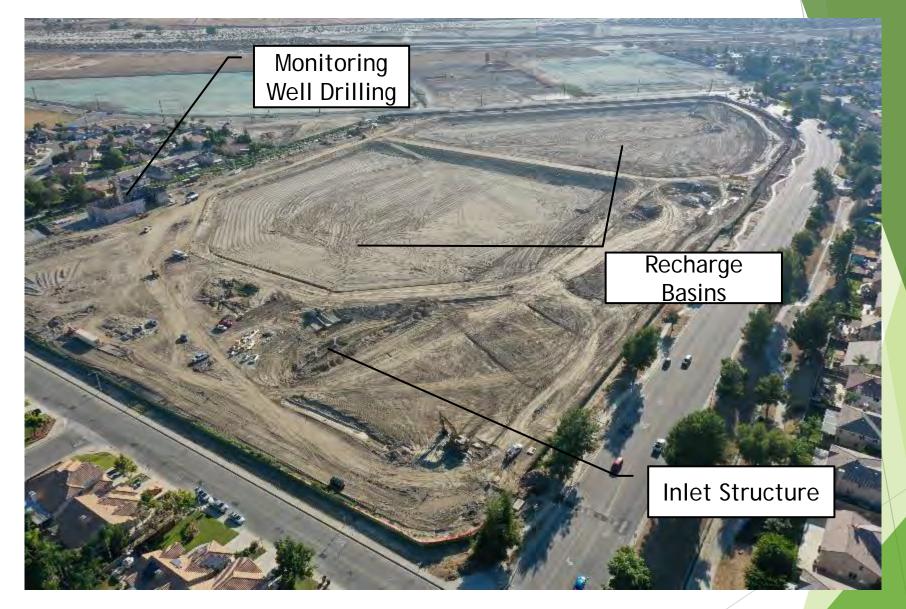


EMWD Updates

Mountain Avenue West Recharge Facility
October 2020

EMWD Project Update – Mountain Avenue West





Estimated Construction Completion is February 2021

Recharge Basin Construction



Estimated Construction Completion is February 2021

Construction of a Monitoring Well at Mountain Avenue West Recharge Facility



Installation of the Conductor Casing at Monitoring Well MP-02 site

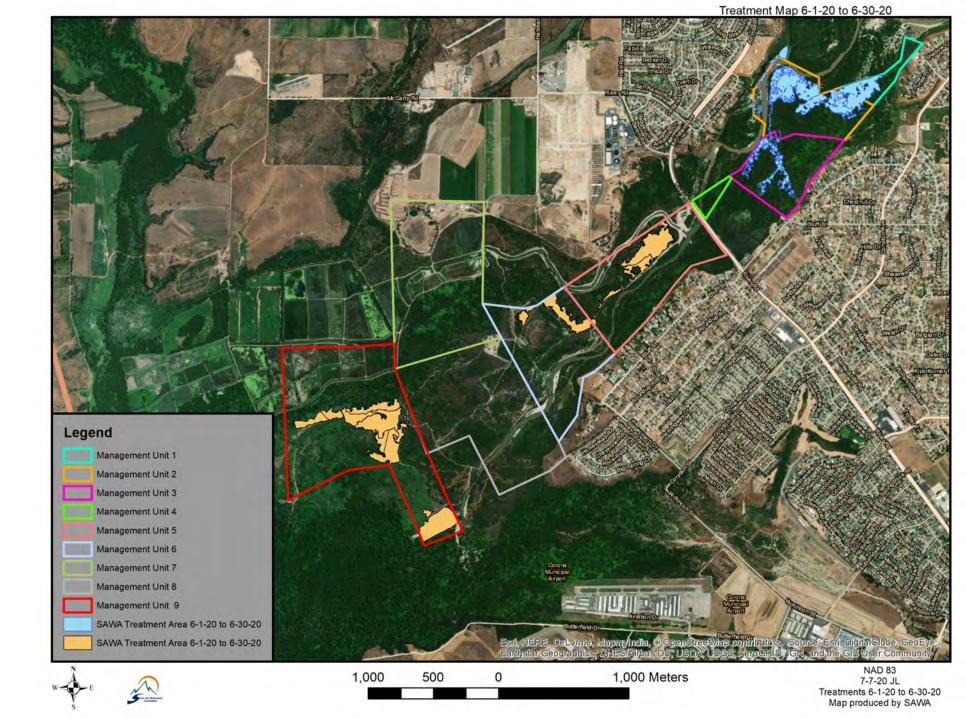
OCWD Updates

Arundo Removal and Orange County Groundwater Wells

October 2020

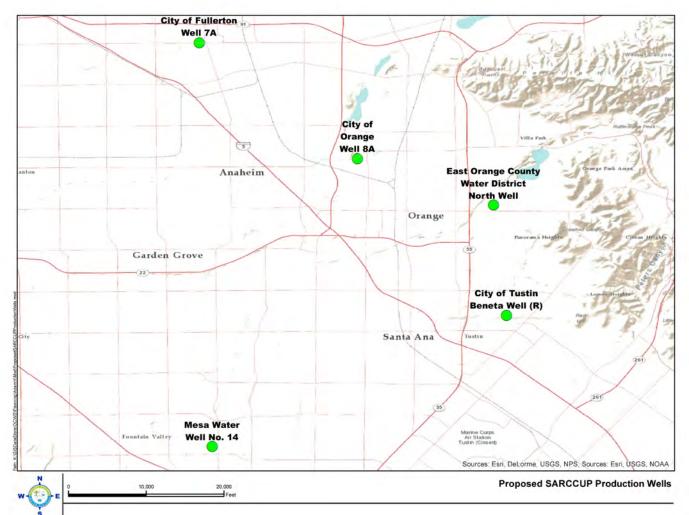
Arundo removal is on-going.

- A total of 542 acres have been removed.
- An additional 98 acres is targeted for this fall/winter to reach goal of 640 acres.
- Maintenance of removal areas will continue for next several years.





Five groundwater producers are proceeding with constructing new wells.



WMWD Updates

Sterling Pump Station and La Sierra Pipeline October 2020

Sterling Pump Station



SBVMWD Updates

October 2020





Tributary Restoration Projects

- Phased Implementation
 - Phase 1: Hidden Valley and Anza Creeks
 - ► 60% Designs
 - Working through comments on the 60% for Anza
 - Est. Start of Construction: Fall/Winter 2020
 - Phase 2: Lower Hole and Old Ranch Creeks
 - ▶ 30% Designs
 - Est. Start of Construction: Fall 2021
 - CEQA
 - ▶ Completed for entire project (i.e. all four sites)
 - Lands Agreements

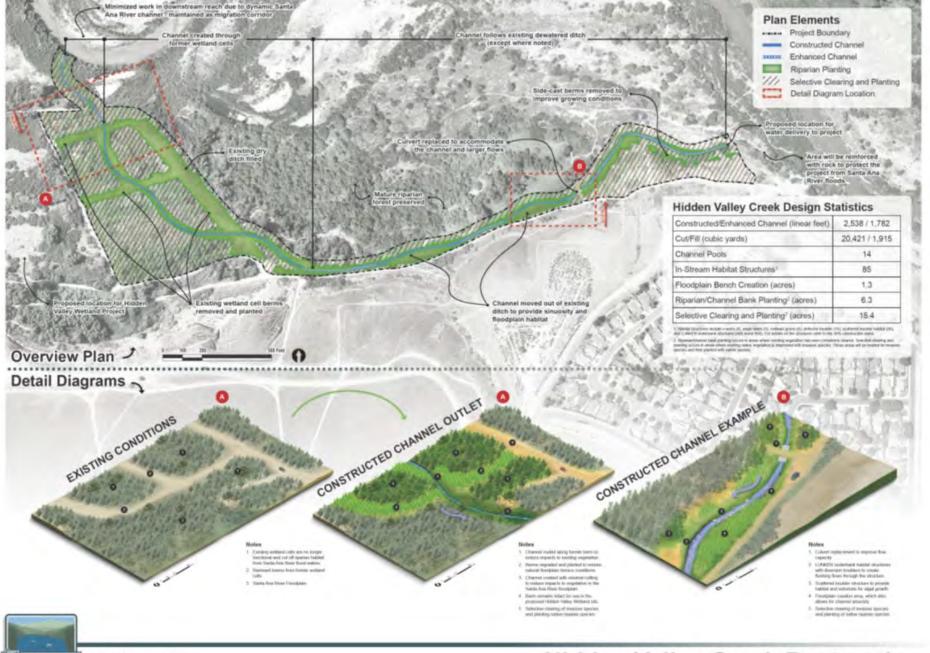


Anza Creek Site in need of restoration (Nov 29, 2018)

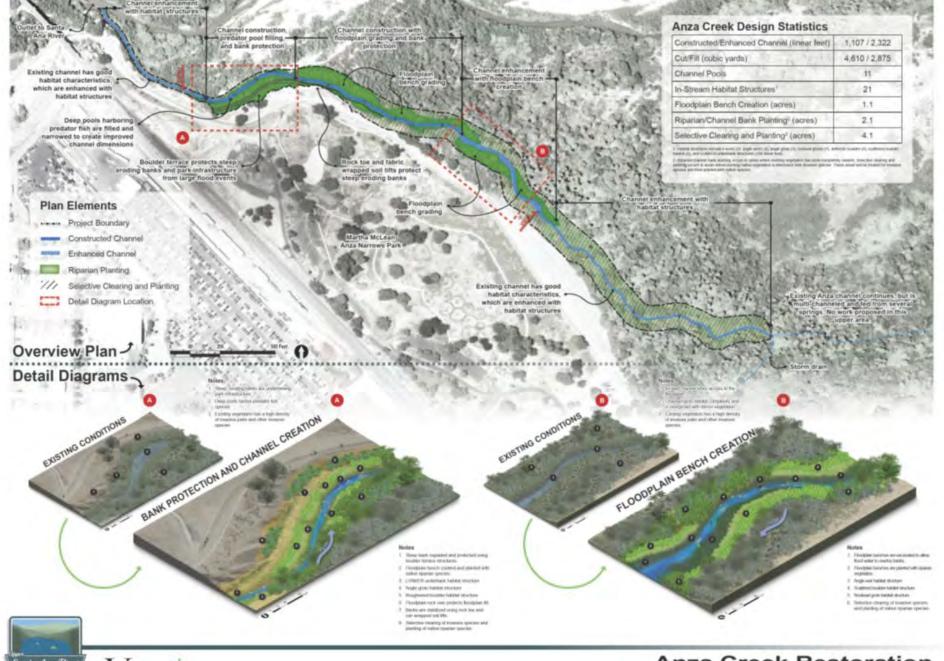
- Permitting
 - Phase 1 Sites
 - ► LSAA (CDFW)
 - Section 401 Compliance (RWQCB)
 - Anza: Complete
 - ► Hidden Valley: In progress
 - CWA Section 404 Compliance (USACE)
 - Section 7 Federal ESA Consultation Initiated with USFWS
 - Phase 2 Sites
 - After Phase 1 Site permits are obtained



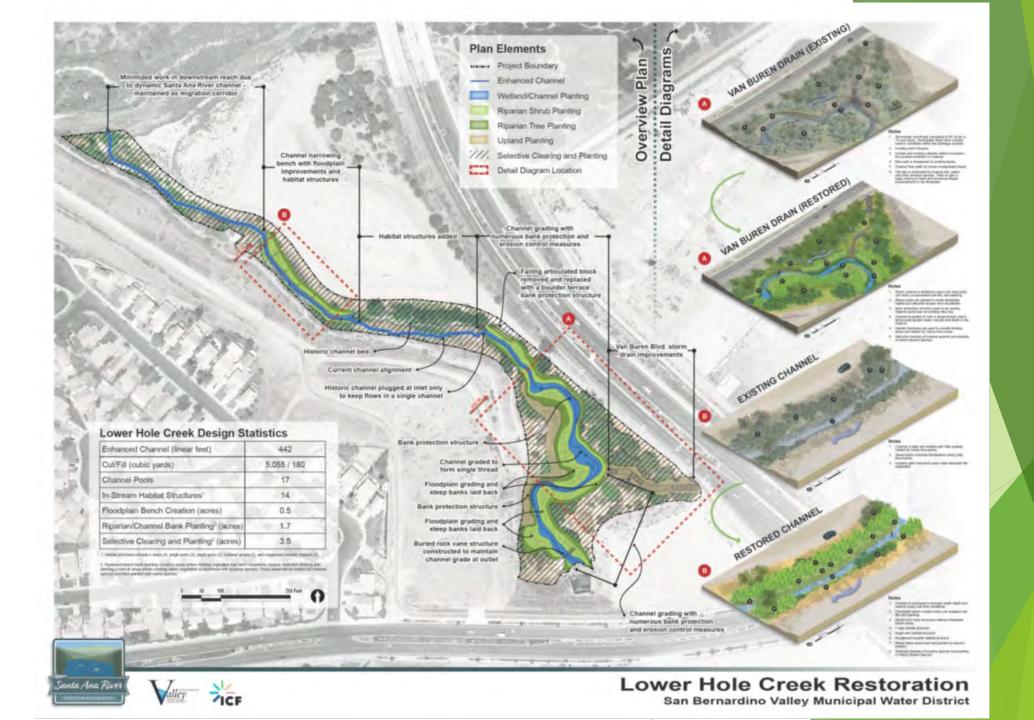
Old Ranch Creek Site after recent fire (Feb 2, 2020)

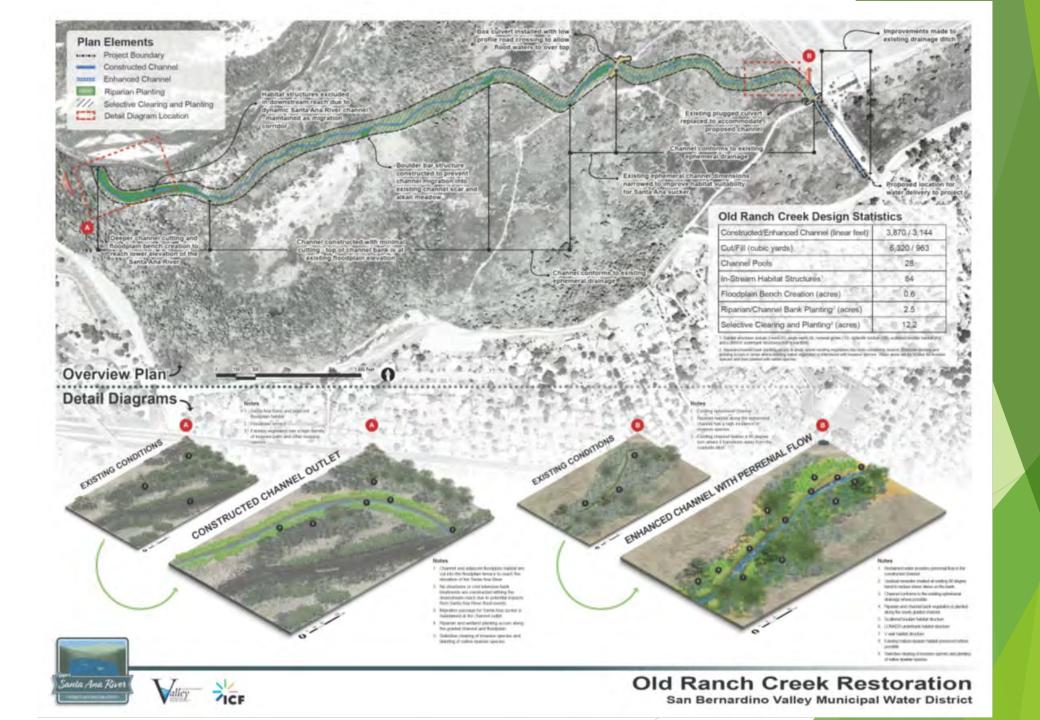


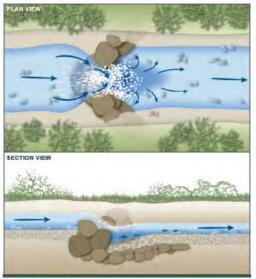




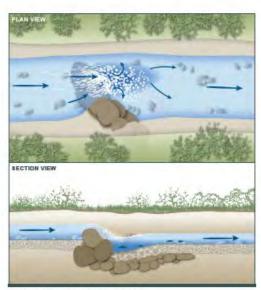
Anza Creek Restoration
San Bernardino Valley Municipal Water District



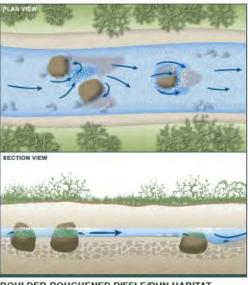




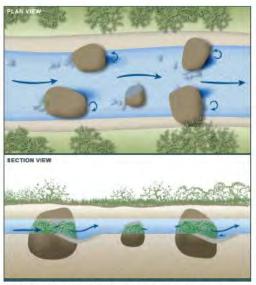
CENTER WEIR PLUNGE POOL



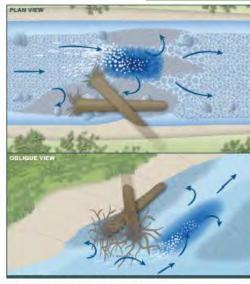
ANGLE WEIR PLUNGE POOL



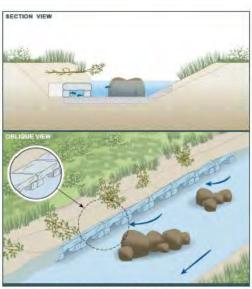
BOULDER-ROUGHENED RIFFLE/RUN HABITAT



SCATTERED BOULDERS IN SLACKWATER POOLS



ROOT WAD GROIN SCOUR POOL



LUNKER UNDERBANK HABITAT STRUCTURE







SAWPA Updates

Water Use Efficiency Budget Assistance Task October 2020

Purpose of Task

- 1. Use SARCCUP \$1.2 million funding that would have gone to conservation-based rates task*;
- 2. Help 5 to 10 retail agencies comply with State regulations that require water agencies to adhere to agency-wide water budgets (Senate Bill 606 and Assembly Bill 1668);
- 3. Provide 5 to 10 retail agencies with budgets to prepare them to eventually study/adopt conservation-based rates; and
- 4. Provide 5 to 10 retail agencies with information to target other water use efficiency programs to inefficient water users.

SARCCUP Water Budget Assistance Task

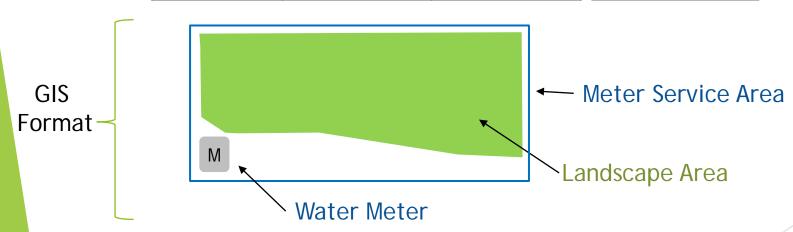


Deliverables for Interested Retailers

Table Format

Customer Identifier	Meter Service Area	Landscape Area
Customer Identifier	Meter Service Area	Landscape Area
Customer Identifier	Meter Service Area	Landscape Area

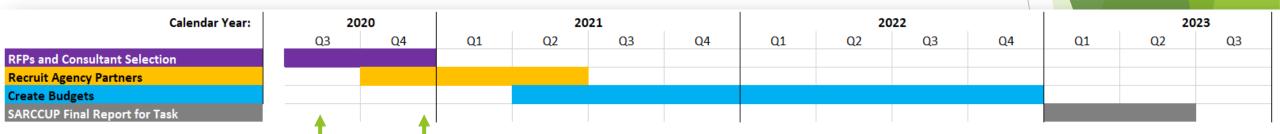
Can Also
Provide
Access to
Eto* Data to
help create
holistic
efficiency
budget





Schedule for Work





Approve consultant contract to assist with budget creation

Approve RFP and recruitment plan for 5 to 10 agencies

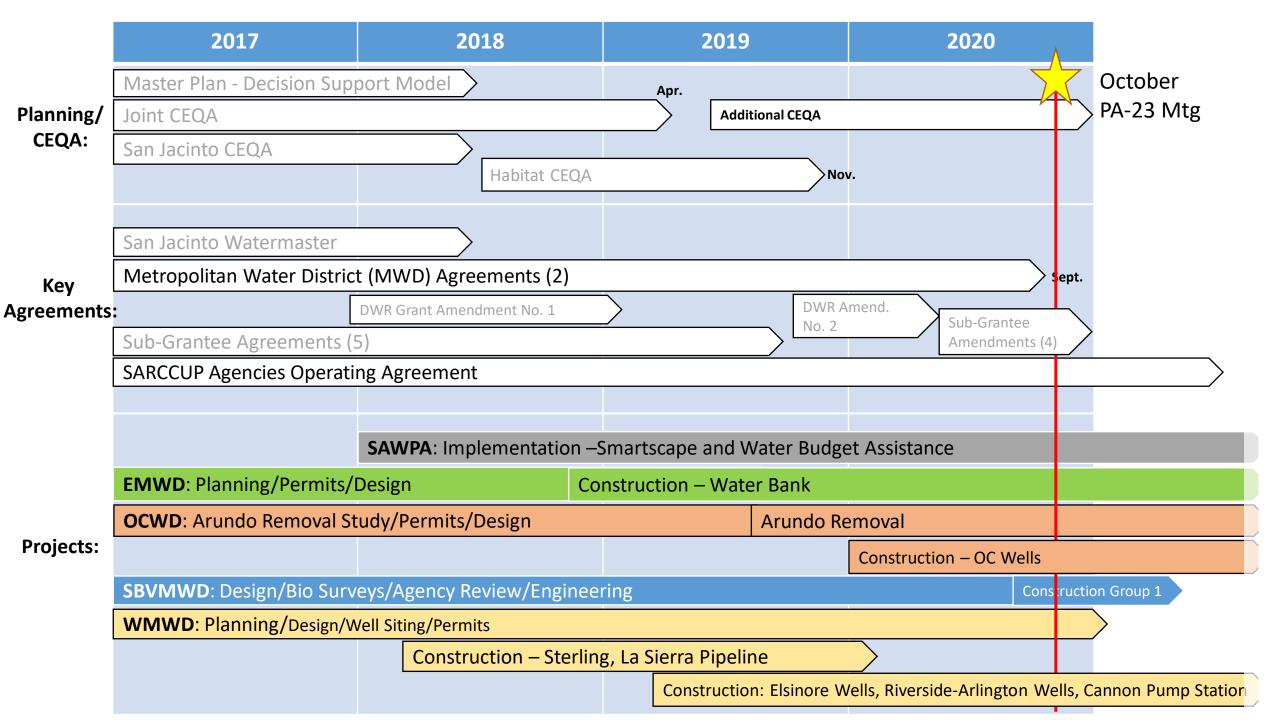


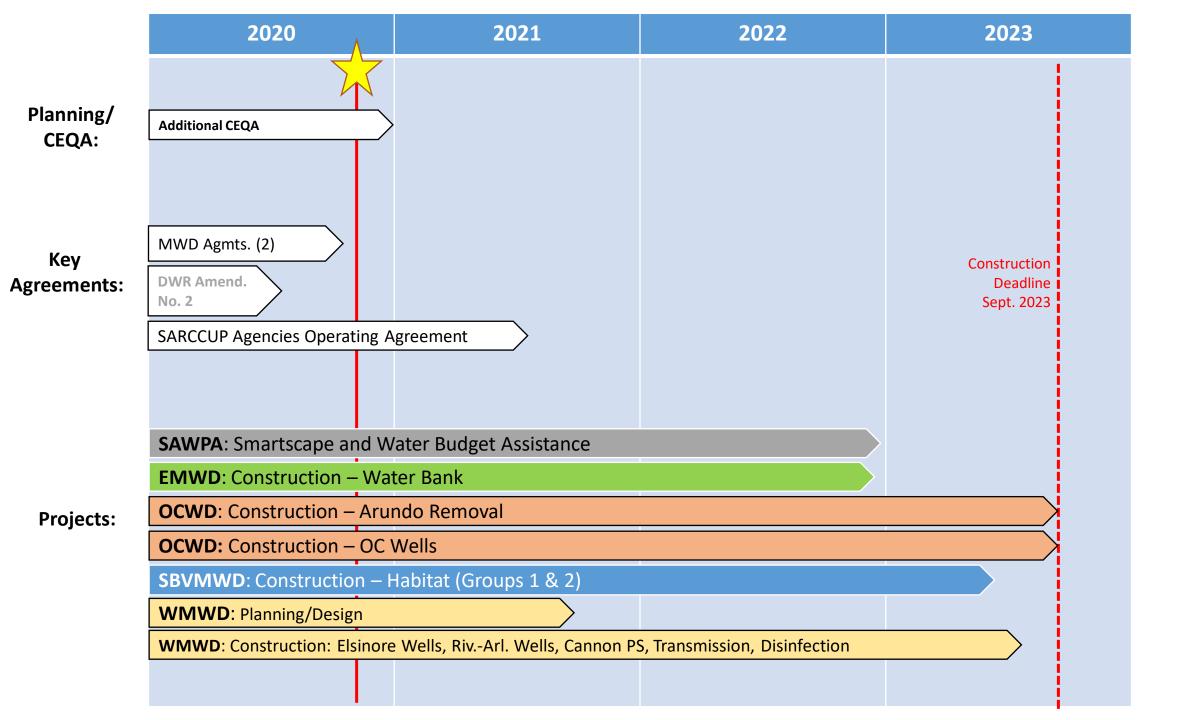
SARCCUP Schedule

Brian Dietrick, Woodard & Curran
PA 23 Committee | October 6, 2020
Item No. 4.B.



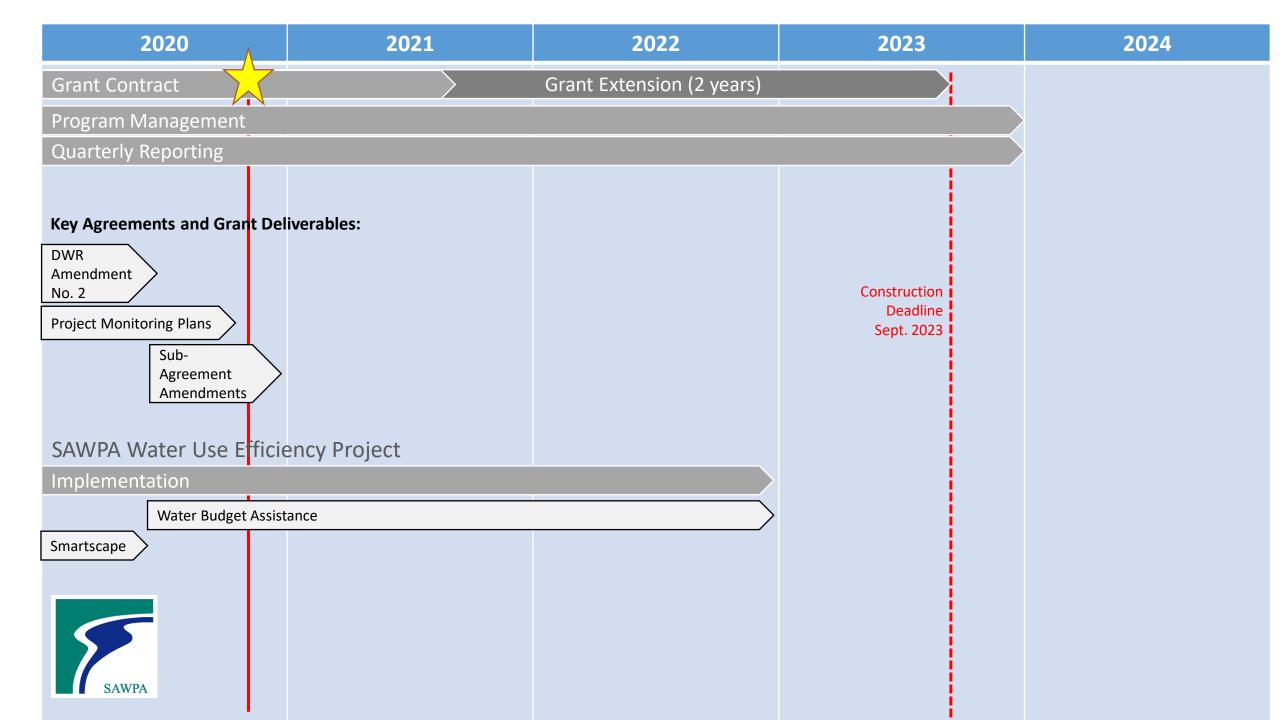


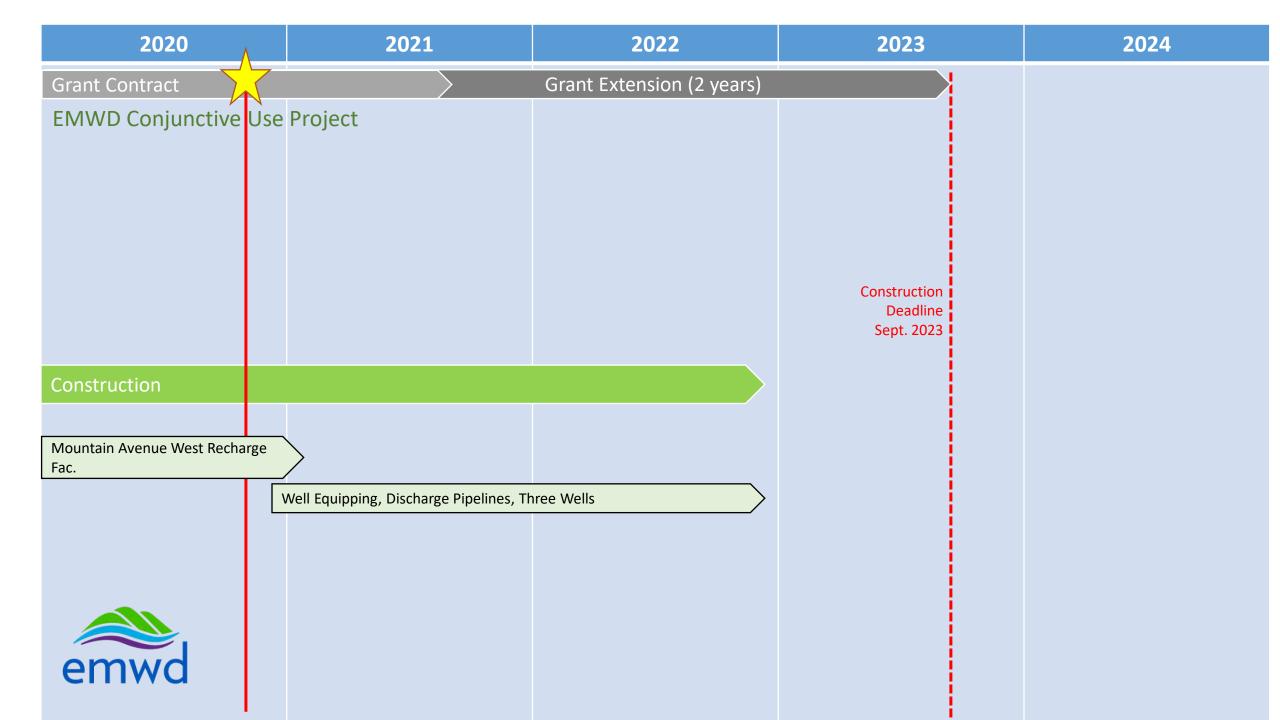


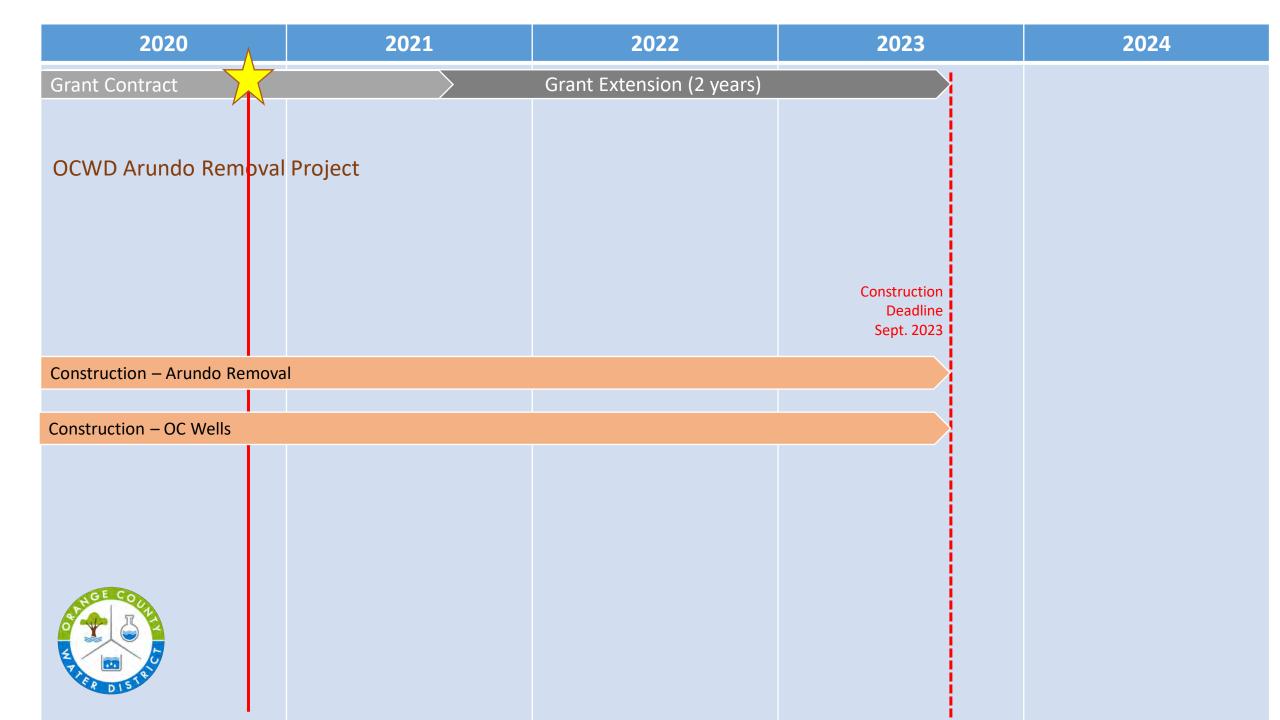


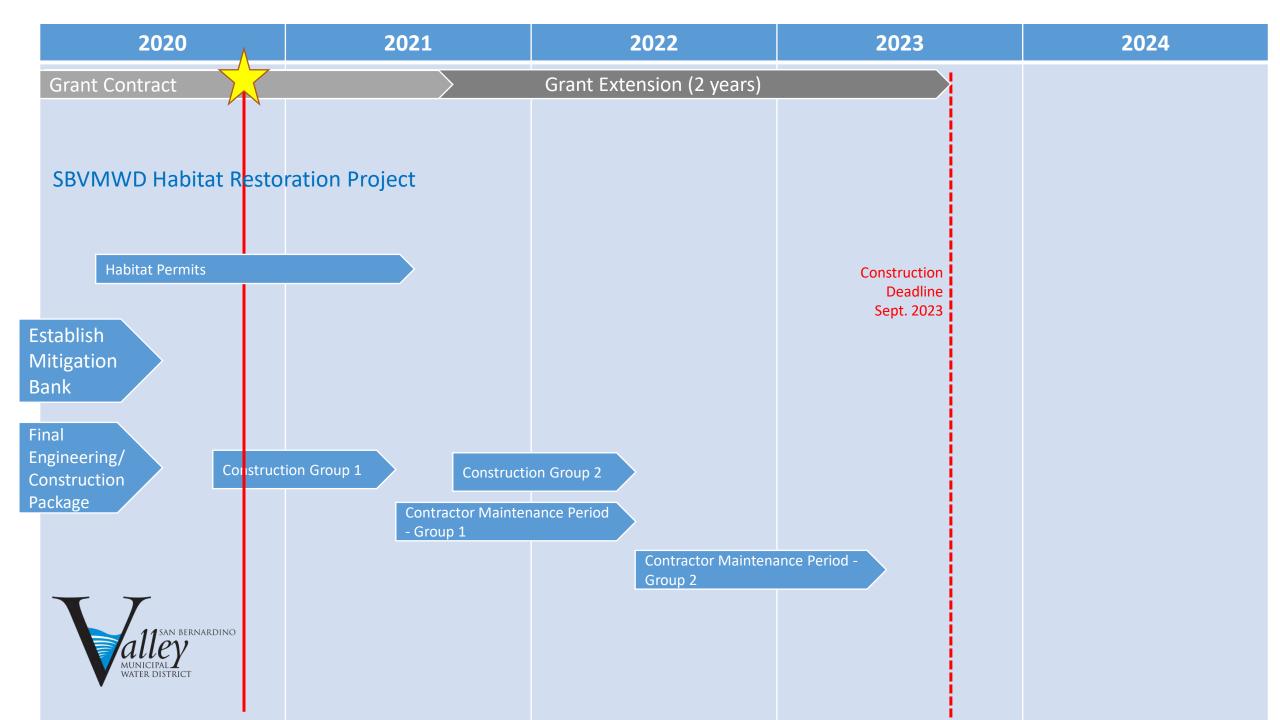


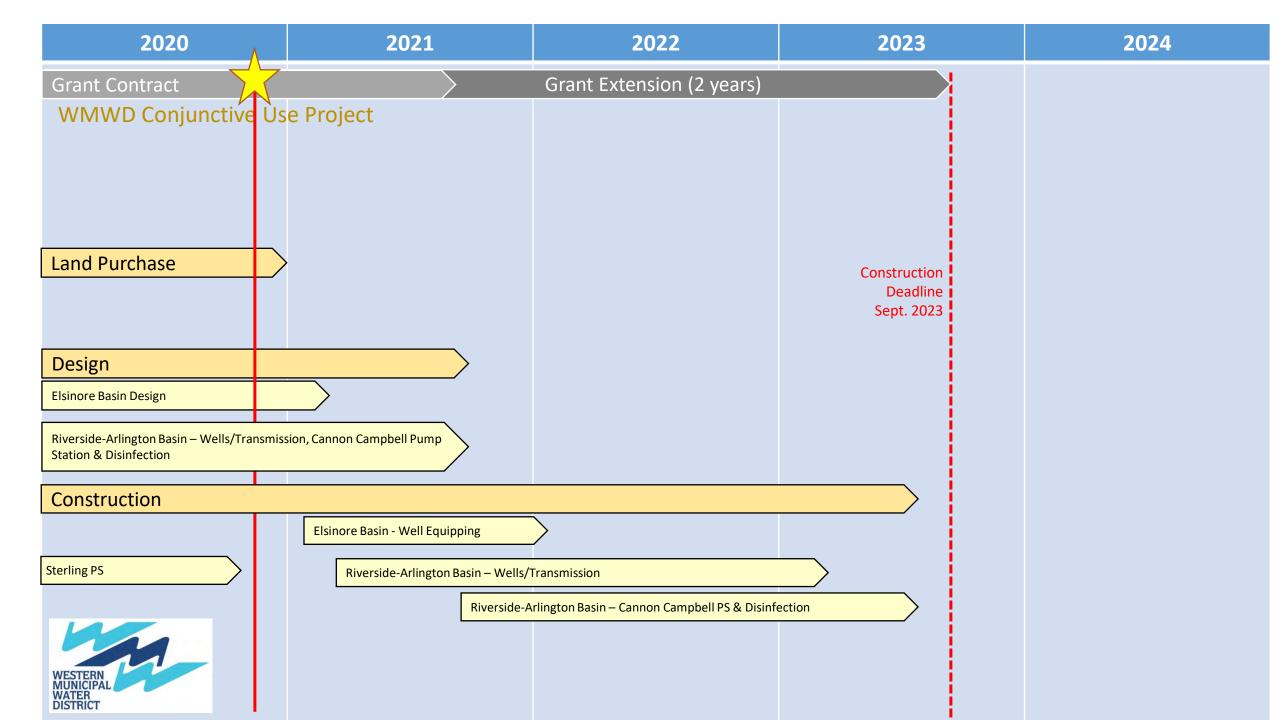














SARCCUP Grant Payment Updates

Ian Achimore, Senior Watershed Manager

PA 23 Committee | October 6, 2020

Item No. 4.C.



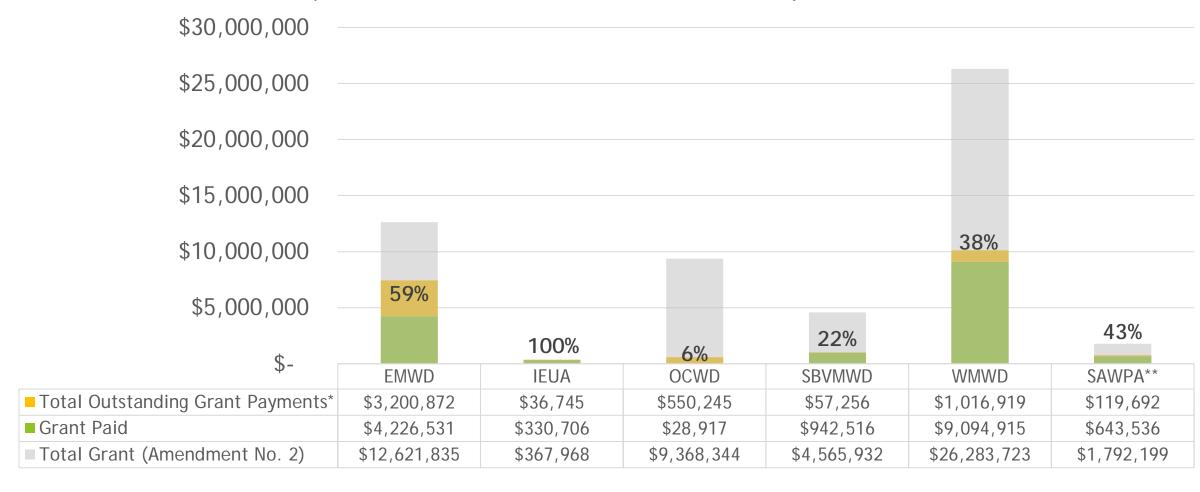
Background on Grant

- ▶ Department of Water Resources adopted grant agreement amendment No. 2 with SAWPA on May 29, 2020.
 - ► PA 23 Committee adopted grant amounts (as shown on next slides) at the April 2 and October 1, 2019 Committee meetings, which were incorporated into the amendment with DWR.
- Amounts shown in this presentation reflect invoices submitted through June 30, 2020.
- ► As of June 30, 2020, the amount of grant invoiced is 37% of the total \$55M grant.

Percent Schedule Completed June 30, 2020



Grant Payment Status By SARCCUP Agency (Percent of Total Grant Invoiced Shown)

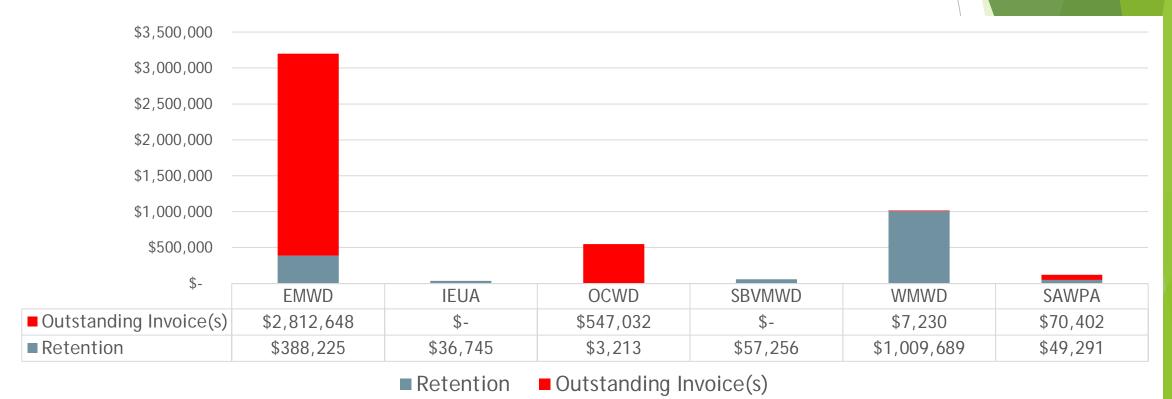


Notes:

^{*}Payment outstanding due to 10% retention withheld on each grant amount included in invoice, or lag in payment from last quarter's invoice.

^{**}Includes funding for Woodard and Curran, Smartscape and Water Budget Assistance.

More Detail on Outstanding Grant Payments (Through June 30, 2020)



Notes:

- Retention will be withheld by DWR until complete invoicing of overall SARCCUP Project (scheduled for December 2023).
- Last paid invoice from DWR was for reimbursing expenses incurred by SARCCUP agencies through December 31, 2019.



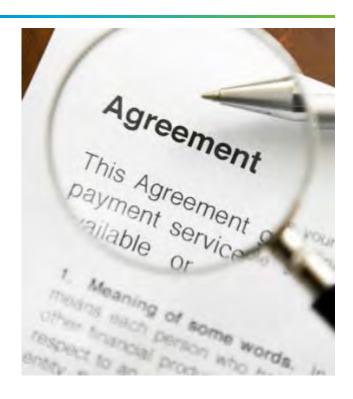
SARCCUP-MWD Agreement Update

Brian Powell, P. E.
October 6, 2020
PA-23 Committee Meeting
Item 4.D.

Agenda

 MWD-SARCCUP Agreement Overview

Status & Next Steps







SARCCUP-MWD Agreement Overview

Purpose of Agreement

- Establish terms and conditions for the purchase, delivery and use of surplus Valley State Water Project (SWP) water pursuant to MWD's Administrative Code
- Describe relationship with SARCCUP Participants
- Document rate for surplus Valley
 Water and financial arrangements
- Determine processes for water deliveries and exchanges for the "Put" and "Take" scenarios
- Document consistency with MWD's Policy regarding Extraordinary Supply Designation





SARCCUP Participants

SARCCUP Participants:

- Eastern MWD*
- IEUA*
- MWDOC*
- OCWD
- Valley District
- Western MWD*









* MWD Member Agency/Agreement Signatory



Overview of Example of Operational (Put and Take) Scenarios

Example	Put Scenarios	Take Scenarios
I	Direct MWD Delivery	Pump and Use Locally
II	Indirect MWD Delivery	Pump and Use Interagency Conveyance
III	Indirect MWD Delivery	Pump and Use Locally, Offsetting In-Lieu MWD Delivery
IV	Delivery to Valley Bank	Pump and Use Interagency Conveyance



Other SARCCUP Program Key Operational Terms with MWD

- Program water purchases and deliveries consistent with MWD Administrative Code
- Up to 50% of the water purchased may qualify for Extraordinary Supply
 - Extraordinary Supply designation subject to MWD certification
 Appendix G
- SARCCUP-MWD member agencies cannot purchase water from Valley District
- Recovered banked groundwater will not be introduced into MWD system:
 - In-lieu deliveries or direct interagency conveyance
- Financial reconciliation of MWD purchases and in-lieu deliveries responsibility of SARCCUP agencies
- Agreement remains effective through at least 2035 with a clause to extend at least 5 years







Status & Next Steps

Status & Next Steps

- Presentation made to MWD Member Agency Managers Meeting
 - September 18, 2020
- Approvals to Execute the MWD-SARCCUP Agreement
 - SARCCUP Agencies Board Approvals Sep/Oct
 - September 16th EMWD (Approved)
 - September 16th OCWD (Verbal Update Only)
 - October 21st IEUA/MWDOC/Western (Pending)
 - MWD Board Approval to Execute the MWD-SARCCUP Agreement
 - o MWD Board Information: October 2020
 - MWD Board Action: November 2020



















Contact Information

Brian Powell, P.E. Director of Water Resources and Facilities Planning (951) 928-3777 Ext. 4278

Email: powellb@emwd.org



Discussion Item D

Bob Tincher, PE, MS – Chief Water Resources Officer/Deputy General Manager

Metropolitan Water District of Southern California Agreements | Update

Valley District Coordinated Operating Agreement with the Metropolitan Water District of Southern California

Background

2000 COA

- Expired in 2016
- Stayed litigation
- Coordinated use of facilities
- Built Foothill Pump Station for Valley District at MWDSC expense
- Identify any new projects
- Sale of Valley District surplus water (20,000 AFY min)
 - ▶ 15,000 AF (75%) for EMWD, IEUA, OCWD and WMWD
- Maximize benefits from Seven Oaks Dam
- Mutual Aid

2020 COA

- Does not expire unless SWCs expire
- Coordinated use of facilities
- Identify any new projects
- Sale of Valley District surplus water
 - First 5,000 to SGPWA
 - ▶ 50% to SARCCUP (EMWD, IEUA, OCWD, WMWD)
- Supplemental stormwater capture
- Mutual Aid

Benefits from 2000 COA

Metropolitan

- Conveyed over 600,000 AF through Foothill Pipeline to fill Diamond Valley Reservoir
- Purchased 223,500 AF of Valley District surplus water

Valley District

- Received Foothill Pump Station
- Used Inland Feeder to bypass Foothill Pipeline while re-routing around San Manuel Casino
- Received about \$21 million for surplus water sales
- One-time participation in MWDSC central valley water bank (Kern-Delta)
- Emergency pipe fabrication agreement

2020 COA Surplus Water Pricing

Goal: Price the water so the SARCCUP agencies do not have to pay MWDSC any additional fee through SARCCUP

Price paid to Valley
District(negotiated every 5 years)

Final SWP Allocation		
0 - 20%	\$450	
21 - 40%	\$350	
41 - 60%	\$250	
61 - 100%	\$125	

2000 COA ~\$100/AF

Schedule

- Valley District Board Workshop, 10/1
- ▶ Valley District Board of Directors for Consideration, Today



Board Motion & Roll Call Vote

Staff Recommendation

Approve the Coordinated Operating Agreement with the Metropolitan Water District of Southern California.



T. Milford Harrison
President



Paul
Kielhold
Vice President



Susan Longville Treasurer



June Hayes Director



Gil NavarroDirector