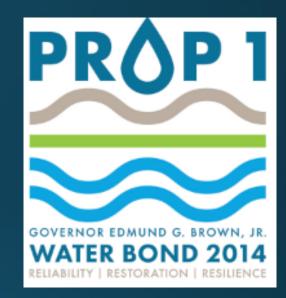
OWOW Proposition 1 Round 1 Integrated Regional Water Management Grant



Santa Ana River Watershed Region and Funding Area



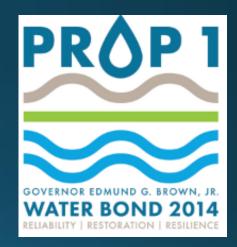


November 14, 2019

# Prop 1 IRWM Requirements

#### • All overall project proposals must:

- Respond to climate change, and
- Contribute to regional water self-reliance.
- All individual projects must:
  - Address the most critical needs of the IRWM region,
  - Be consistent with Statewide Priorities,
  - Have an expected useful life, and
  - Have CEQA/permits acquired within 12 months of final grant award.



## Prop 1 Round 1 Schedule



# Prop 1 Round 1 and 2 Funding

	Round 1 lementation	und 1 DAC ementation	Total
Round 1	\$ 20,996,678	\$ 2,094,750	\$ 23,091,428
Round 2	\$ 22,853,322	\$ 4,205,250	\$ 27,058,572
Total	\$ 43,850,000	\$ 6,300,000	\$ 50,150,000

Round 2 to likely be solicited by in 2021.

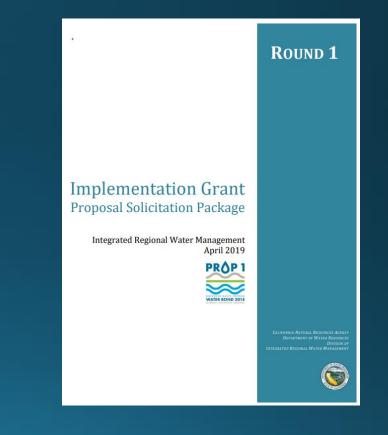
### Prop 1 Round 1 Final Project List Submitted to DWR

IRWM Solicitation	Project	Project Lead	Grant Award
	Replenish Big Bear	Big Bear Area Regional Wastewater Agency	\$4,563,338
	Evans Lake Tributary Restoration and Camp Evans Recreation	San Bernardino Valley Municipal Water District	\$2,000,000
	Well 30 Wellhead Treatment Project	Monte Vista Water District	\$3,431,225
	Regional Comprehensive Landscape Rebate Program	Project Partners*	\$2,767,344
OWOW	Physical Harvesting of Algal Biomass in Lake Elsinore – Pilot Program	City of Lake Elsinore	\$297,000
	Santa Ana Mountains Watershed Protection Project	Cleveland National Forest	\$497,998
	Enhancements to Watershed-Wide Water Budget Decision Support Tool	Santa Ana Watershed Project Authority	\$500,000
	Joint IEUA-JCSD Regional Water Recycling Program	Inland Empire Utilities Agency	\$2,617,970
	Groundwater Replenishment System Final Expansion	Orange County Water District	\$3,5 <sup>8</sup> 9,553
North OC	Raitt & Myrtle Park	City of Santa Ana	\$1,670,000
N/A	Grant Management (5% of Total Grant Award)	Santa Ana Watershed Project Authority	\$1,157,000
Total			\$23,091,428

\*MWDOC, EMWD, IEUA, SBVMWD, WMWD and Big Bear Lake Department of Water and Power.

# Next Steps

- DWR to make final award announcements mid-2020.
- SAWPA-DWR grant agreement and SAWPA agreements with project proponents to be developed in 2020.



# Agreements to Be Executed

	Attachments					
Grant Agreement	11 Work Plans	11 Budgets	11 Schedules			



The 10 project leads will each execute a separate Sub-Agreement with SAWPA that incorporates the provisions of the DWR-SAWPA Grant Agreement.