Septic to Sewer Conversion Project

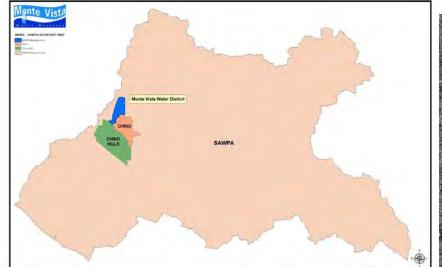
Santa Ana Watershed Project Authority

One Water One Watershed Steering Committee

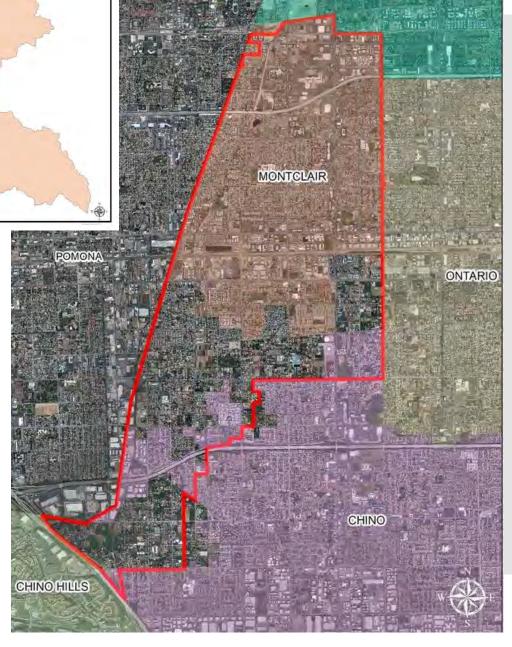
November 19, 2020



Monte Vista Water District



- Formed in 1927
- Retail Water Service
 - Montclair
 - Chino (portions)
 - Unincorporated San Bernardino County
- Wholesale Water Service
 - Chino Hills
- Total Population Served: 141,125



Requests for Sewer Service



11766 Wilshire Boulevard, Sulle 620, Los Angeles, California 81015 7 316 562 1331 v 310:582 1333 borsteinenterprises.com

March 23, 2020

Mr. Justin Scott-Coe Monte Vista Water District 10575 Central Ave. Montclair, CA 91763

Regarding: Request to provide County and other surrounding

Dear Mr. Scott-Coe,

I am writing to follow up on or expanding your services power process an application with the subdivision. Despite compatibl substantial local project suppor hand, the County at the highest offered support for any reason

The City's action against our pr regarding annexing the City's in Resolution 2006-028, which pix annexed into the City, demonst prevent growth outside their lin

Although our initial request relief in the immediate County and by your District adding war quality. Additionally, your adde to be developed where they migmenning in light of the existing housing if sewer service was av.

With this letter, we are requesti



August 25, 2020

VIA EMAIL

Monte Vista Water District 10575 Central Avenue Montclair, CA 91763 Attn: Mr. Justin Scott-Coe.

RE: Request to provide (Unincorporated Sa

Gentlemen:

We are writing to formally r expanding its services powe to our property and surround Bernardino County Board of memory care community on and services for seniors in the from memory-related deficit Chino has refused to consen Inland Empire Utilities Age way to build and operate this wastewater treatment systen and the extensive regulatory occur.

We are not the only ones aff sphere of influence. In our



August 26, 2020

Board of Directors Monte Vista Water District

RE: Item 5A: Request for Sewer Service

Honorable Board Members:

I am writing to express my support for the extension of Sewer Services by the Monte Vista Water District to the unincorporated areas you currently serve.

These regions, surrounded by the cities of Chino, Chino Hills, Montclair and Ontario currently have no active sewer service and current residents are dependent on septic systems, many of which are decades old and failing. These old systems are a threat to our long-term water quality goals and protection of the Chino Basin.

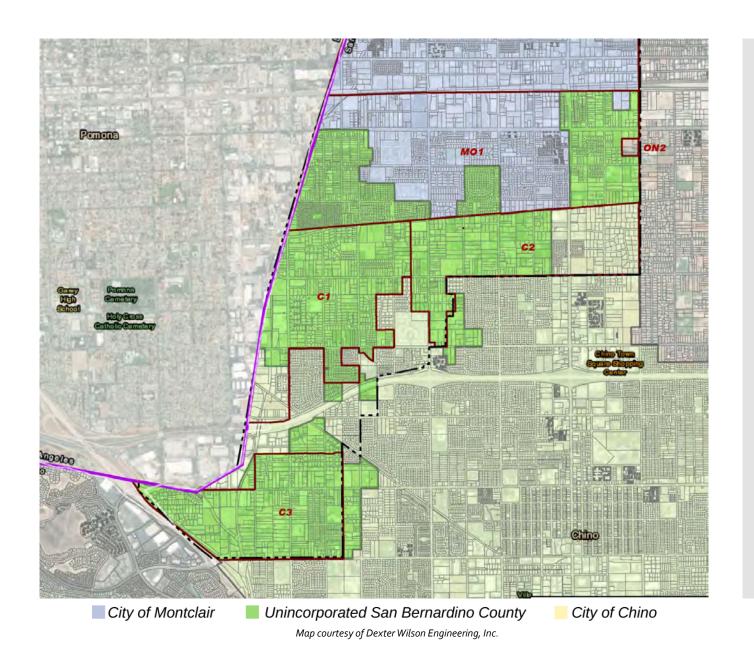
This first step in activating your powers to provide sewer service is fundamental to these issues that so desperately need to be addressed. I urge you to support this item so that both MVWD and the County of San Bernardino can better serve our mutual constituency.

I would appreciate it if this could be read into the official record.

Sincerely

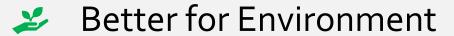
Curt Hagman 4th District Supervisor

Potential Sewer Service Area





Sewer Service is Beneficial for Community



Increased Local Recycled Water Supply

Multiple Benefits



Priority 2: Increased regional selfreliance

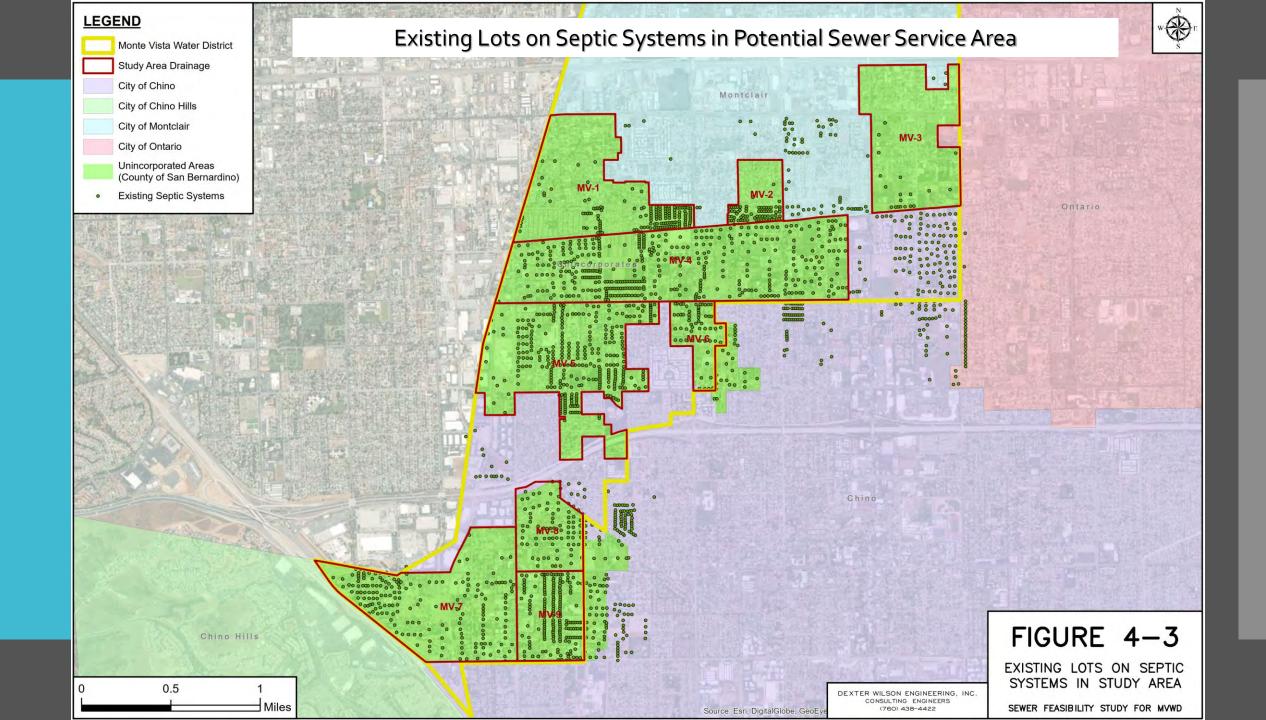
Improve land use and water alignment
Provide assistance to disadvantaged communities
Project with multiple benefits
Increase the use of recycled water

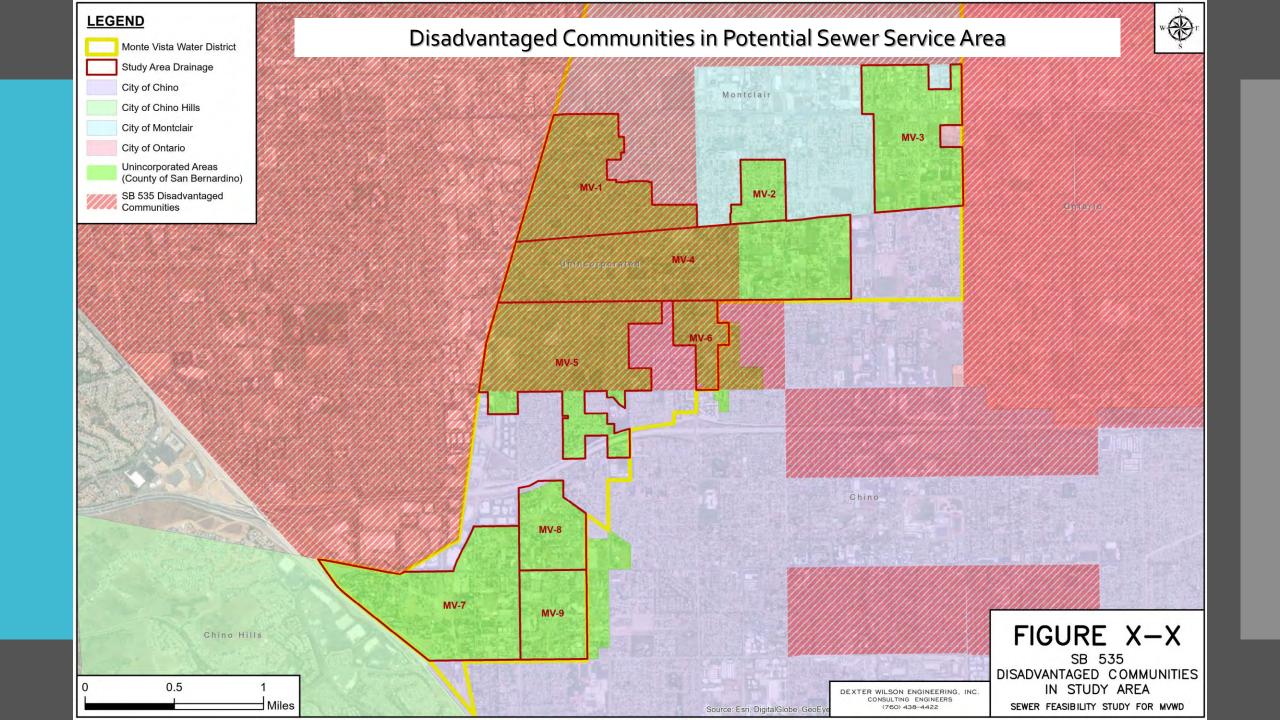


Priority 6: Improve groundwater management

Accelerate clean-up of contaminated groundwater

Meeting Statewide Priorities for Funding

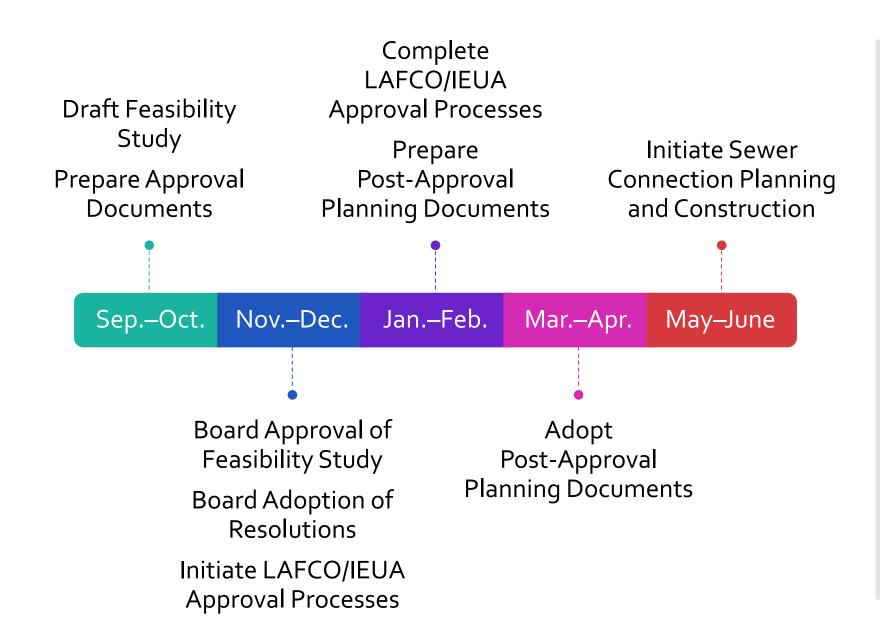


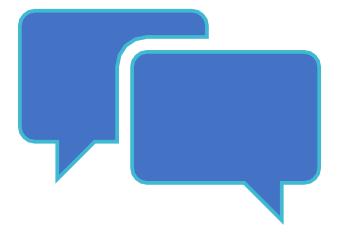


Potential Funding Sources

- State Revolving Fund Loans for Drinking Water and Clean Water
- Proposition 1 Small Community Wastewater
- SWRCB Water Recycling Funding Program
- RWQCB Supplemental Environmental Projects
- U.S. Bureau of Reclamation Title XVI Funding
- U.S. Department of Agriculture and Rural Development Water and Environment Program

Project Timeframe





Questions/Discussion



SANTA ANA RIVER
WATERSHED
WEATHER
MODIFICATION FOR
WATER SUPPLY
FEASIBILITY STUDY

MARK NORTON, PE, WATER
RESOURCES & PLANNING MANAGER
OWOW STEERING COMMITTEE
NOVEMBER 19, 2020
ITEM No. 4.B.

Presentation Outline

- Background
- Programmatic Issues
 - Building support
 - Cloud rustling / downwind effects
 - Potential environmental / health effects
 - Increased snowload
 - Permitting
 - ASCE Guidance
- Recent Research
- Operational Projects



WxMod Purposes & Process

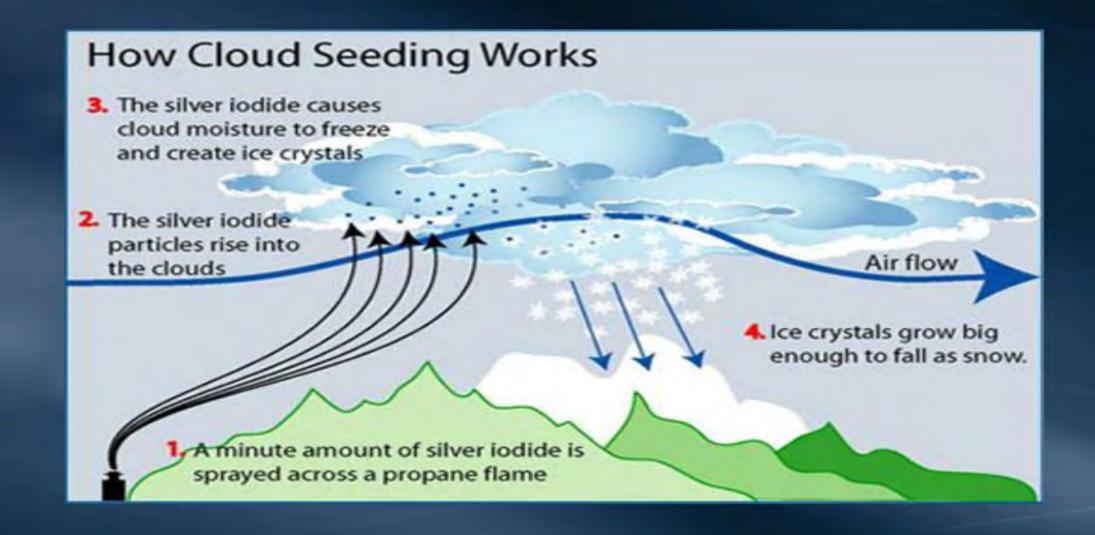
- "Natural" weather
 - Dust, ash, pollution nuclei
- Precipitation augmentation and snowpack enhancement, hail suppression, fog dispersal
- Super-cooled Liquid Water (SLW)
 - Silver iodide (AgI) as nuclei
- Ground (generators, flares) or aerial based
- 10% increase in precipitation
 - Within range of variability
- Not a drought buster

WxMod History

- Background
 - Started in the U.S. in 1940s
 - Overselling, minimal science
 - Misconceptions remain
- Advances since the 1940s
 - WX forecasting
 - Measurement
 - Computing
 - Seeding methods



Winter Conceptual Model



Cloud Seeding Generator



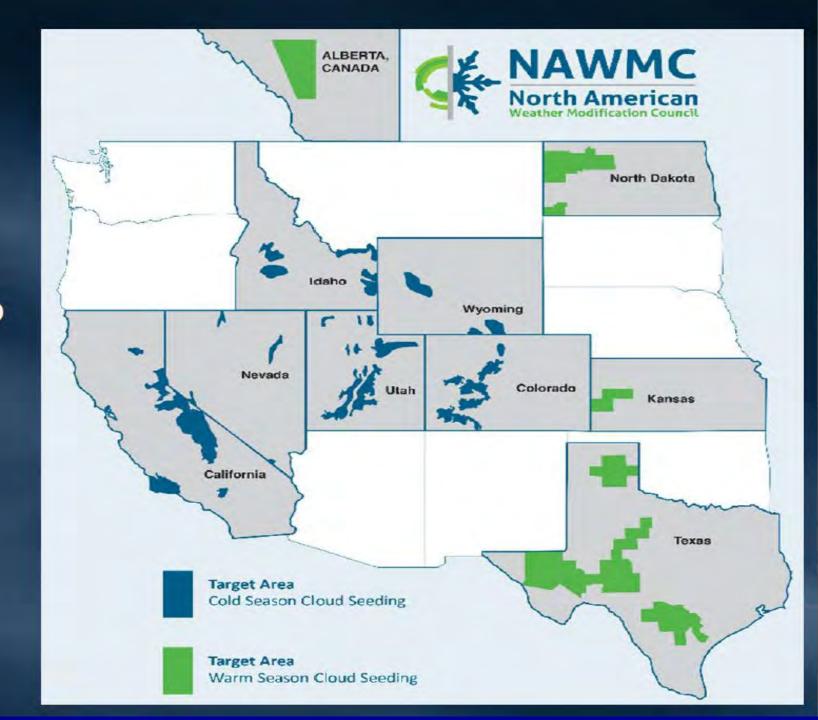
WxMod Users & Costs

- 150 programs in 40 countries and 11 states
 - Ski areas, Power utilities
 - Insurance companies
 - Water resources agencies
 - Conservation, and Irrigation districts
 - Research institutes
- Costs
 - \$4-40/AF, including planning



North American Projects

- Local sponsorship
- Education
- Outreach



Cloud Rustling

- Downwind Effects Misconception
 - "Robbing Peter to pay Paul"
 - WxMod activates precipitation otherwise unavailable
 - Long-term research (44+ studies) consistently shows no precipitation decreases; some downwind increases shown



Potential Environmental Effects

- Agl is not soluble or biologically available
- 50 years of physical, biological, aquatic, soils & vegetation studies found:
 - Subtle or indiscernable effects
 - Potentially beneficial (more runoff)
- Strong studies with credible results
- Newer assessment methods and regulations suggest continued research
- Consider cumulative effects, monitoring

Potential Health Effects

- Silver Iodide (Agl)
 - Not been measured above background
- Human effects
 - No effects found in 50 years
 - More silver exposure in tooth fillings
 - More iodine in salt on food
- Concentrations
 - EPA drinking water quality 0.1 mg/l
 - U.S. Public Health Service level 0.5 mc/l
 - Seeded rainfall is 0.1 mc/l

Increased Snowload

- Avalanche
 - Suspension criteria
- Snow removal
 - Similar amount of effort required
- Flooding potential
 - Agency coordination
- Crop yield / pasture value
- Economic trade-offs
 - Snow removal v. water supply / tourism



Licensing and Permitting

- Operators licensed
- Project permits issued
 - Conditions and safeguards
 - Record keeping and annual reporting
- State statutes
 - Governmental immunity
- Liability insurance
- Separate from environmental
- Few legal challenges



ASCE Guidance

- Design and Operation of Precipitation Enhancement Projects (42-17)
- Manual on Engineering Practice #81, Guidelines for Cloud Seeding to Augment Precipitation (3rd edition)
- Design and Operation of Hail Suppression Projects (39-15)
- Design and Operation of Supercooled Fog Dispersal Projects (44-13)

California Projects

- Since the 1950s
- 12-15 per year
- Winter orographic
- Water and power
- Described in California Water Plan



Wyoming WxMod Pilot Program

- State funded \$15 million over 10 years
- Randomized cross-over experiment
- Independent evaluation by NCAR
- Radiometers, snow chemistry, high resolution precipitation gauges





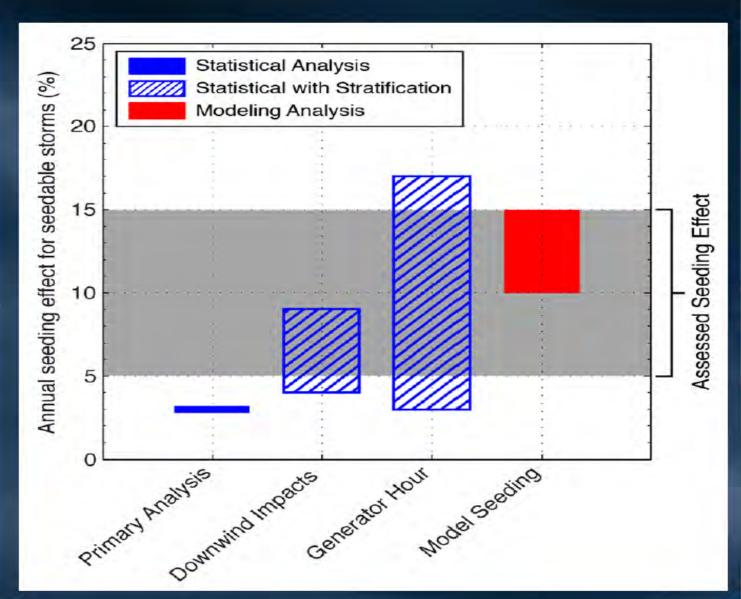


WWMPP Target Areas



WWMPP Conclusions

Estimate of seeding effect by simulation of seeded and natural clouds for three seasons (about 1/2 of the cases) shows 10-15% increase



WWMPP Conclusions

- Statistical, physical, and modeling analysis shows cloud seeding is a viable technology
- Climatology study demonstrates that 30% of wintertime precipitation fell from seedable storms
- Half the time that seedable conditions were met there was no precipitation, indicating cloud seeding opportunities

Summary

- Advances since the 1940s, misconceptions remain
- +5-15% increase within range of variability
- Cost-effective part of water operations portfolio
- None or positive downwind effects
- No environmental or health effects
- Local leadership, education, support is important
- Number of projects increasing
- Recent research answering key questions

On June 4, 2019 Tom Ryan from MWDSC discussed ongoing weather augmentation for water supply – cloud seeding programs with SAWPA Commission





SAWPA received positive comments about program after Tom Ryan's presentation

150 programs in 40 countries and 11 states

- Ski areas, Power utilities
- Insurance companies
- Water resources agencies
- Conservation, and Irrigation districts
- Research institutesCosts\$4-40/AF, including planning



SAWPA Member Agency GMs feedback

- SAWPA staff asked SAWPA Member Agency General Managers if weather augmentation in the Santa Ana River Watershed should be studied
- GMs felt feasibility study to evaluate implementation in the Santa Ana River Watershed may be worthwhile
- Could lead to possible request under DWR's Prop 1 IRWM Round 2 grant program in FY 2021-22 to implement by SAWPA



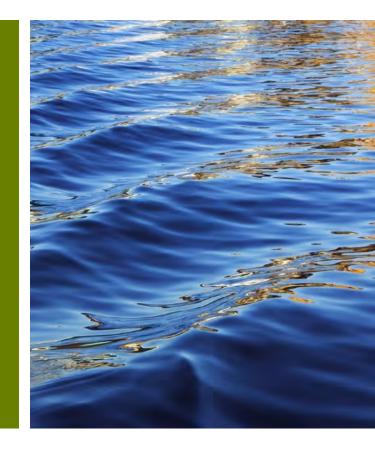
RFP and Consultant Selection

- SAWPA directs staff to issue RFP for Santa Ana River Watershed Weather Augmentation Feasibility Study
- Two consultants responded to feasibility study RFP
 - North American Weather Consultants Inc.
 - RHS Consulting, Ltd.
- Proposal Review Team
 - SBVMWD, WMWD, OCWD, SAWPA, MWDSC
- North American Weather Consultants Inc.
 recommended and awarded contract for \$75K
 to conduct feasibility study





Seeding Methods & Design



Ground Based Seeding Methods

CNG's (Cloud Nuclei Generators)



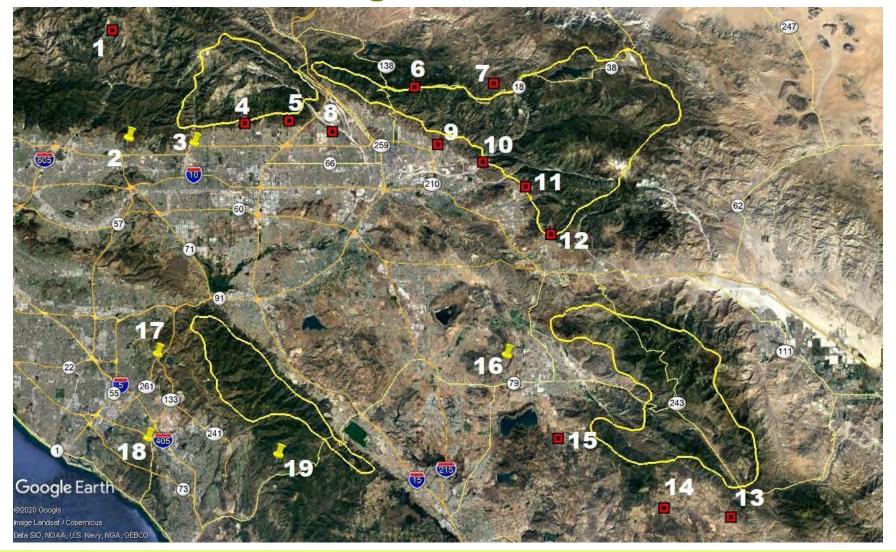
- Ideal for orographic lift (winds caused by land barriers)
- Create a continuous plume
- Inexpensive to install and operate

AHOGS (Automated High Output Ground Seeding) Systems



- Depend on strong convective storm attributes (turbulence)
- Deliver a higher concentration of Silver Iodide rapid release
- Operated remotely

Ground Based Seeding Locations



Aerial Seeding



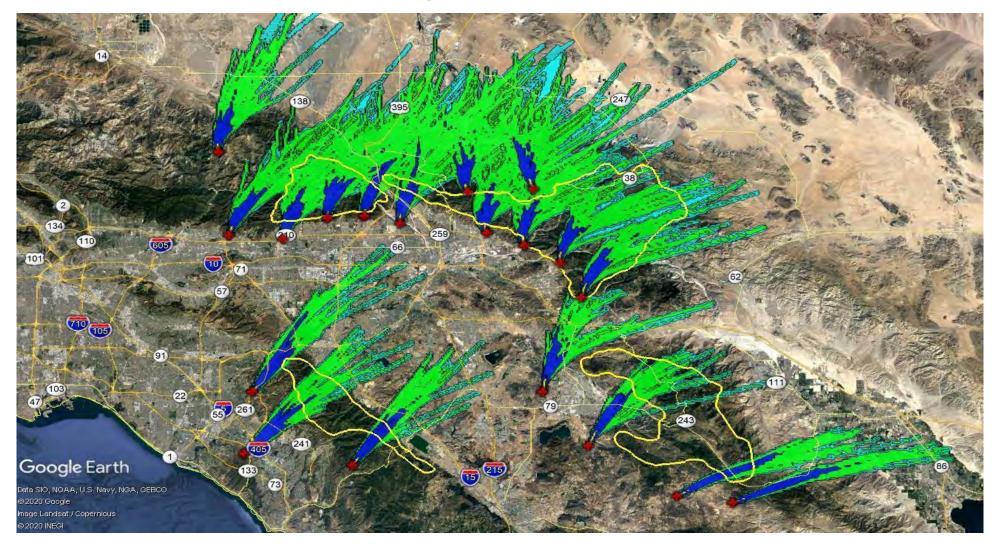
Technical Feasibility

- Unlike commercial air traffic that quickly leaves an area of high traffic, cloud seeding aircraft occupy the same airspace for an extended period of time
- Flight tracks for the eastern target areas are more likely to receive FAA approvals during times of high traffic, and during periods of storm activity.

Economic Feasibility

- Land barriers must be of an appropriate size to benefit from aerial seeding
- Annual runoff must support the investment of an aerial component
- Preference should be given to areas with greater potential increases

Ground Based Seeding Dispersion Model

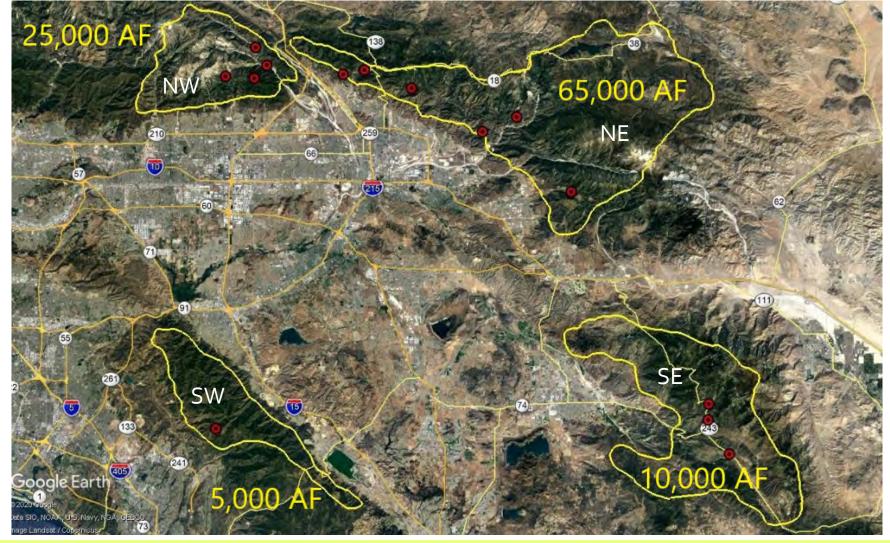




Productivity Increase Estimates



Estimated Natural Annual Streamflow



Total Projected Increases

Ground Only Seeding

Target Area	Seasonal Precip.	Percent	Avg. Natural	Streamflow Increase	Percent
	Increase (inches)	Increase	Streamflow (AF)	(AF)	Increase
NW	0.41	3.5%	25,000	2,043	8.2%
NE	0.49	4.1%	65,000	4,330	6.7%
SW	0.59	3.7%	5,000	447	9.0%
SE	0.49	4.5%	10,000	1,373	13.7%
	TOTAL w/ Ground Only		105,000	8,193	7.8%

With Aerial Support in the NE Target

Target Area	Seasonal Precip.	Percent	Avg. Natural	Streamflow Increase	Percent
	Increase (inches)	Increase	Streamflow (AF)	(AF)	Increase
NW	0.41	3.5%	25,000	2,043	8.2%
NE	0.89	7.3%	65,000	7,772	5.3%
SW	0.59	3.7%	5,000	447	9.0%
SE	0.49	4.5%	10,000	1,373	13.7%
		TOTAL	105,000	11,635	11.1%



Efficiency Program Design

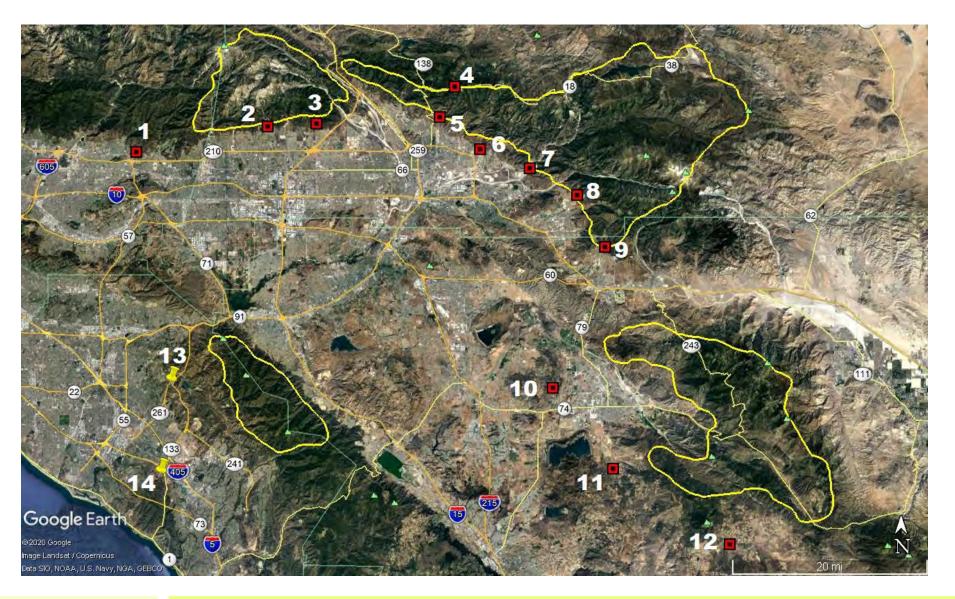


Original - Ground Seeding Sites



Yellow Pins = Automated
High Output Ground
Seeding (AHOGS)
Red Bullseyes = Cloud
Nucleating Generator
(CNG)

Refined – Ground Seeding Sites



Yellow Pins = AHOGS Red Bullseyes = CNG's



Cost Effectiveness



Estimates – Ground and Aerial Seeding

	Rat	te	Frequency			
Annual Operations						
Set Up	\$	40,000	1	\$	40,000	
Take Down	\$	31,000	1	\$	31,000	
Reporting	\$	10,000	1	\$	10,000	
Monthly Operations	Monthly Operations					
Fixed Services	\$	55,000	5	\$	275,000	
Variable Items (timed exp	Variable Items (timed expenses are billed on a per hour basis)					
Ground Flares	\$	110	60	\$	6,600	
Generator Run Time	\$	19.50	600	\$	11,700	
Flight Time	\$	375	30	\$	11,250	
Aerial Flares	\$	110	150	\$	16,500	
			TOTAL	\$	402,050	
	COST PER ACRE-FOOT \$			\$	35.61	
	Benefit to Cost			7.16		

Pricing Estimates – Ground Based Seeding Only

	Rate		Frequency				
Annual Operations							
Set Up	\$	33,500	1	\$	33,500		
Take Down	\$	24,000	1	\$	24,000		
Reporting	\$	10,000	1	\$	10,000		
Monthly Operations	Monthly Operations						
Fixed Services	\$	24,500	5	\$	122,500		
Variable Items (timed exp	Variable Items (timed expenses are billed on a per hour basis)						
Ground Flares	\$	110	60	\$	6,600		
Generator Run Time	\$	19.50	600	\$	11,700		
Flight Time	\$	375	N/A		-		
Aerial Flares	\$	110	N/A		-		
			TOTAL	\$	208,300		
		COST PER ACRE-FOOT \$			25.42		
	Benefit to Cost				10.03		

Next Steps

- Continue briefings to interested governing bodies and agencies in watershed
- Recommendations on next steps will be brought to SAWPA Commission on Dec. 1st
 - Study of Ground Based Seeding Unit Sites and Access
 - CEQA/Permits
- Potential cost share partner agencies and companies who may benefit are being approached by SAWPA



Assessing Homelessness Impacts on Water Quality, Riparian and Aquatic Habitat in Upper Santa Ana River Watershed

Mark Norton, Water Resources & Planning Manager OWOW Steering Committee | November 19, 2020 Item No. 4.C.





Project Scoping & Report

- In late 2018, Commission directed staff to hire consultant to conduct assessment of the homelessness impact on water quality, riparian and aquatic habitat in upper Santa Ana River Watershed.
- Contract for work was approved on Feb. 5, 2019 with GEI Consultants to conduct work for \$74,441
- Report was funded by Prop 1 IRWM
 Disadvantaged Community Involvement
 Grant Program
- Report was officially completed and submitted to SAWPA 9/30/2020

Assessing Homelessness Impacts on Water Quality, Riparian and Aquatic Habitat in Upper Santa Ana River Watershed







Submitted to

Santa Ana Watershed Project Authority 11615 Sterling Avenue Riverside, CA 92503

Prepared by:

GEI Consultants, Inc.

CWE Fullerton, CA

September 2020

Report Design

- Task 1 Literature Review and Assessment of Existing Conditions
- Task 2 Preliminary
 Monitoring Program to
 Assess Impacts from
 Homeless Encampments



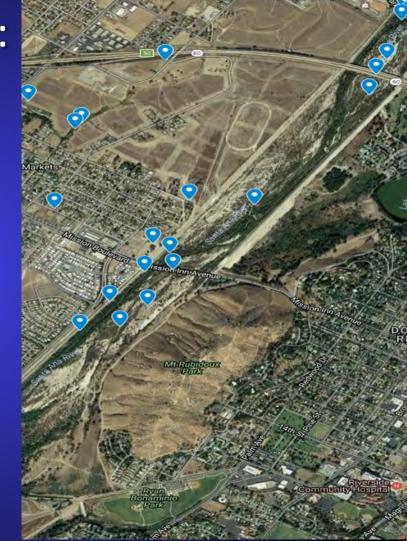
Task 1 – Literature Review and Assessment of Existing Conditions

- Assess the current nature and extent of homeless encampments in the upper watershed
- Provide best available information about the relationship between presence of homeless encampments and impacts to water quality and riparian and aquatic habitats



Questions to be Answered:

- What is known about the impacts caused by encampments of people experiencing homelessness to:
 - Water quality?
 - Riparian & aquatic habitat health?
- How would this watershed evaluate the impacts being felt here?
 - Existing monitoring?
 - Additional monitoring?
- What is the relationship between the impacts caused by encampments and those caused by other sources?



Assessment of Homeless Encampments

Data gathered from the following entities:

- Santa Ana Watershed Project Authority and SAWPA Task Forces
- San Bernardino County Sheriff Department
- San Bernardino County Department of Public Works
- Riverside County Flood Control & Water Conservation District (including information from County of Riverside County Executive Office)
- Inland Empire Waterkeeper
- City of Rialto (represented by Lynn Merrill and Associates, Inc. and Geovironment Consulting)
- Riverside Regional Water Quality Control Plant
- Santa Ana Regional Water Quality Control Board
- San Bernardino Valley Water Conservation District



Locations of Lower, Middle and Upper Portions of the Upper Santa Ana River Watershed Study Area



Examples of Homeless Encampments in Santa Ana River Upstream of I-215 Bridge (Photographs from San Bernardino County Sheriff Dept.)









Example of Impacts from Homeless Encampments along City Creek

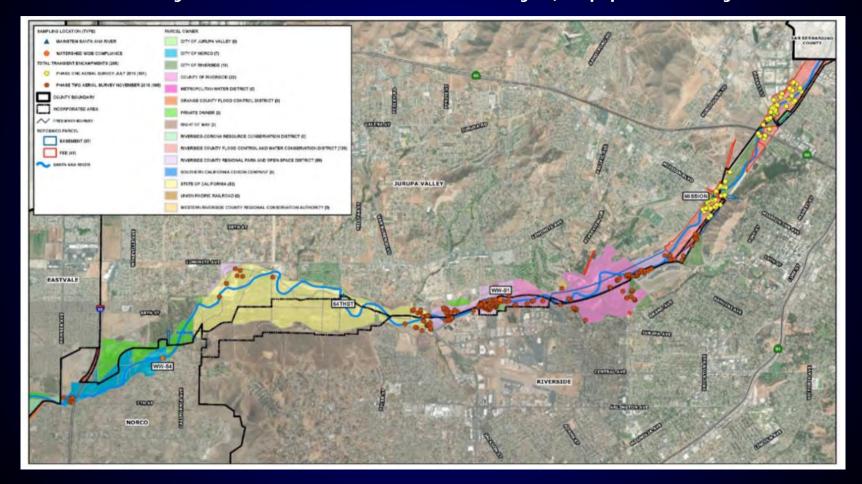
(Presentation delivered by Arlene Chun, Stormwater Program Manager for the San Bernardino County Department of Public Works, at the CASQA Quarterly Meeting, May 9, 2019)

Site Conditions





Documentation of Homeless Encampments along Santa Ana River between I-15 and Riverside County Line Based on 2018 Drone Surveys (Map provided by RCFC&WCD



CA Studies and Other States

Inside California

Santa Ana

California State University Fullerton San Bernardino Valley Municipal Water District

- San Gabriel River Watershed
- San Diego Area
 - San Diego River
 - Other San Diego Area Examples
- Contra Costa County
- Santa Clara County
- Santa Clara Valley Water District
 - Guadalupe River Watershed Study
- Sacramento Area
 - Water Quality Studies
 - Levee Impacts
- Russian River

Outside of California

- Colorado
- Oregon
- Texas
 - Austin, Texas Area
 - San Antonio, Texas Area
- Utah



Literature Review

Environmental impact concerns from homeless encampments in riverbeds in the upper Santa Ana River watershed are no different than what is observed in other areas. Key concerns include:

- Trash both the presence of the trash itself and the potential for the leakage of toxic chemicals from items in the trash;
- Human waste disposal
- Degradation of riparian areas, including vegetation, habitat, and riverbanks
- Fish barriers created by large trash (e.g., shopping carts)
- Impacts to the physical integrity of levees
- Fire.



Task 1 - Key Findings

- No studies found that directly tie water quality to homeless impacts
- Recently completed Middle Santa Ana River Synoptic Study found some evidence of human bacteria sources in river, but not consistent from week to week
- Transient nature of camps and differences in how they operate or handle waste will make design of a preliminary monitoring program challenging



Task 1 – Key Findings

Five key areas where camps are currently concentrated. All are in various reaches of the Santa Ana River:

- Van Buren Boulevard bridge upstream to Anza Drain.
- Along the Tequesquite Landfill
- Above and below the Mission Boulevard bridge crossing
- Upstream of the 6o Fwy
- Between the I-215 bridge and Tippecanoe Road
- All of these locations have two things in common
 - Near water
 - Vegetative cover



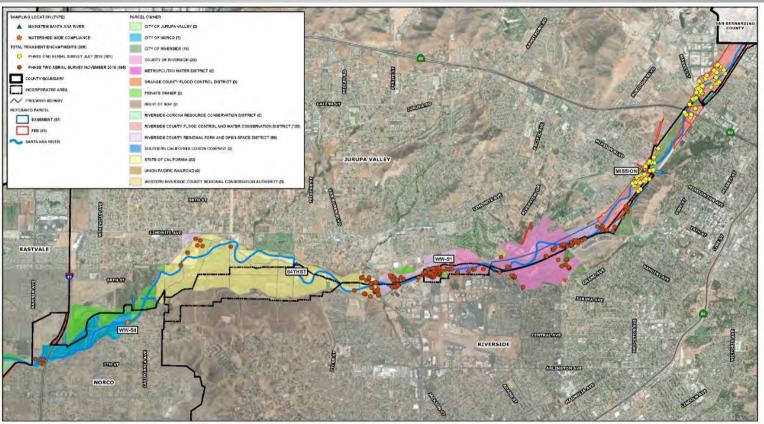
• Most believe the number of encampments and numbers of residents is on the increase.



Location of Major Homeless Camps



Best Available Data







Preliminary Monitoring Locations



Van Buren Boulevard Bridge



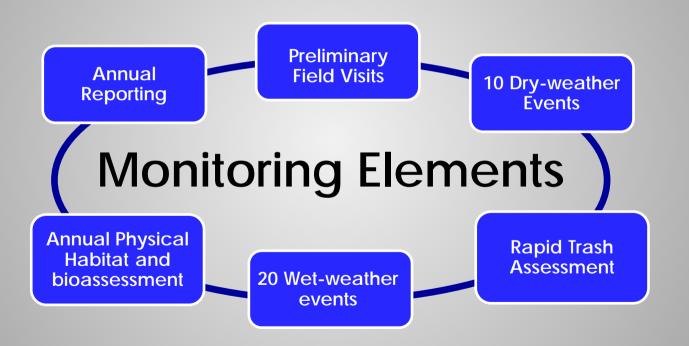
Mission Boulevard Bridge



Market Street Bridge



Preliminary Monitoring Program



Preliminary Field Visits

Baseline Conditions

Assess initial water quality, riparian habitat, and aquatic habitat conditions

Encampment Population Estimate

Coordinate with Riverside County Point-in-Time Count

Dry-weather Events

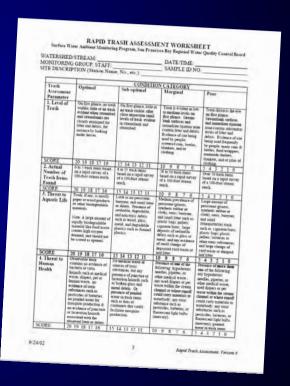
10 total monitoring events at each site

- Collect water samples for TSS,E. coli, and HF183
- Water Quality Sonde Measurements
- Rapid Trash Assessment



Rapid Trash Assessment

- Level of trash
- Number of items found
- Threat to aquatic life
- Threat to human health
- Illegal Dumping
- Accumulation of Trash



Potential Monitoring Program Timeline

Year 1

- 4 dry-weather events
- 7 wet-weather events
- •1 physical habitat and bioassessment

Year 2

- 3 dry-weather events
- •7 wet-weather events
- •1 physical habitat and bioassessment

Year 3

- 3 dry-weather events
- 6 wet-weather events
- •1 physical habitat and bioassessment

Phase One: Alternative A

- First-year monitoring requirements of four dry-weather events and rapid trash assessment
- High flow suspension of recreation standards

<u>Task</u>	Estimated Fee		
Vislant managing and manipulation and managing	¢2.000		
Kickoff meeting and project management	\$3,800		
QAPP preparation	\$8,500		
Preliminary field visits			
Baseline condition assessment	\$8,000		
Population estimate and coordination	\$8,500		
Dry-weather event sampling	\$40,000		
Data management and one annual report	\$20,000		
Total	\$88,800		

Agencies contacted to help financially support

- Santa Ana Regional Water Quality Control Board
- Riverside County Flood Control and Water Conservation District
- San Bernardino County Flood Control
- City of Riverside
- City of Rialto
- County of Riverside Executive Office
- San Bernardino County Executive Office
- Orange County Executive Office



Funding Partner Commitments for FY 21-22

- Riverside County Flood Control and Water Conservation District \$10,000
- ➤ San Bernardino County Flood Control w-MS4 Co-permittees - \$10,000

Possible Funding Partner:

> SAWPA Member Agencies - \$68,800

SAWPA Role

- Reflects SAWPA's Mission and Goals
 - 1. Create value by building relationships among regulators, SAWPA members, regulated parties...;
 - 2. Provide regional capacity and neutral venue for supporting multi-agency forum...;
 - 3. Assist in...,facilitation of stakeholder processes to address watershed-specific issues.
- Provides water quality data needed to support more cost-effective regulatory compliance
- Most SAWPA member agencies (IEUA, OCWD, WMWD, SBVMWD) are supporters of Upper SAR Habitat Conservation Plan – monitoring will be needed



SAWPA Action Taken 11-3-2020

➤ Approved adding Phase 1A Dry Weather Monitoring Program in SAWPA FY 21-22 Budget with funding partnerships commitments

Disadvantaged Communities Involvement Program

Status Report

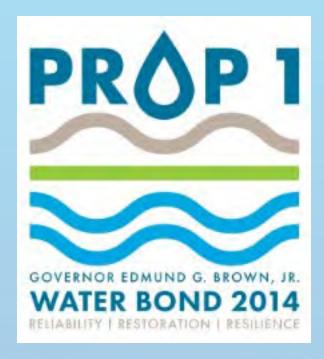
Rick Whetsel, Senior Watershed Manager OWOW Steering Committee | November 19, 2020 Item No. 4.D.



Disadvantaged Communities Involvement Program (DCI) Program

DWR established the Disadvantaged Community Involvement Grant Program to support the following objectives:

- 1) Work collaboratively to involve DACs, community-based organizations, and stakeholders in IRWM Planning efforts
- Increase the understanding, and identify the water management needs of disadvantaged communities
- 3) Develop strategies and long-term solutions that appropriately address the identified DAC water management needs
- 4) Support technical assistance for planning of future construction projects including feasibility, design, CEQA, etc. Not construction at this stage.





Disadvantaged Comm	nunities Involvement (DCI) Grant Program Eligible Grant Activities	In SAWPA Scope
General Activity	Examples of Activity	
Technical assistance	Service provider trainings, local circuit rider programs to train water and wastewater staff	
Needs assessments	Surveys or meetings with community members to identify water management needs	
Project development activities	Planning activities, environmental compliance, or pre-construction engineering/design activities	
Site assessment	Water quality assessments, median household income surveys, data and mapping activities	
Engagement in IRWM efforts	DAC regional engagement coordinator role, DAC Advisory Committee to RWMG, DAC representatives in governance	
Governance Structure	Evaluation of governance structures and plan financing efforts, assessments of the level of DAC involvement in decision making processes	
Community outreach	Public project meetings open to community members, door-to-door outreach	
Education	Translation or interpretive services for information sharing, water education campaigns for community members, education for RWMGs on DAC needs	
Facilitation	Facilitated RWMG meetings, facilitated project development meetings	
Enhancement of DAC in IRWM Plans	Development of Funding Area-wide DAC plan to be utilized as a unified approach for all IRWM plans	

Program Partners

Leveraging Resources for Biggest Impact













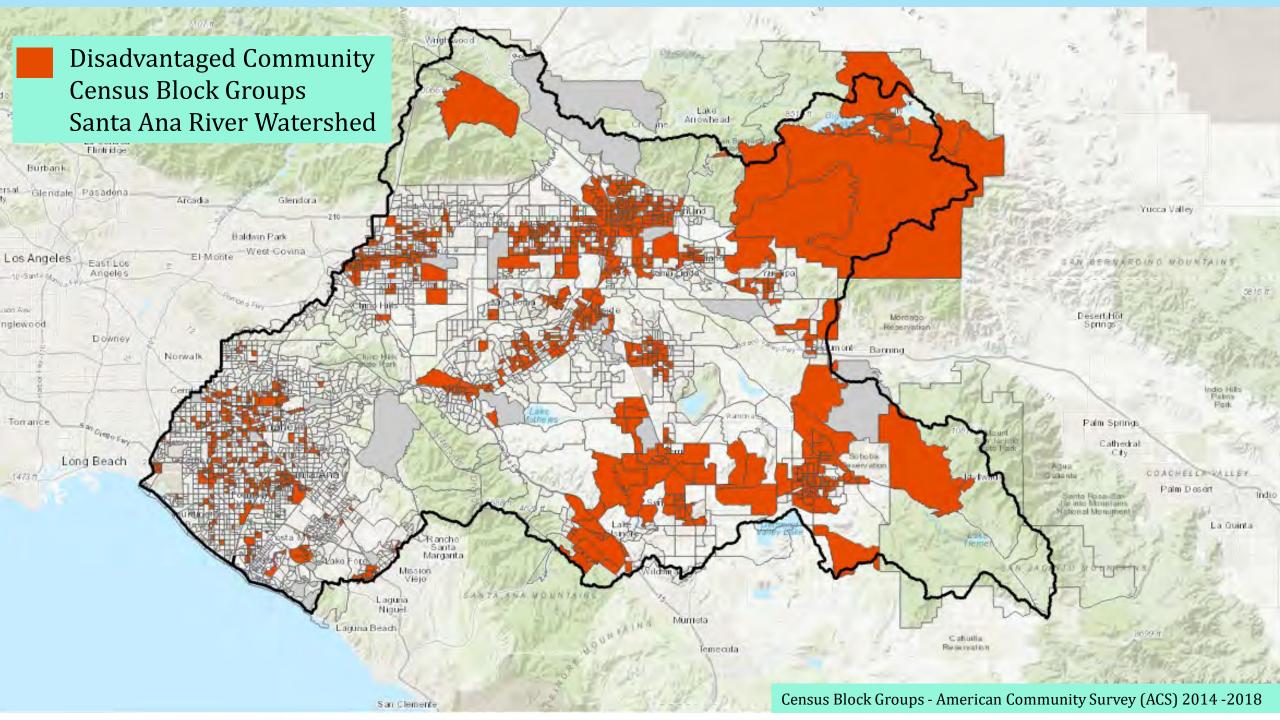






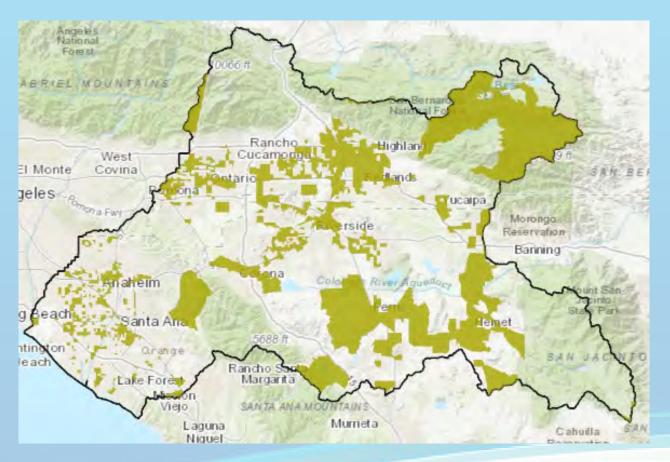






DCI Program Elements

- 1 Strengths and Needs
 Assessment
- 2. Education and Engagement
- 3. Project Development
- 4 Administration







Disadvantaged Communities and Tribal Involvement Lessons Learned Summit

- Focus: Disadvantaged Communities and Tribes
 Lessons Learned through Prop 1 IRWM Program
- Highlighted SAWPA's DACI Program
- Findings from IRWM regions around the State
- Key Speakers:
 - Wade Crowfoot, California Natural Resources Agency
 - Laurel Firestone, State Water Board
 - Yana Garcia, California Environmental Protection Agency
 - Carmel Brown and Anecita Aguustinez, Department of Water Resources
- Over 450 Attendees
- Next Key Deliverable: Summary Findings Report



Wade Crowfoot
Secretary
California Natural Resources Agency



Laurel Firestone

Board Member

State Water Resources Control Board



Tana Garcia

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Links to Summit Resources

Direct links to the summit materials can be found at:

https://www.lgc.org/summit/

Recordings

https://www.lgc.org/summit-recorded-sessions/

Slides

https://www.lgc.org/summit-presentations/







Technical Assistance for Community Need

- Objective: Technical Assistance (TA) funding to support the development of projects and programs that address the water needs of disadvantaged and underrepresented communities.
- Requires evaluation of projects, plans, and programs following set of evaluation criteria developed by DCI Technical Advisory Committee (TAC)
- Allocated Funding \$2.9 M
- Work is ongoing





DCI Program Technical Assistance Funding Project Title:

Project Spansor:

City of Santa Ana

Total Technical Assistance funding Awarded

\$100,000

\$2,900,000

IA Award	Project Sponsor:	Project litle:
\$25,630	CRWA / CSU WRPI	Median Household Income Surveys
COMPLETE	SAWPA	Assessing the Water Quality, Riparian, and Aquatic Habitat Impacts of Homelessness in the Upper Santa Ana River Watershed
\$350,000	Soboba Band of Luiseno Indians	Residential Asbestos Cement Pipe Abandonment and Replacement Project
\$500,000	Big Bear Area Regional Wastewater Agency	Replenish Big Bear
COMPLETE	California Rural Water Association	Tribal Advisory Committee (Tribal AC)
\$175,000	Box Springs MWC	Rehabilitation, Removal or Replacement of Water Storage Reservoirs with SCADA
\$200,000	City of Colton	Two New Potable Wells with Generators
\$100,000	Devore WC	New Reservoir, Distribution System Upgrades and New Well
\$150,000	Idyllwild WD	Water Treatment Plant Upgrade with SCADA
\$100,000	Marygold MWC	New Well and Generator Project
\$25,000	Riverside Highland WC	Ion Exchange System
\$250,000	Terrace MWC	New Potable Well
\$200,000	Eastern Municipal WD	Quail Valley Sub-Area 4 Septic to Sewer, Phase 1 Planning Analysis
\$277,990	City of Rialto	Bohnert/Banyon Septic to Sewer Project
\$100,000	Orange County WD	Watershed Education and Field Trip Program for Disadvantaged Community Elementary School Students
\$100,000	City of Fullerton	Fullerton's Water Future - Ensuring Delivery of Clean, Safe Drinking Water
\$50,000	Huerta del Valle	Reconnecting and Enhancing Water Resources for greater community and environmental benefit

environmental benefit.

Washington Avenue Well Project

DCI Program Budget (through Q3 2020)

Program Element	Budget	Expenses	Balance	% Spent
1 Strengths & Needs	\$ 898,644	\$ 898,644	\$ -	100%
2 Engagement / Education	\$ 1,853,068	\$ 1,634,486	\$ 218,582	88%
3 Project Development	\$ 3,233,288	\$ 1,888,540	\$ 1,344,748	58%
4 Administration	\$ 315,000	\$ 246,154	\$ 68,846	78%
Total	\$ 6,300,000	\$ 4,667,825	\$ 1,632,175	74%





Program Schedule

Element / Activity		2020 Q4	2021 Q1	2021 Q2	2021 Q3
PE 1	Strengths & Needs Assessment				
PE 2	Engagement / Education				
14	Community Water Education				
15	Water Agency Engagement Training				
16	Local Elected Leader Training				
PE 3	Project Development				
18	Technical Assistance / Project Implementation				
PE 4	Grant Administration				

Questions

