

IRWM Support in 2020 Bond Measures

Ian Achimore, Senior Watershed Manager
OWOW Steering Committee | May 28, 2020
Item No. 4.A.



Integrated Regional Water Management: Quick Facts

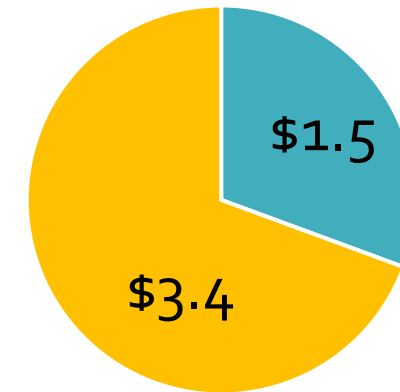
- The state-wide IRWM Program was created as a result of the IRWM Planning Act of 2002.
- Collaborative effort to plan and implement multi-benefit water management projects on a regional scale.
- What it does:
 - Brings Silos Together
 - Team Approach
 - Bottom Up



Funding IRWM

- Since 2002, through voter-approved bond measures Props 50, 84, and 1E, and 1 the IRWM Program has awarded grants for planning and projects.
- This funding has been made available to more than 600 grantees in 48 IRWM regions to fund 1,274 projects* that provide water resource benefits throughout the state.

All Awarded Grants*



\$ in Billions

■ State Bond ■ Local Match

*Does not include Prop 1 which is to be awarded starting in 2020

Allocation of Funding

- Starting with Prop 50, IRWM funding has always been allocated by funding areas
- Local match has always been a requirement:
 - Starting with Prop 1 (2014) the match has increased to 50% of project costs.

Funding Areas Used in Proposition 1



Likely 2020 Bonds* Before COVID-19 Response Became Priority for Sacramento

Bond Vehicle	Title	Current Amount
Governor's Budget FY 20/21	Climate Resilience Bond proposal	\$4.75 B
SB 45 (Allen, Los Angeles)	Wildfire Prevention, Safe Drinking Water, Drought Preparation, and Flood Protection Bond Act of 2020	\$5.5 B
AB 3256 (E. Garcia, Coachella)	Wildfire Prevention, Safe Drinking Water, Climate Resilience, Drought Preparation, and Flood Protection Bond Act of 2020	\$6.98 B

*With nexus to IRWM

Committee Action in January 2020 Before COVID-19

- On January 23, 2020, the OWOW Steering Committee authorized staff to submit letters to legislature.

Information on the letter:

- Submitted to State Senate and Assembly **leadership** the week of February 24, 2020
- Cosigned by **22 IRWM Regions**
- Urges **\$1 billion** for IRWM and other programs/projects that achieve regional and inter-regional resilience

Signatories to the Letter



Timeline for Bond Measures

- Governor's budget must be adopted by June 15, 2020 by both the Senate and Assembly.
- Legislature goes on recess July 2, 2020.
 - Any legislatively proposed bond measures need to be adopted by then.
- There is, at the least, going to be a discussion of a recovery bond and climate issues are part of that discussion as a means to fund shovel ready projects.

Other Major Policy Decisions in Sacramento

- It is expected by May 15 the Governor will release a revised Fiscal Year 2020/21 Budget Proposal that will likely be significantly scaled back from the January 3rd version.
- Twenty-one state senators sent a letter urging the members of the Governor's Task Force on Business and Jobs Recovery to consider a "resilience" framework regarding climate.
- State Senate Democrats' Caucus released a proposal for a \$25 Billion fund for 11 topic areas including green economy investment and infrastructure project acceleration.

Actions Going Forward

- Continue to meet with local representatives
- Coordinate with the Roundtable of Regions and SAWPA member agencies on bond measures.
- Coordinate with the Association of California Water Agencies.
- Highlight nexus between public health, job creation, disadvantaged communities and IRWM projects.
- Advocate for IRWM funding for programs focused on education and outreach, particularly those efforts led by non-governmental organizations.
- Advocate for IRWM funding for innovative projects focused on using new technology and decision support tools.



SAWPA Staff Meetings with Legislative Offices

Date of Meeting	Legislative Office	Area Representing
February 11, 2020	Senator Richard Roth	Corona, Moreno Valley, Norco, Riverside, Perris
February 13, 2020	Assemblymember Eduardo Garcia	Indio, Coachella, Calexico
March 13, 2020	Senator Connie Leyva	Pomona, Chino, Fontana, Rialto, San Bernardino
May 4, 2020	Assemblymember Freddie Rodriguez	Chino, Montclair, Ontario, Pomona

SAWPA and Roundtable of Regions Steering Committee Letter

- Sent to Assembly Natural Resources Committee Chair by May 7 committee hearing deadline.
- Very similar to February 24 letter.
- Advocates for **\$1 billion** for IRWM and other programs and projects that fund important multi-benefit regional and inter-regional projects.



Questions

Disadvantaged Community Involvement Program

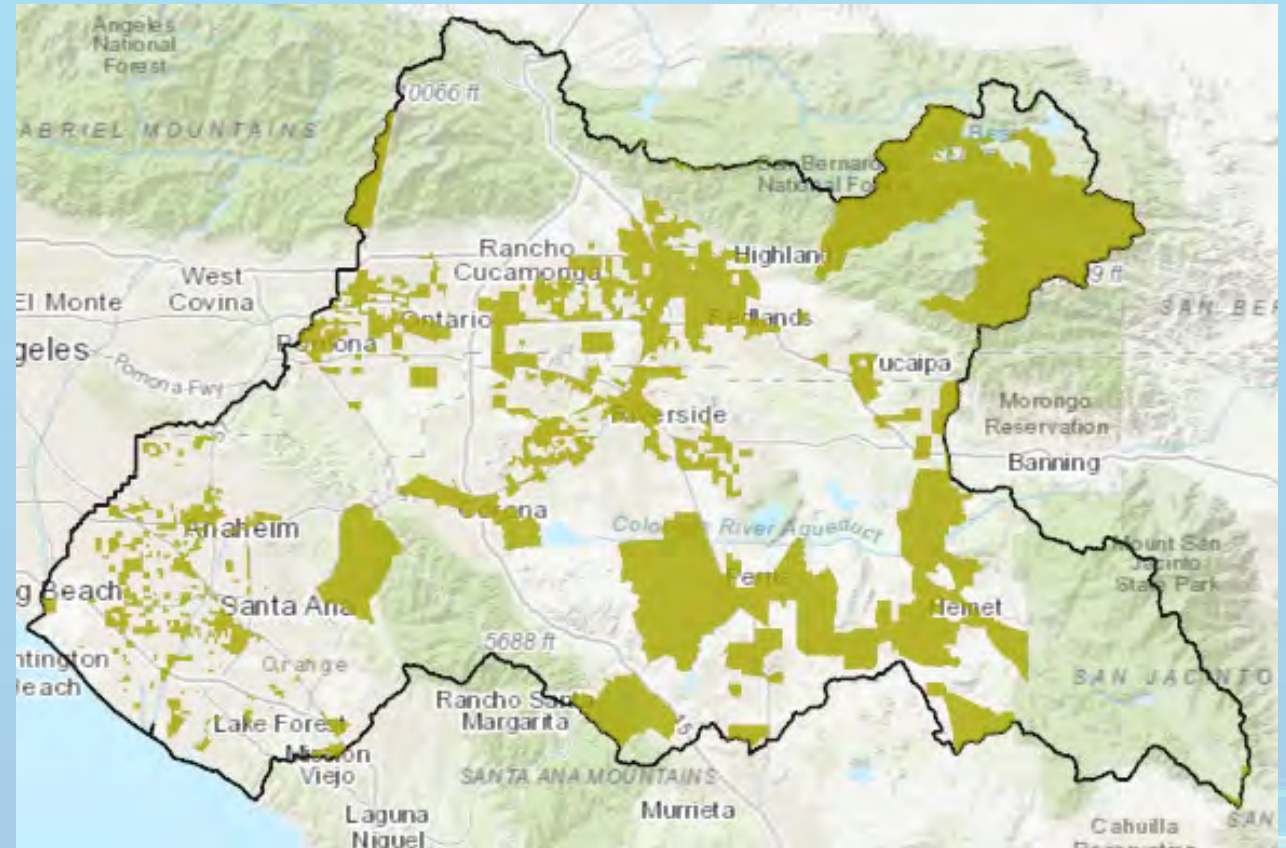
Status Report

Rick Whetsel, Senior Watershed Manager
OWOW Steering Committee | May 28, 2020
Item No. 4.B.



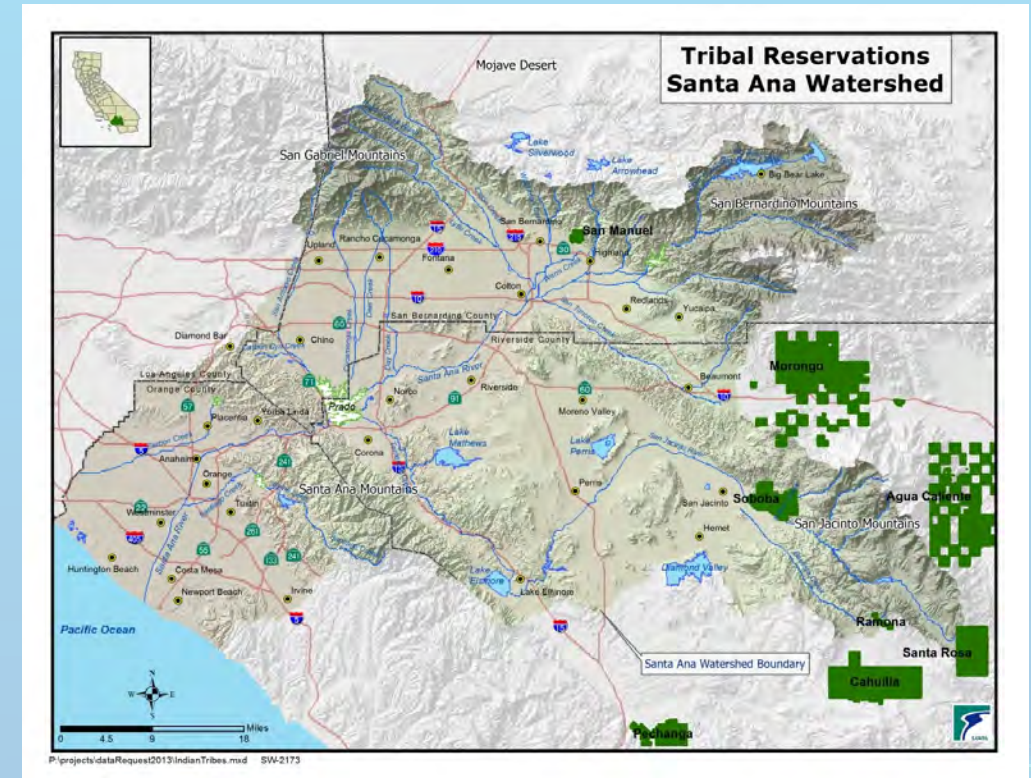
DCI Program Elements

1. Strengths and Needs Assessment
2. Education and Engagement
3. Project Development
4. Administration



Activity 9: Tribal Consultation

- Objective: Establish a Tribal Advisory Committee (Tribal AC) with California Native American Indian Tribes and agency staff to provide opportunities for collaboration.
- Activity Lead: CRWA
- Current Status: development of Charter
- Activity Budget \$120 K





Tribal Advisory Committee

Tribal Regional Water Management Webinar

- Three-part series May 19, 26 and June 2, 2020

Next Steps:

- Mid June
 - Finalize Charter
 - Finalize SAWPA Resolution
- Early July
 - Letters Designating Tribal Representatives
- July/August
 - First Formal Tribal Advisory Committee



Activity 11: Translation Services

- Objective: Translation services for documents and meetings are available.
- Foreign languages include, but are not limited to, Spanish, Vietnamese, Korean, Chinese, and Tagalog.
- American Sign Language interpretation available for simultaneous translation.
- Completed: 55 jobs at \$80K
- Activity Budget capped at \$100K
- Activity Close Out June 30, 2020



Activity 15: Water Agency Community Engagement Training

- Partner LGC and CRWA to provide trainings and workshops for water agencies
- Up to 10 trainings directed at agency staff for small Community Water Systems and Mutual Water Companies
- Three workshops to inform and educate water agencies staff in the watershed on the SAWPA Disadvantaged Community Involvement program.
- Activity Budget \$150 K



Disadvantaged Communities and Tribal Involvement Lessons Learned Summit

- SAWPA approached by DWR to host statewide Summit
- Focus on Disadvantaged Communities and Tribes Lessons Learned through the Prop 1 IRWM Program
- Highlights SAWPA DACI Program
 - Includes findings from other IRWM regions around the State
- Event Planning Committee lead by SAWPA
 - Includes DWR, other IRWM Regions and NGOs
- Schedule (Due to COVID-19)
 - Two-day Virtual Event (4-5 hours each day)
 - October or early November 2020
- Key Deliverable: Summary Findings Report



Activity 16: Local Elected Leader Training

- Objective: Provide trainings for local elected leaders and their staff in the watershed. These training sessions will relay the findings of the Strengths & Needs Assessment program element, basic information on water management topics, and best practices for helping the communities they serve interact with water planning.
- Activity Lead: LGC



Round Three Watershed Ambassador Workshops: Communicating the Value of Water to Your Constituents

Communicating the Value of Water

- Two Virtual Events (due to COVID-19)
- Tuesday June 2nd and Thursday June 4th from 1 - 5 pm

Program Tutorial

- Include key messaging and materials from all three rounds of Workshops



Activity 17: Community Engagement Interns Program

- Objective: Provide internships for students from the CSU, UC and community college campuses of the watershed.
- Activity Lead: CSUSB / Civic Sparks
- Placement 60 Interns (complete)
- Allocated Funding \$500K





Activity 18: Technical Assistance for Community Need

- Objective: Technical Assistance (TA) funding to support the development of projects and programs that address the water needs of disadvantaged and underrepresented communities.
- Requires evaluation of projects, plans, and programs following set of evaluation criteria developed by DCI Technical Advisory Committee (TAC)
- Allocated Funding \$2.9 M



DCI Program Technical Assistance Funding

TA Award	Project Sponsor:	Project Title:
\$25,630	CRWA / CSU WRPI	Median Household Income Surveys
\$74,441	SAWPA	Assessing the Water Quality, Riparian, and Aquatic Habitat Impacts of Homelessness in the Upper Santa Ana River Watershed
\$350,000	Soboba Band of Luiseno Indians	Residential Asbestos Cement Pipe Abandonment and Replacement Project
\$500,000	Big Bear Area Regional Wastewater Agency	Replenish Big Bear
\$121,939	California Rural Water Association	Tribal Advisory Committee (Tribal AC)
\$175,000	Box Springs MWC	Rehabilitation, Removal or Replacement of Water Storage Reservoirs with SCADA
\$200,000	City of Colton	Two New Potable Wells with Generators
\$100,000	Devore WC	New Reservoir, Distribution System Upgrades and New Well
\$150,000	Idyllwild WD	Water Treatment Plant Upgrade with SCADA
\$100,000	Marygold MWC	New Well and Generator Project
\$25,000	Riverside Highland WC	Ion Exchange System
\$250,000	Terrace MWC	New Potable Well
\$200,000	Eastern Municipal WD	Quail Valley Sub-Area 4 Septic to Sewer, Phase 1 Planning Analysis
\$277,990	City of Rialto	Bohnert/Banyon Septic to Sewer Project
\$100,000	Orange County WD	Watershed Education and Field Trip Program for Disadvantaged Community Elementary School Students
\$100,000	City of Fullerton	Fullerton's Water Future - Ensuring Delivery of Clean, Safe Drinking Water
\$50,000	Huerta del Valle	Reconnecting and Enhancing Water Resources for greater community and environmental benefit.
\$100,000	City of Santa Ana	Washington Avenue Well Project
\$2,900,000	Total Technical Assistance funding Awarded	

DCI Program Budget

Program Element		Budget	Expenses	Balance	% Spent
1	Strengths & Needs	\$ 898,644	\$ 898,644	\$ -	100%
2	Engagement / Education	\$ 1,853,068	\$ 1,340,348	\$ 512,720	72%
3	Project Development	\$ 3,233,288	\$ 1,094,145	\$ 2,139,143	34%
4	Administration	\$ 315,000	\$ 167,171	\$ 147,829	53%
	Total	\$ 6,300,000	\$ 3,500,308	\$ 2,799,692	56%



Program Schedule

Element / Activity		2020 Q1	2020 Q2	2020 Q3	2020 Q4	2021 Q1	2021 Q2	2021 Q3
PE 1	Strengths & Needs Assessment							
PE 2	Engagement / Education							
9	Tribal Consultation							
11	Translation Services							
12	Engagement Best Practices Publications							
14	Community Water Education							
15	Water Agency Engagement Training							
16	Local Elected Leader Training							
17	Community Engagement Interns Program							
PE 3	Project Development							
18	Technical Assistance / Project Implementation							
20	CivicSpark Water Fellows							
PE 4	Grant Administration							

Questions

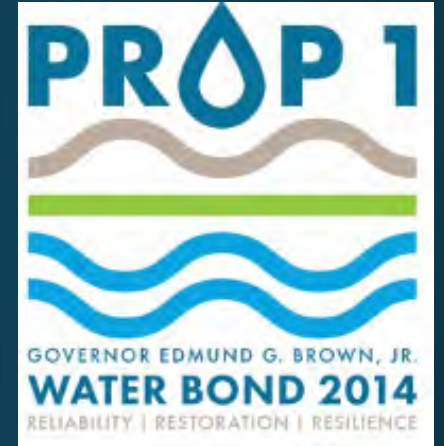


Proposition 1 Round 1 Integrated Regional Water Management Draft Funding Award

Ian Achimore, Senior Watershed Manager
OWOW Steering Committee | May 28, 2020
Item No. 4.C.



Prop 1 IRWM Requirements



- **All overall project proposals must:**
 - Respond to climate change, and
 - Contribute to regional water self-reliance.
- **All individual projects must:**
 - Address the most critical needs of the IRWM region,
 - Have an expected useful life of 15 years, and
 - Have CEQA/permits acquired within 12 months of final grant award.

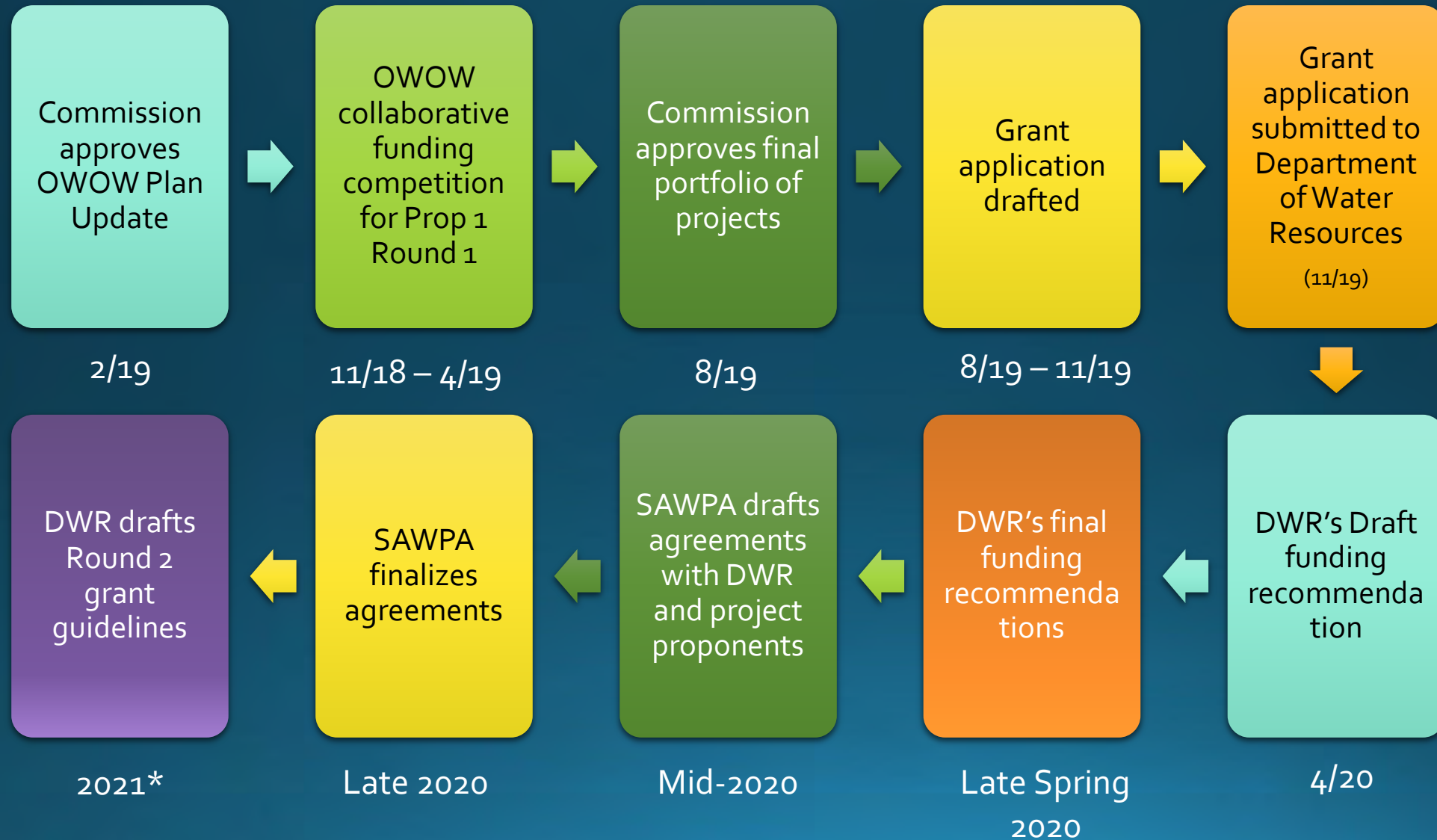
Santa Ana Funding Area	Implementation Grant	DAC Implementation Grant	Grant Total
Round 1	\$ 20,996,678	\$ 2,094,750	\$ 23,091,428
Round 2	\$ 22,853,322	\$ 4,205,250	\$ 27,058,572
Total	\$ 43,850,000	\$ 6,300,000	\$ 50,150,000

Department of Water Resources (DWR)

- State department under the Secretary of Natural Resources.
- Primary mission of DWR:
 - Manage the State Water Project,
 - Provide assistance through grants, guidance and training to California's tribes, water agencies, disadvantaged communities, etc.
 - DWR has managed the IRWM grant program since Proposition 50 (water bond passed in 2002).



Prop 1 IRWM Schedule



*Preliminary dates shared by DWR

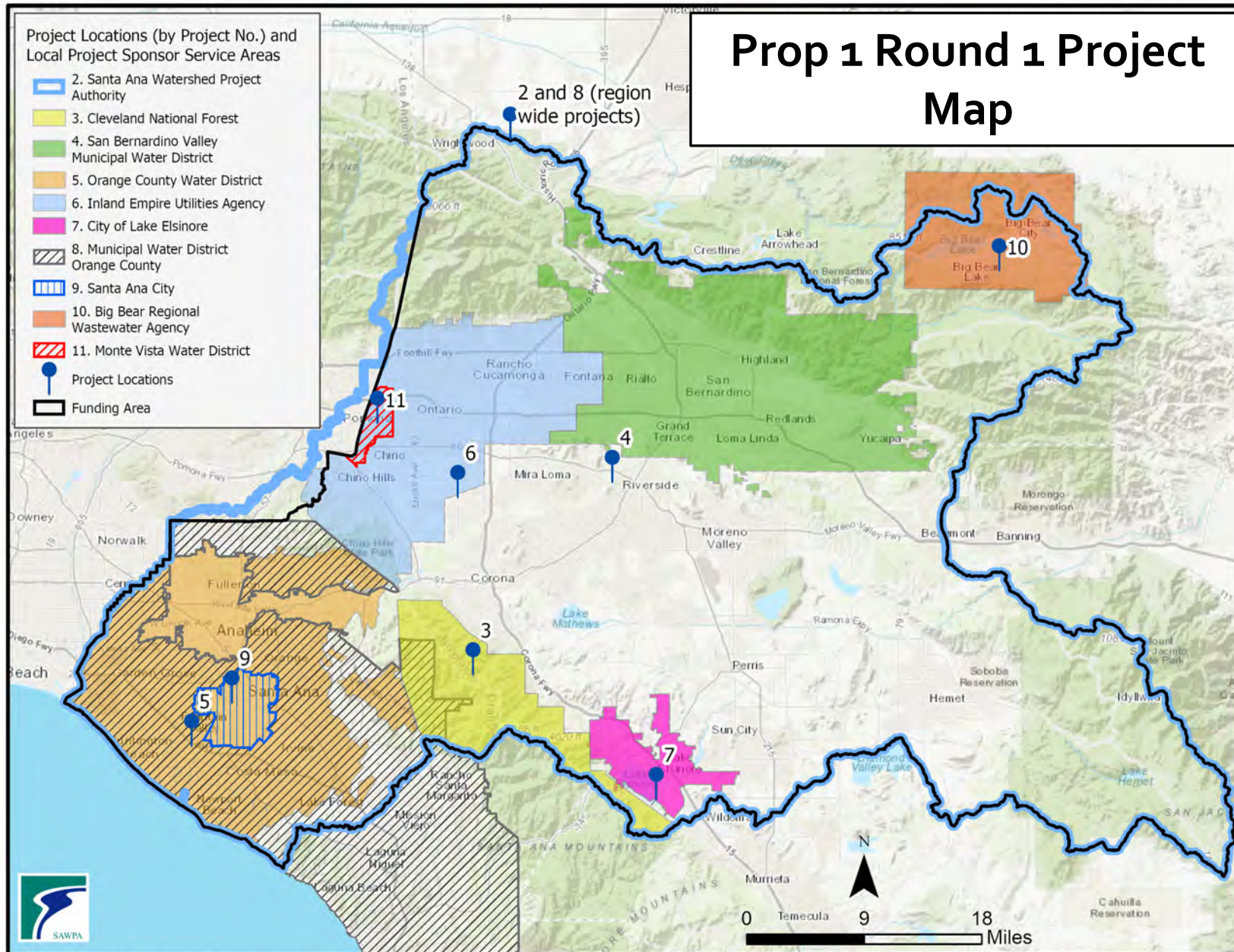
Prop 1 IRWM Round 1 Final Project List

IRWM Solicitation	Project	Project Lead	Requested Grant
One Water One Watershed	Replenish Big Bear*	Big Bear Area Regional Wastewater Agency	\$4,563,338
	Evans Lake Tributary Restoration and Camp Evans Recreation	San Bernardino Valley Municipal Water District	\$2,000,000
	Well 30 Wellhead Treatment Project	Monte Vista Water District	\$3,431,225
	Regional Comprehensive Landscape Rebate Program	Municipal Water District of OC and Project Partners**	\$2,767,344
	Physical Harvesting of Algal Biomass in Lake Elsinore – Pilot Program*	City of Lake Elsinore	\$297,000
	Santa Ana Mountains Watershed Protection Project	Cleveland National Forest	\$497,998
	Enhancements to Watershed-Wide Water Budget Decision Support Tool	Santa Ana Watershed Project Authority	\$500,000
	Joint IEUA-JCSD Regional Water Recycling Program	Inland Empire Utilities Agency	\$2,617,970
North Orange County	Groundwater Replenishment System Final Expansion	Orange County Water District	\$3,589,553
	Raitt & Myrtle Park	City of Santa Ana	\$1,670,000
N/A	Grant Management (5% of Total Grant Award)	Santa Ana Watershed Project Authority	\$1,157,000
Total			\$23,091,428

*Requested DAC Funding

**Eastern MWD, Inland Empire Utilities Agency, San Bernardino Valley MWD, Western MWD and Big Bear Lake Department of Water and Power.

Prop 1 Round 1 Project Map



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Note: Project 1 is identified in the DWR application as grant management and is thus not shown on this project map.

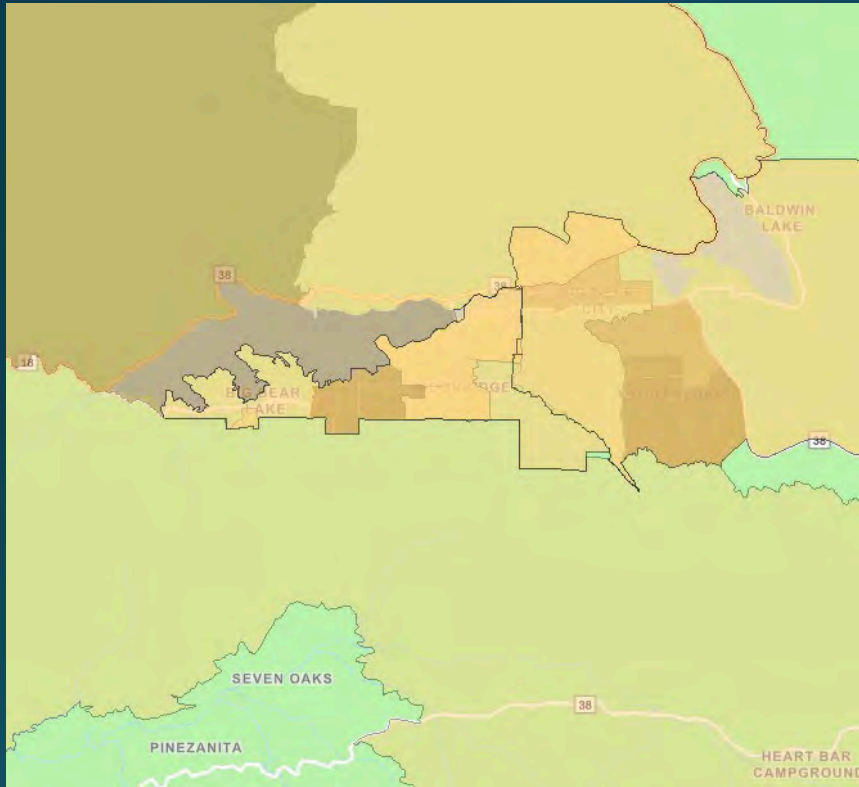
DWR's Draft Funding Award

- Draft award fully funded the eight general implementation projects;
- Draft award requested additional information on the direct link of the two disadvantaged community (DAC) projects to DAC parcels;
 - DWR-SAWPA meeting held on April 3.
 - DWR stressed issues can be worked out so DAC projects are fully funded.
- SAWPA worked with two DAC projects by adding additional narrative that highlighted “direct benefits.”

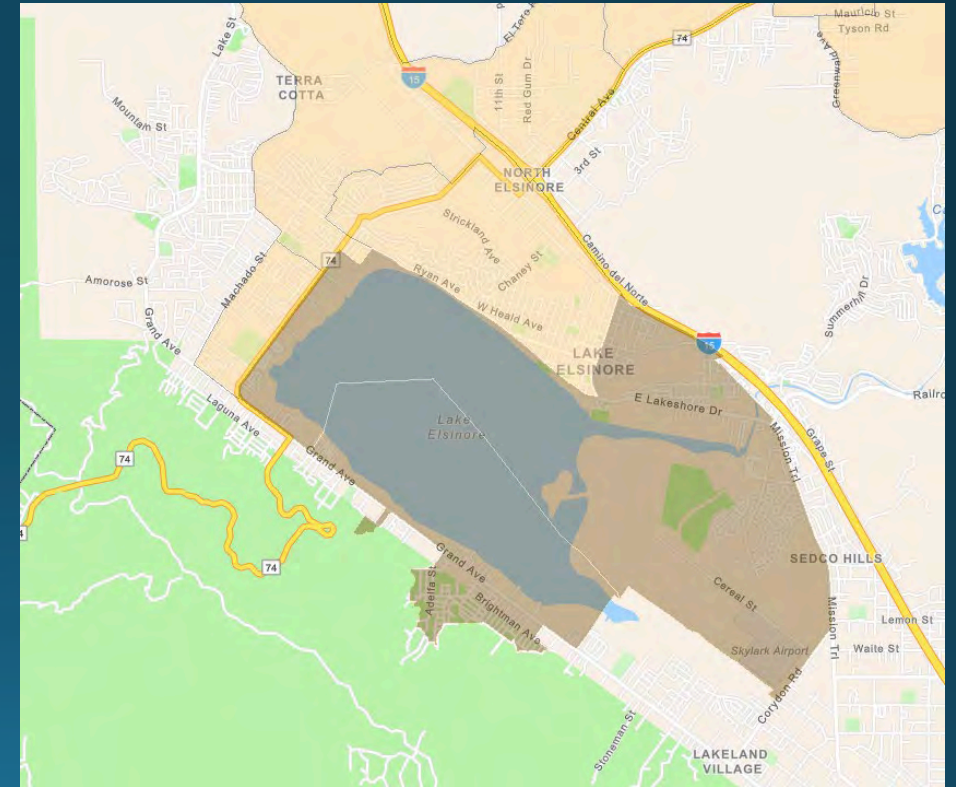
DAC Project	Project Lead	Benefits	Grant Requested
Replenish Big Bear	Big Bear Area Regional Wastewater Agency	Water Supply Creation	\$4,563,338
Physical Harvesting of Algal Biomass in Lake Elsinore	City of Lake Elsinore	Water Quality Improvement	\$297,000
Total			\$4,860,338

IRWM Definition of "DAC"

Big Bear Valley



Lake Elsinore



Dark and lighter polygons show parcels (where median household income <\$51,026). Note maps not to scale in comparison to one another.

DWR Definition of “Direct DAC Benefit” Under the IRWM Program

- Definition not described in detail in grant guidelines.
- Benefits need to accrue to those parcels where DAC community members work/live.
 - Projects that create water supply, protect property from flood control are okay.
 - Projects that protect water quality on parcels okay (septic to sewer).
 - Other projects that improve infrastructure (related to supply or quality) still okay.
 - Projects that protect habitat and quality of recreational water bodies are not competitive because general public enjoys those benefits.



Possible example: Benefits should flow to parcel through a water meter (i.e. directly to the parcel). Note: other projects such as septic to sewer still qualify.

Lake Elsinore Algal Biomass Project

- Project would create water quality benefits to reduce algal blooms.
- DWR chose to not support this project since it is a public lake improvement that provides benefits more broadly to the general public who use the lake as opposed to just the surrounding DAC communities.
- The Big Bear Replenish project is a recycled water project that supplants potable water demands but doesn't directly provide potable water to DAC communities.



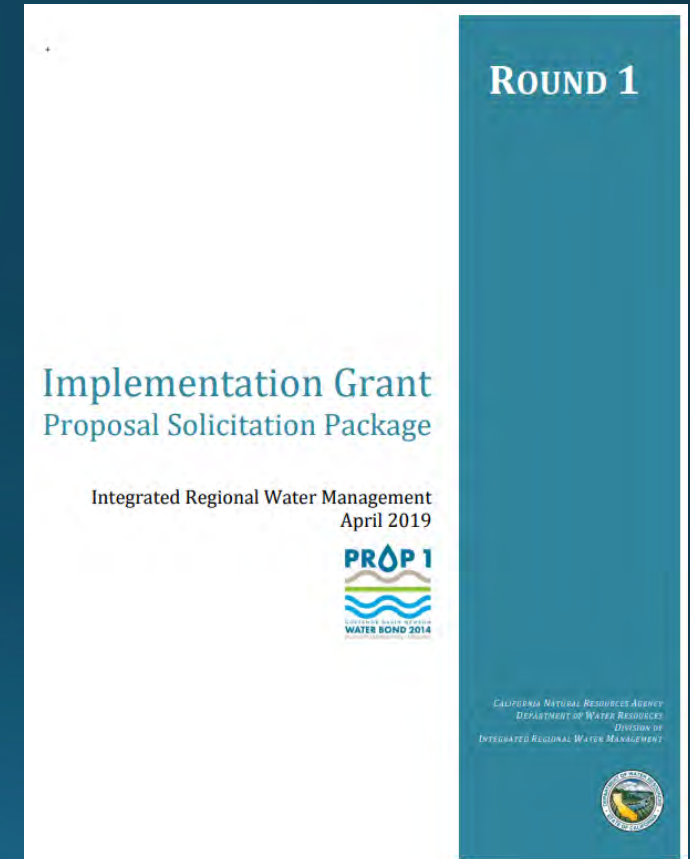
Solution Developed

- Move DAC Implementation funding, that would have gone to Lake Elsinore, to Replenish Big Bear.
- Move a portion of the Replenish Big Bear project's General Implementation Funding to Lake Elsinore.
- By switching these funding amounts between projects, Lake Elsinore is made whole and no funding is reduced to Replenish Big Bear.

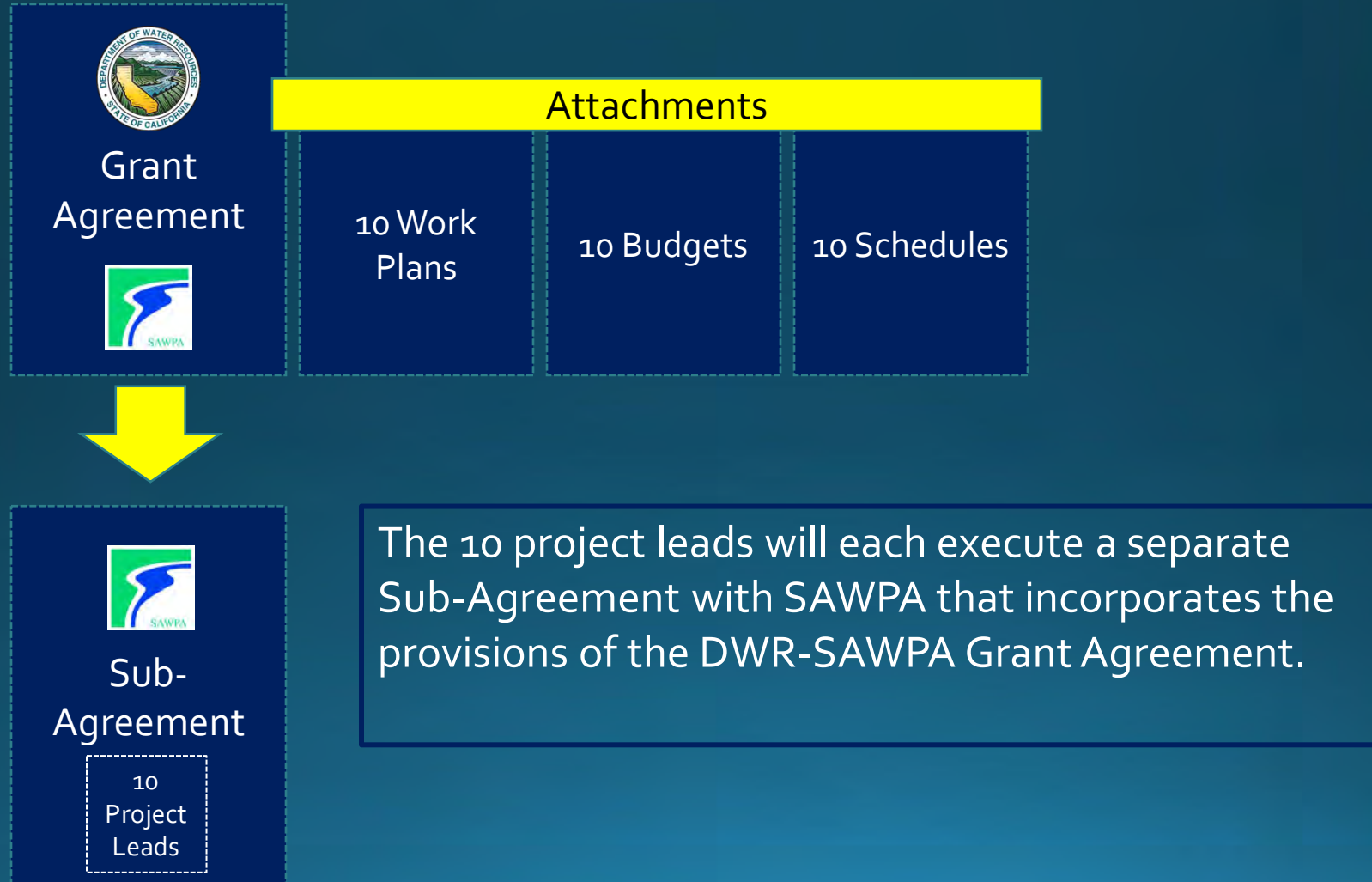


Next Steps

- SAWPA to make DWR's interpretation of "direct DAC benefit" known to potential DAC Implementation funding applicants.
- DWR to then make final Prop 1 Round 1 award announcement soon.
- SAWPA-DWR grant agreement and SAWPA sub-agreements with project proponents to be developed mid-year 2020.



Prop 1 Round 1 Agreements to Be Executed



Prop 1 Round 2 Funding for Santa Ana Funding Area

	General Implementation	DAC Implementation	Total
Round 1	\$ 20,996,678	\$ 2,094,750	\$ 23,091,428
Round 2	\$ 22,853,322	\$ 4,205,250	\$ 27,058,572
Total	\$ 43,850,000	\$ 6,300,000	\$ 50,150,000



Round 2 grant guidelines likely be drafted by DWR by in 2021.

Questions

Proposition 84 Projects Status Update

OWOW Steering Committee Meeting | May 28, 2020

Marie Jauregui, Project Manager

Item No. 4.D.

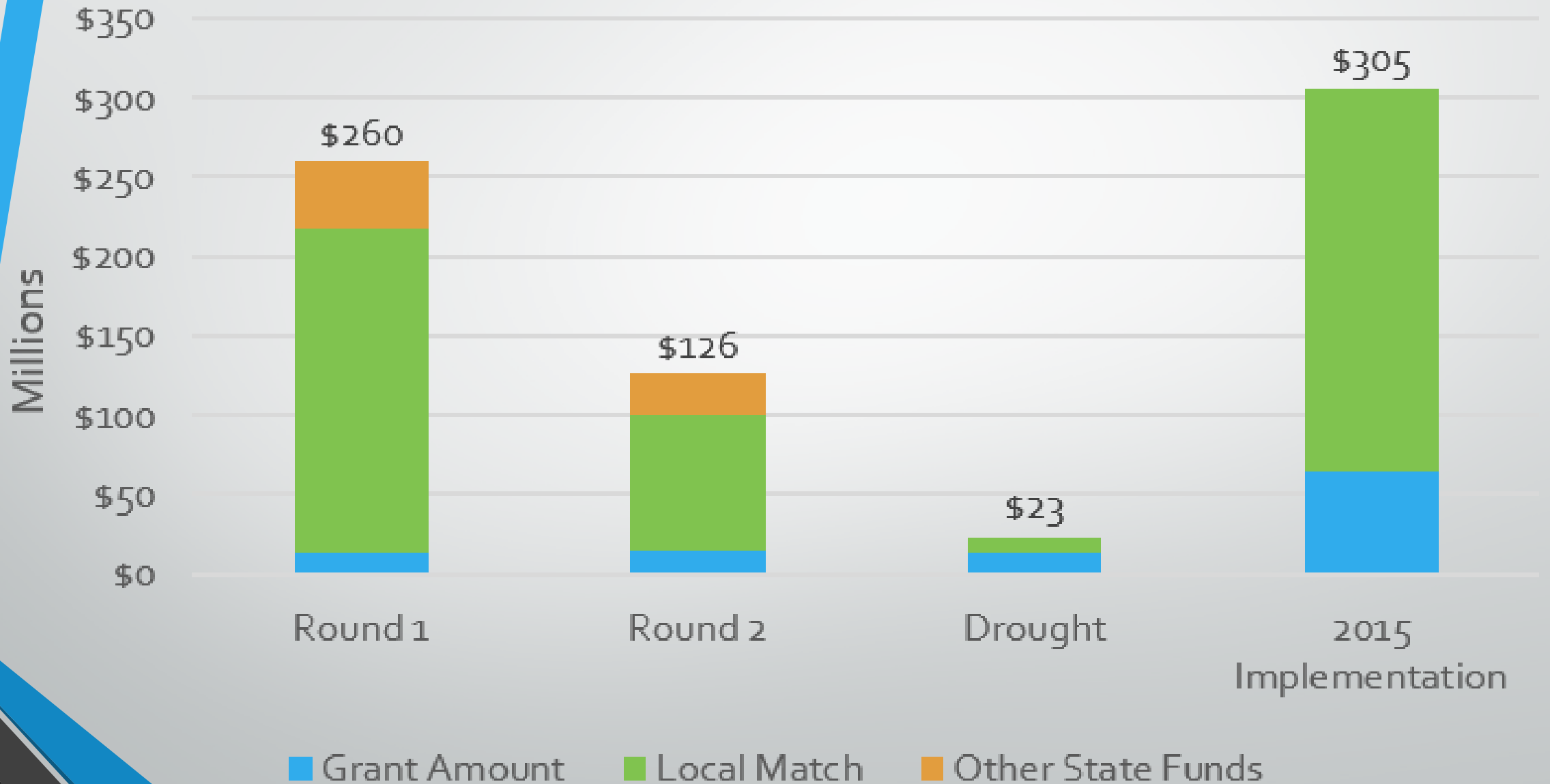


Proposition 84 Project Status

Round	No. of Projects	Projects Complete*	Grant Amount	Grant Invoiced	Total Cost
Round 1 <i>(Aug 2011 – Jun 2019)</i>	13	13	\$12.0M	\$12.0M	\$260M
Round 2 <i>(Feb 2014 – Dec 2020)</i>	18	11	\$14.5M	\$10.1M	\$126M
Drought Round <i>(Jan 2014 – Dec 2020)</i>	2	1	\$12.0M	\$11.6M	\$23M
2015 Implementation Round <i>(Feb 2014 – Dec 2020)</i>	3	0	\$61.0M	\$21.5M	\$305M
Total	36	25	\$99.5M	\$55.2M	\$714M

*Includes projects that are substantially complete

Total Project Cost Components



Projected Watershed-Wide Benefits of All Four Rounds of OWOW Prop 84 IRWM Projects

- Reduces water demand by 18,000 AFY representing 36,000 households
- Recharges 180,000 AF of additional imported water
- Produces 18,000 AFY of desalted groundwater
- Removes 29,000 tons of salt from groundwater per year
- Creates 11,000 AFY of additional recycled water
- Captures 44,000 AFY of stormwater for beneficial use
- Restores 3,800 acres of environmental habitat
- Reduces nonpoint source pollution by 29,000 pounds per year
- Reduces flood risk damage by \$91 million
- Creates about 11,000 construction related jobs

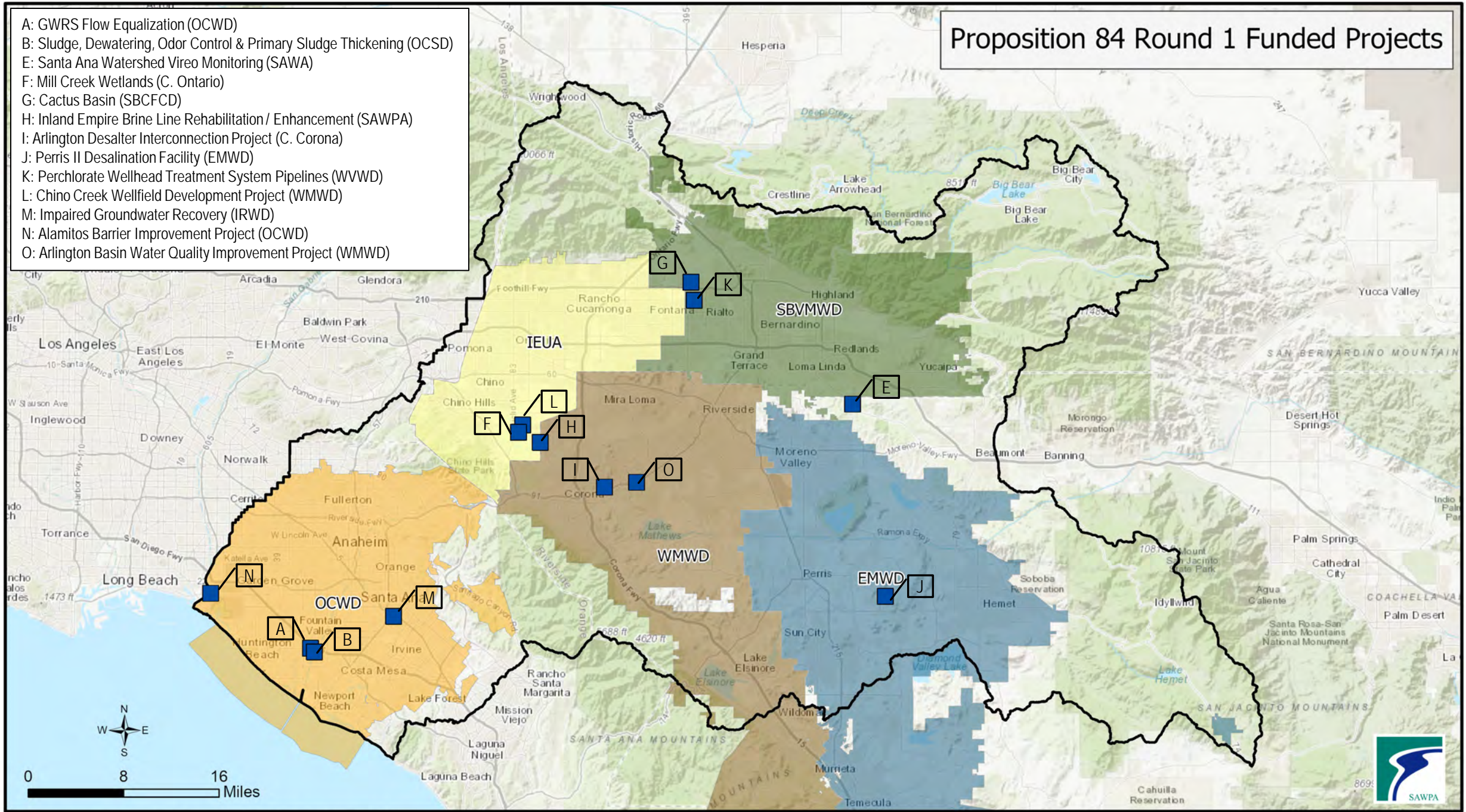



Round 1 Projects

(August 2011 – June 2019)

Proposition 84 Round 1 Funded Projects

- A: GWRS Flow Equalization (OCWD)
- B: Sludge, Dewatering, Odor Control & Primary Sludge Thickening (OCSD)
- E: Santa Ana Watershed Vireo Monitoring (SAWA)
- F: Mill Creek Wetlands (C. Ontario)
- G: Cactus Basin (SBCFCD)
- H: Inland Empire Brine Line Rehabilitation/ Enhancement (SAWPA)
- I: Arlington Desalter Interconnection Project (C. Corona)
- J: Perris II Desalination Facility (EMWD)
- K: Perchlorate Wellhead Treatment System Pipelines (WVWD)
- L: Chino Creek Wellfield Development Project (WMWD)
- M: Impaired Groundwater Recovery (IRWD)
- N: Alamitos Barrier Improvement Project (OCWD)
- O: Arlington Basin Water Quality Improvement Project (WMWD)





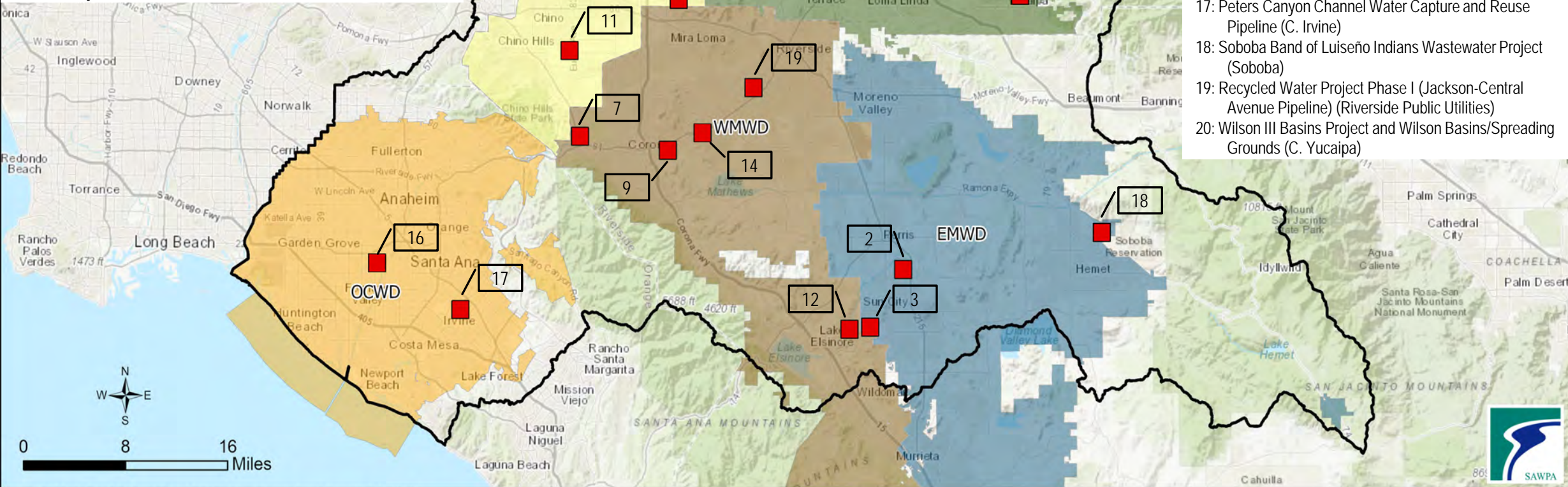
Round 2 Projects

(February 2014 – December 2020)

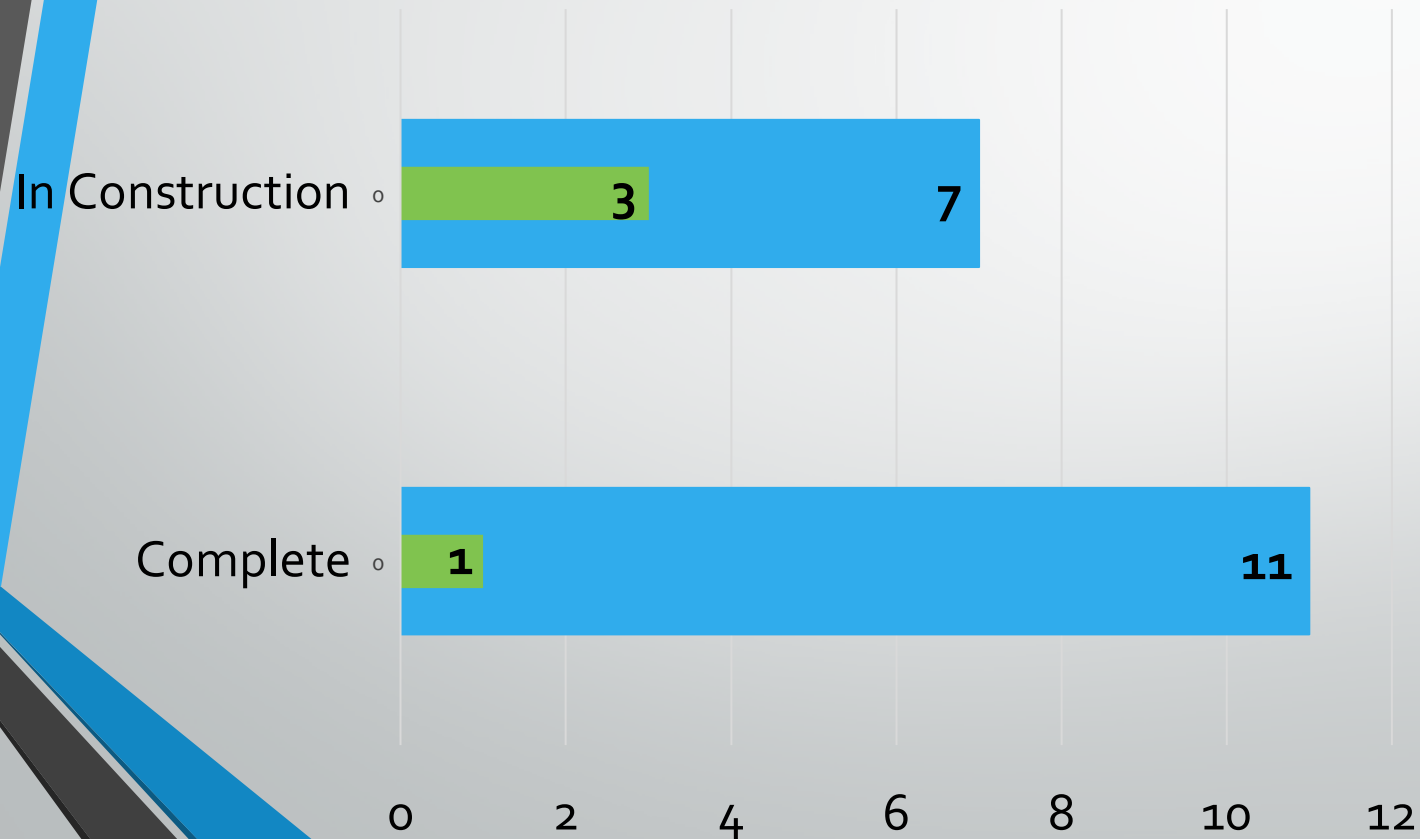
Proposition 84 Round 2 Funded Projects

- 2: Perris Desalination Program - Brackish Water Well 94 (EMWD)
- 3: Quail Valley Subarea 9 Phase 1 Sewer System Project (EMWD)
- 4: Forest First - Increase Stormwater Capture and Decrease Sediment Loading through Forest Ecological Restoration (US Forest Service)
- 5: Wineville Regional Recycled Water Pipeline and Groundwater Recharge System Upgrades (IEUA)
- 6: Plunge Creek Water Recharge and Habitat Improvement (SBVMWD)
- 7: Prado Basin Sediment Management Demonstration Project (OCWD)
- 8: San Seavine Ground Water Recharge Basin (IEUA)
- 9: Corona/Home Gardens Multi-Jurisdictional Water Transmission Line Project (C. Corona)
- 10: Enhanced Stormwater Capture and Recharge along the Santa Ana River (SBVMWD)
- 11: Regional Residential Landscape Retrofit Program (IEUA)
- 12: Canyon Lake Hybrid Treatment Process (LESJWA)
- 14: Customer Handbook to Using Water Efficiently in the Landscape (WMWD)
- 15: Lower Day Basin (IEUA)

- 16: Commercial/Industrial/ Institutional Performance-Based Water Use Efficiency Program (MWDOC)
- 17: Peters Canyon Channel Water Capture and Reuse Pipeline (C. Irvine)
- 18: Soboba Band of Luiseño Indians Wastewater Project (Soboba)
- 19: Recycled Water Project Phase I (Jackson-Central Avenue Pipeline) (Riverside Public Utilities)
- 20: Wilson III Basins Project and Wilson Basins/Spreading Grounds (C. Yucaipa)



Proposition 84 Round 2 Project Status Update



- 7 Projects are in Construction with 3 of those 7 starting construction in the next quarter
- 11 Projects are Complete with 1 of those 11 pending the Project Completion Report

Proposition 84 Round 2 Project Status Update

Under Construction

Project Name	Agency	Grant Amount	Required Funding Match	Add'l Cost Share	Total Project Cost	% Grant Billed	% Constr. Complete	% Project Complete
Forest First	USFS	\$ 1,000,000	\$ 2,055,039 37.00%	\$ 2,499,121	\$ 5,554,160	68%	90%	85%
Plunge Creek Water Recharge and Habitat Improvement*	SBVWCD	\$ 500,000	\$ 184,731 26.00%	\$ 25,769	\$ 710,500	29%	0%	52%
Prado Basin Sediment Mgmt Demonstration Project	OCWD	\$ 750,000	\$ 1,444,000 37.00%	\$ 1,704,000	\$ 3,898,000	35%	50%	55%
Lower Day Basin*	IEUA	\$ 750,000	\$ 1,531,171 37.00%	\$ 1,857,130	\$ 4,138,301	0%	18%	80%

* Construction will begin next quarter

Green – Project on schedule or ahead of schedule

Yellow/Green – Delay experienced but will finish prior to Grant Completion Date

Yellow – Delay experienced, not on schedule, unsure if project will complete on time

Orange/Red – Project behind schedule, unsure if project will complete on time, or requires additional information

Proposition 84 Round 2 Project Status Update

Under Construction*

Project Name	Agency	Grant Amount	Required Funding Match	Add'l Cost Share	Total Project Cost	% Grant Billed	% Constr. Complete	% Project Complete
CII Performance Based WUE Program	MWDOC	\$ 500,000	\$ 898,179 37.00%	\$ 1,029,333	\$ 2,427,512	100%	N/A	96%
Recycled Water Project Phase I	Riverside	\$ 1,000,000	\$ 4,283,000 35.88%	\$ 6,655,000	\$ 11,938,000	50%	50%	50%
Wilson III Basins Project and Wilson Basins/ Spreading Grounds*	Yucaipa	\$ 750,000	\$ 5,176,131 39.51%	\$ 7,173,869	\$ 13,100,000	28%	0%	58%

* Construction will begin next quarter

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Orange/Red – Project behind schedule, unsure if project will complete on time, or requires additional information

Proposition 84 Round 2 Project Status Update

Construction Complete – Final Report Pending

Project Name	Agency	Grant Amount	Required Funding Match	Add'l Cost Share	Total Project Cost	% Grant Billed	% Constr. Complete	% Project Complete
Perris Desalination Program Well 94	EMWD	\$ 1,000,000	\$ 0 0.00%	\$ 9,238,280	\$ 10,238,280	100%	100%	100%
Quail Valley Subarea 9 Phase I Sewer System	EMWD	\$ 1,930,000	\$ 2,960,000 37.00%	\$ 3,110,000	\$ 8,000,000	25%	100%	99%
Enhanced SW Capture/Recharge Along the SAR ¹	SBVMWD	\$ 1,000,000	\$ 11,581,000 87.88%	\$ 597,200	\$ 13,178,200	100%	100%	95%
San Sevaine GW Recharge Basin	IEUA	\$ 750,000	\$ 925,001 32.34%	\$ 1,184,999	\$ 2,860,000	100%	100%	100%
Regional Residential Landscape Retrofit	IEUA	\$ 500,000	\$ 370,000 37.00%	\$ 130,000	\$ 1,000,000	100%	N/A	100%

¹ Phase 1A is complete; awaiting Amendment

Green – Project on schedule or ahead of schedule

Yellow/Green – Delay experienced but will finish prior to Grant Completion Date

Yellow – Delay experienced, not on schedule, unsure if project will complete on time

Orange/Red – Project behind schedule, unsure if project will complete on time, or requires additional information

Proposition 84 Round 2 Project Status Update

Construction Complete – Retention Released

Project Name	Agency	Grant Amount	Required Funding Match	Add'l Cost Share	Total Project Cost	% Grant Billed	% Constr. Complete	% Project Complete
Wineville Regional Recycled Water Pipeline/GW Recharge System Upgrades	IEUA	\$ 1,000,000	\$ 0 0.00%	\$ 29,500,000 ²	\$ 30,500,000	100%	100%	100%
Corona/Home Gardens Multi-Jurisdictional Wtr Transmission Line	Corona	\$ 1,300,000	\$ 2,327,494 37.00%	\$ 2,663,031	\$ 6,290,525	100%	100%	100%
Canyon Lake Hybrid Treatment Process	LESJWA	\$ 500,000	\$ 327,635 37.00%	\$ 57,865	\$ 885,500	100%	100%	100%
Customer Handbook to Using Water Efficiently	WMWD	\$ 120,000	\$ 42,000 25.93%	\$ 0	\$ 162,000	100%	N/A	100%

² \$29,500,000 in Other State Funds

Green – Project on schedule or ahead of schedule

Yellow/Green – Delay experienced but will finish prior to Grant Completion Date

Yellow – Delay experienced, not on schedule, unsure if project will complete on time

Orange/Red – Project behind schedule, unsure if project will complete on time, or requires additional information

Proposition 84 Round 2 Project Status Update

Construction Complete – Retention Released

Project Name	Agency	Grant Amount	Required Funding Match	Add'l Cost Share	Total Project Cost	% Grant Billed	% Constr. Complete	% Project Complete
Peters Canyon Channel Water Capture and Reuse Pipeline	Irvine	\$ 1,000,000	\$ 3,211,086 37.00%	\$ 4,467,523	\$ 8,678,609	100%	100%	100%
Soboba Band of Luiseno Indians Wastewater Project	Soboba	\$ 147,905	\$ 53,000 26.38%	\$ 0	\$ 200,905	100%	N/A	100%

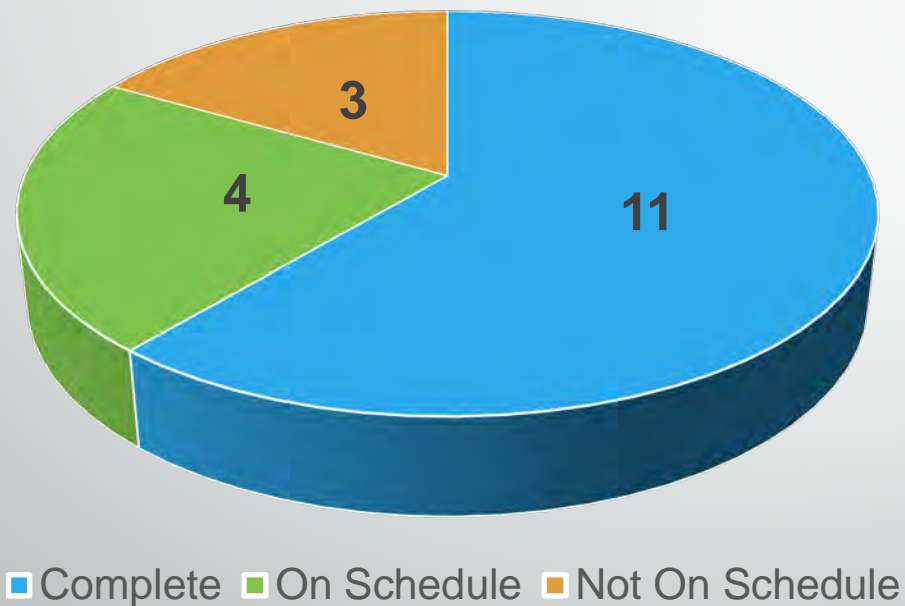
Green – Project on schedule or ahead of schedule

Yellow/Green – Delay experienced but will finish prior to Grant Completion Date

Yellow – Delay experienced, not on schedule, unsure if project will complete on time

Orange/Red – Project behind schedule, unsure if project will complete on time, or requires additional information

Proposition 84 Round 2 Project Status Update



- Plunge Creek Water Recharge and Habitat Improvement (SBVWCD)
- Recycled Water Project Phase I (Riverside Public Utilities)
- Wilson III Basins Project and Wilson Basins/Spreading Grounds (City of Yucaipa)

COVID-19 Impacts

- Requesting a time extension for Round 2 to July 2021
 - Regulatory / Permitting delays
 - Potential delays on materials and equipment
 - Process changes with RFPs and bid openings
- Site visits are on hold per DWR request



Questions?