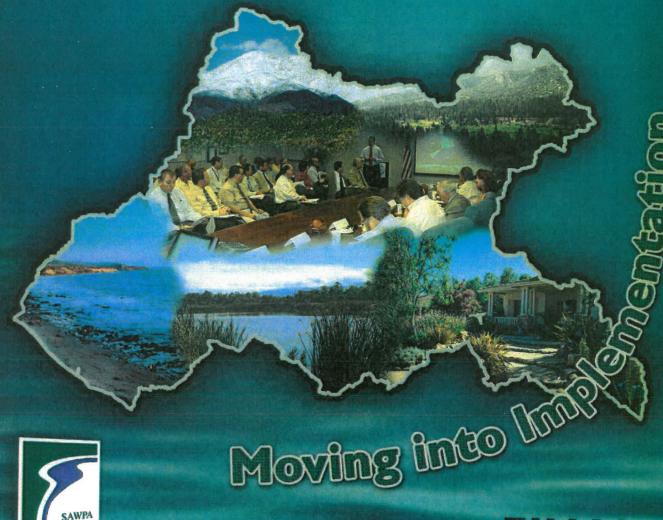
Adopted February 4

ONE WATER ONE WATERSHED 2.0 PLAN



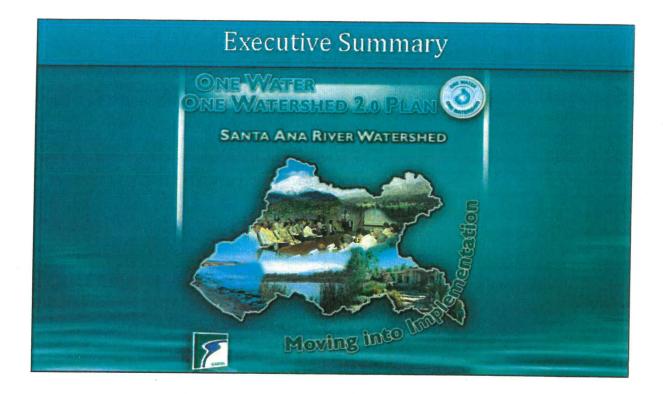
SANTA ANA RIVER WATERSHED





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The Santa Ana River Watershed faces enormous challenges as it strives to adapt to changing conditions, many of which are at an unprecedented scale in its modern history. The watershed's population, already one of the most densely populated in the State, continues to grow and urbanize, increasing demands on water supply, water quality, and flood management. Even with its plentiful groundwater resources, several basins now are experiencing declining groundwater levels and overdraft conditions. With the uncertainties of climate change and its impacts, environmental concerns are taking even greater precedence than they ever have in the past, affecting how we manage water for the future.

Most agree that the water management approaches of the past several decades are no longer sustainable in today's environment and economic climate. And most agree that a more integrated and collaborative approach to water resource management will show tremendous promise to water resources everywhere. But in the Santa Ana River Watershed, this approach is not new; it has been our practice and legacy since the first integrated plan was approved by the Santa Ana Watershed Project Authority (SAWPA) Commission in 1998.

In a nutshell, the goal of yesteryear was affordable water for a growing economy. But over time, the goal has changed to become a more complicated balancing act of environmental sustainability, quality of life and, economic growth in a changing environment dominated by water and financial scarcity. The strategy to achieve this goal is integrated water management. This means the various silos of water supply, flood management, water quality, ecosystem restoration, and recreation are brought together as one. Another way to think about it is that while the drop of water may at different times be characterized by different elements, it is still the same drop of water.

The benefits of this approach are better coordination across functions that are often managed separately and across a broader geographic scale larger than the boundaries of individual agencies. Through integration at the watershed scale, economic and environmental performance is more effectively balanced. This water resource planning approach based on a watershed basis has even been recognized by independent review, objective and nonpartisan research organizations such as the Public Policy Institute of California, which cited SAWPA as an excellent example of integrated water management in the State.

SAWPA 'S APPROACH —
COORDINATION, COOPERATION,
AND INTEGRATION OF WATER
AGENCIES TO POOL RESOURCES
AND MANAGE WATER AT THE
BASIN SCALE-IS ONE OF
CALIFORNIA'S BEST MODELS
FOR INTEGRATED WATER
MANAGEMENT.

Public Policy Institute of California 2011 "Managing California's Water – From Conflict to Reconciliation"

The Santa Ana River Watershed continues to progress with many "bright spots" and pilot projects accomplished to date. The use of sophisticated "big data" analytics continues to set us apart, resulting in a more robust watershed and a very competitive position to compete for State and Federal funds.

The "One Water One Watershed" (OWOW) 2.0 Plan is the Santa Ana River Watershed's integrated regional water management (IRWM) plan. This plan reflects a collaborative planning process that addresses all aspects of water resources in a region or watershed, in our case. It includes planning of future water demands and supplies over a 20-year time horizon within the watershed as a hydrologic and interconnected system. The plan represents collaboration across jurisdictions, and political boundaries involving multiple agencies, stakeholders, individuals, and groups; and attempts to address the issues and differing perspectives of all the entities involved through mutually beneficial solutions. The plan reflects a new suite of innovative approaches that instead of relying solely on continued imported water deliveries to meet growing water demands in the region, is leading with a water demand reduction strategy. These approaches include the following:

- Multi-beneficial projects and programs that are linked together for improved synergy
- Proactive innovative, and sustainable solutions
- Integrated regional solutions supporting local reliability and local prioritization
- Watershed based project and programs that effectively leverage limited resources, promote trust and produce a greater bang for the buck
- Integrates water supply, water quality, recycled water, stormwater management, water use efficiency, land use, energy, climate change, habitat, and disadvantaged communities and tribes
- Coordinates resources so that water is used multiple times
 - Manages stormwater for drinking water
 - o Treats wastewater for irrigation and groundwater replenishment
 - Builds or modifies parks to support water efficiency, ecosystem habitat, and stormwater capture
 - o Improves water quality pollution prevention
 - Addresses energy and water nexus

The OWOW 2.0 Plan was funded by the SAWPA member agencies with grant funding assistance from the California Department of Water Resources (DWR) through the Proposition 84 IRWM Planning Grant program, and a funding partnership from the U.S. Bureau of Reclamation (Reclamation) through their Basin Studies program. Work with Reclamation, the State, local and non-profit organizations provided the OWOW 2.0 Plan with the necessary resources to expand outreach and support that ultimately will create more cost effective integrated water resource management solutions.

In the final analysis, the prescription for success is clear; we need to "double down" on integrated water management, strengthen the alignment among all government agencies, and invest in innovation and infrastructure. For the Santa Ana River Watershed, the road map for this success is our IRWM plan known as the OWOW Plan.

The emphasis of this new OWOW 2.0 Plan is that all people are encouraged to adopt a water ethic that focuses on understanding where their water comes from, how much they use of it, what they put into water, and where it goes after they finish using it. To meet growing water demands in the region, a new suite of approaches to planning are needed now that lead with a water demand reduction strategy.

Analysis and Support Tools

To support implementation of the OWOW 2.0 Plan, SAWPA in conjunction with its funding partners, conducted research and analyses on climate change impacts to the watershed, and developed a variety of new computer support tools to support our modern water management goals. Under this Plan, new resource tools and analyses were developed to help water resource managers adapt to changing climate conditions, support project proponents in better integrated solutions, assist analysis of watershed performance over time, and provide the public better access to water quality for beneficial use.

Through the work of Reclamation, an interactive climate change modeling tool was developed to provide water planners with information on potential impacts of climate change within the Santa Ana River Watershed. This tool provides a simplified modeling framework for evaluating climate change impacts, as well as mitigation/adaptation alternatives. The climate change tool enables the user to explore, identify, and download custom climate change data for various scenarios modeled for the Santa Ana River Watershed. Some of the results of the climate change analysis for the watershed that address common public concerns are as follows:

Will surface water supply decrease?

- Annual surface water is likely to decrease over future periods.
- Precipitation is projected to show long-term slightly decreasing trends.

 Temperature is projected to increase, which will likely cause increased water demand and reservoir evaporation.

Snow melt water runoff is projected to decrease.

Will I still be able to go skiing at Big Bear Mountain Resorts?

 The projected warmer temperatures would result in a delayed onset and shortened ski season. Both



Big Bear Mountain Resorts lie below 3,000 meters and are projected to experience declining snowpack that could exceed 70% by 2070.

How many more days over 95°F are expected in Anaheim, Riverside, and Big Bear City?

By 2070, it is projected that the number of days above 95°F will quadruple in Anaheim (4 to 16 days) and nearly double in Riverside (43 to 82 days). The number of days above 95°F at Big Bear City is projected to increase from zero days historically to four days in 2070.

Another powerful tool that Reclamation developed under the OWOW 2.0 Plan is an interactive green house gas (GHG) modeling tool to provide water planners and the public about the impacts of GHG within the Santa Ana River Watershed. This tool enables the user to explore, identify and download custom GHG data for a suite of water technologies modeled for the Santa Ana River Watershed. It also will exhibit energy consumption in the delivery and treatment process with relation to water. In accordance with AB – 32, which requires regions to reduce their overall GHG emissions, the tool also evaluates both water supply and demand in the Santa Ana River Watershed. This tool will prove to be very useful within the watershed because it allows users to calculate different scenarios, which can be used to compare each outcome and result. Further, the tool can be adapted to individual projects and is anticipated for use in future GHG emissions calculations by project proponents.

Santa Ana River Watershed Water Quality Tools

SAWPA, partnering with the Santa Ana Regional Water Quality Control Board and local stakeholders, has developed a suite of tools to provide water planners and the public access to water quality information relating to designated beneficial uses, water quality objectives, and water quality data for water bodies and waterways within the Santa Ana River Watershed.

Watershed Assessment Tool, Plan Performance and Monitoring
In order to track progress, SAWPA has developed a system to
monitor the implementation of the OWOW Plan and projects
implemented under OWOW. The monitoring takes place at two levels,
the plan level and project level, to:

- **Projects**
- Goals and Indicators
- Ensure progress is being made toward meeting objectives of the Plan
- Ensure specific projects identified in the Plan are being implemented as planned in terms of schedule, budget, and technical specifications
- Identify potential necessary modifications to the Plan or to specific projects,
 to more efficiently and effectively accomplish the goals and objectives of the Plan
- Provide transparency and accountability regarding the disbursement and use of funds for project implementation

To tie the plan and project monitoring together, SAWPA recognized the need for an interface process of measuring progress on meeting the goals and objectives, as well as the health of the Santa Ana River Watershed. SAWPA engaged the services of the Council for Watershed Health, a nonprofit organization, and Dr. Fraser Shilling of the University of California, Davis to develop a watershed assessment framework for the Santa Ana River Watershed. The Council and Dr. Shilling worked with the OWOW Pillars, workgroups of experts and stakeholders organized generally based on water resource management strategies, to update the watershed management goals, establish planning targets, and

utilize data indicators from existing datasets to track progress. With the input of SAWPA staff, a new tracking computer tool was created, incorporating this work that will allow managers to evaluate and assess progress, and assure actionable results for implementation.

Vision, Mission and Challenges

Under OWOW 1.0, the vision for the watershed was developed and continues under the OWOW 2.0 Plan as follows:

- 1. A watershed that is sustainable, drought-proofed and salt-balanced by 2035, and in which water resources are protected and water is used efficiently
- 2. A watershed that supports economic and environmental viability
- 3. A watershed that is adaptable to climate change
- 4. A watershed in which environmental justice deficiencies are corrected
- 5. A watershed in which the natural hydrology is protected, restored, and enhanced
- 6. A water ethic is created at the institutional and personal level

The mission of the OWOW Plan is to create opportunities for smarter collaboration to find sustainable watershed-wide solutions among diverse stakeholders from throughout the watershed. Clinging to the path of yesteryear will place us at greater risk of producing results with limited impact and unintended consequences. Our 21st Century plan creates a blueprint for more effective water resource management by using data and tools to keep us better informed and allowing us to be more productive in using less energy and producing less GHG emissions.



To achieve this vision and mission, stakeholders must address four major threats, which we have dubbed the Four Horsemen of the Apocalypse: 1) Climate Change resulting in reduced water supplies combined with increased water needs in the region; 2) Colorado River Drought Conditions resulting in pressures on imported supply due to upper basin entitlements and continued long-term drought; 3) San Joaquin-Bay Delta Vulnerability resulting in loss of supply due to catastrophic levee failure or changing management practices of the Delta; and 4) Population Growth and Development resulting in interruptions in hydrology and groundwater recharge while increasing water needs.

To implement OWOW 2.0 and adjust to current affairs, SAWPA and stakeholders needed to adapt to address the new challenges, the Energy and Fiscal Crises. The Four Horsemen of the Apocalypse herd has grown to six. The Fiscal Crisis reflects the impacts of the Great Recession commonly marked by a global economic decline that began in December 2007, and took a particularly sharp downward turn in September 2008. Some say the epicenter was the Inland Empire. By late 2013, the recession remains a part of our lives resulting in far fewer State and Federal funds, and State bond funding being deferred each year as the realization that they would not likely be supported by the California electorate.

Recent energy developments such as the closure of the San Onofre Nuclear Generating Station, have forced us to recognize the water-energy nexus and the need to address our energy needs and escalating costs for delivering energy. Energy costs can be reduced by water agencies through energy efficiency measures, while teaching the public that water conservation equates to energy conservation and thus money saved.

Goals, Objectives, Targets and Indicators

As previously stated, in order to achieve the watershed's vision, the Pillars worked with the Council of Watershed Health on updating the goals and objectives for the OWOW 2.0 Plan as part of the new watershed assessment framework.

The Pillars and the Council selected five areas: water supply, hydrology, open spaces, beneficial uses, and effective and efficient management. Using these newly defined goals and objectives, an assessment process was established that will assure actionable results for implementation.

Thereafter, the new goals and objectives were shared with the Steering Committee for their acceptance. Planning targets within the watershed along with data indicators were developed to track progress and allow measurement of the extent to which the plan objectives are being met. To achieve the updated goals and objectives, resource and broad

Goals

Objectives

Maintain reliable and resilient water supplies and reduce dependency on imported water

- Decrease water demand
- Increase water-use efficiency
- Increase use of rainfall and snowpack as a resource Increase use of recycled water
- Sustainably develop local water resources
- Maintain sufficient storage to overcome multi-year (3 year) drought over a ten year hydrologic cycle
 Reduce green-house-gas emissions and energy consumption from water resource management

Manage at the watershed scale for preservation and enhancement of the natural hydrology to benefit human and natural communities

- Preserve and restore hydrologic function of forested and other lands
- Preserve and restore hydrogeomorphic function of streams and water bodies
- Safely co-manage flood protection and water
- conservation •Include ecosystem function in new development planning and construction

Preserve and enhance the ecosystem services provided by open space and habitat within the watershed

- Increase the capacity of open space to provide recreational opportunities without degrading its quality or increasing its consumption of water & energy
 Protect existing and restore native habitats
 Protect and maintain healthy forests
 Manage agustic and riperion investige species.

- Protect and maintain healthy forests
 Manage aquatic and riparian invasive species
 Protect estuarine and marine near-shore habitats
 Reduce ornamental irrigated landscapes
 Improve management support for landscaping that utilizes native and drought tolerant vegetation
 Protect and Restore wildlife corridors
 Protect endangered and threatened species and species of special concern through improved habitat

Protect beneficial uses to ensure high quality water for human and natural communities

- Attain water quality standards in fresh and marine environments to meet designated beneficial uses
 Protect and improve source water quality
- Achieve and maintain salt balance in the watershed

Accomplish effective, equitable and collaborative integrated watershed management

- Improve regional integration and coordination
- Ensure high quality water for all users
 Balance quality of life and social, environmental and economic impacts when implementing projects
 Maintain quality of life
 Provide economically effective solutions

- Engage with disadvantaged communities to eliminate
- environmental injustices

 Engage with Native American tribes to ensure equity

 Reduce conflict between water resources and protection of endangered species

management strategies were investigated through work of the Pillars. Quantifiable planning targets were developed in conjunction with the 20-year planning horizon of Year 2035.

The targets and indicators are listed in Chapter 4.3, Planning Targets.

Goals	Performance Targets for 2035
Maintain reliable and resilient water supplies and reduce dependency on imported water	 Conserve an additional 256,500 AFY of water through water use efficiency and conservation measures Create 58,000 AFY using a combination of additional wells, treatment, conjunctive use storage and desalination of brackish groundwater
dependency on imported water	 Increase production of recycled water by 157,000 AFY Increase both centralized and distributed stormwater capture and recharge by 132,000 AFY Develop 54,000 AFY of ocean water desalination
Manage at the watershed scale for preservation and enhancement of the natural hydrology to benefit human and natural communities	 Reduce flood risk in 700 acres using integrated flood management approaches. Remove 500,000 cubic yards of sediment from debris basins and reservoirs
Preserve and enhance the ecosystem services provided by open space and habitat within the watershed	Preserve or restore 3,500 acres of terrestrial aquatic habitat Construct 39.5 miles of additional Santa Ana River Trail and Parkway
Protect beneficial uses to ensure high quality water for human and natural communities	 Reduce non-point source pollution by treating an additional 35 MGD of surface and stormwater flow, emphasizing higher priority TMDL areas Remove an additional 25,000 tons of salt per year from the watershed
Accomplish effective, equitable and collaborative integrated watershed management	•Engage with 50% (approximately 35) Disadvantaged Communities within the watershed •Engage with 100% of the Non-Federally Recognized Tribes in the watershed

OWOW Planning Process

SAWPA officially launched its OWOW 2.0 planning effort on April 20, 2011, with the signing ceremony of the agreement with Reclamation. The work commenced in earnest with the first meeting with the Pillar Co-chairs. Regular workshops throughout the watershed were held with more than 100 agencies and non-profit organizations spanning Riverside, San Bernardino, and Orange counties. From the very beginning, the process has been open to and has received the participation of representatives from all

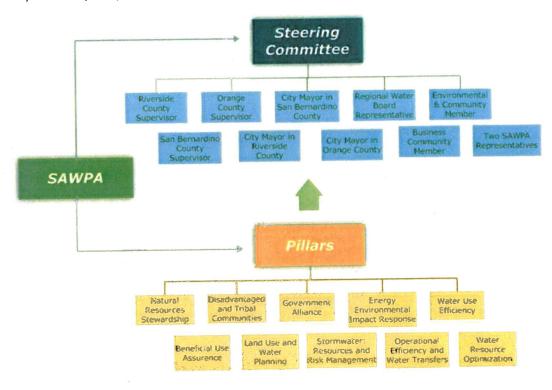
geographic regions and political jurisdictions within the watershed, and from diverse representatives of different sectors of the community (governments, water agencies, the development and environmental community, and the public).

As with the OWOW 1.0 Plan development, the OWOW 2.0 Plan utilized a "bottom up" approach for governance and involvement. Every effort was made to encourage the development of a shared vision and the involvement and participation of all watershed stakeholders in key discussions of major water resource issues, concerns, problems, goals, and objectives, with a particular focus on supporting multi-beneficial system-wide implementation. By expanding the involvement and collaboration to the *on-the-ground* level, greater buy-in and support were realized for this planning development process.

OWOW 2.0 Governance

As with OWOW 1.0, the OWOW 2.0 Plan is led by an 11-member Steering Committee composed of elected officials from counties and cities in the watershed, representatives from the environmental, regulatory, and business communities, and representatives from SAWPA.

The Steering Committee's role is to serve as the developer of integrated regional water management goals and objectives for the watershed, and to act as the oversight body that performs strategic decision making, crafts and adopts programmatic suites of project recommendations, and provides program advocacy necessary to optimize water resource protection for all.

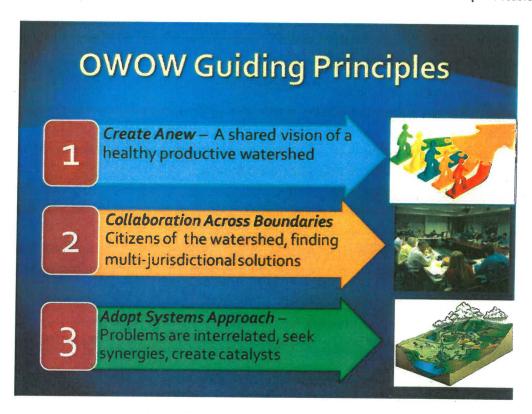


The Steering Committee is supported by technical experts assembled into ten groupings (known as Pillars), generally aligned along major water resource management strategies, but renamed under the OWOW 2.0 Plan to reflect greater integration and synergy.

While SAWPA facilitates the planning process and provides technical input and support through its staff and consultants, the development of the goals and strategies of the Plan, as well as the decision making process, are under the purview of the Steering Committee and the SAWPA Commission, with support of the Pillars and with consideration to comments from the public.

Pillar Work and Key Findings

Under OWOW 2.0, more emphasis is being placed on the watershed scale, and multi-benefit and multi-purpose solutions. Multi-beneficial projects and greater diversification of water management approaches are achieved through greater collaboration and cooperation, building trust among stakeholders, viewing the watershed as a hydrologic whole, working in concert with nature, and seeing each problem as interrelated that provides opportunities for synergy and efficiencies. These OWOW guiding principles were shared with the Pillars and the watershed stakeholders on multiple occasions.



In preparation for the next phase of OWOW 2.0 planning, SAWPA directed that the OWOW 2.0 Plan was not intended to be merely an update of previous planning data from the OWOW 1.0 Plan, but rather would focus on identifying integrated and watershed-wide implementation actions. To achieve this, SAWPA conducted innovative brainstorming processes with the Pillars utilizing the experience and skills of local experts to inspire and promote integrated system-wide implementation actions that address water resource challenges in the Santa Ana River Watershed.

Starting in September of 2011, three well known water resource experts dubbed the "Master Craftsmen", were tasked to develop a list of conceptual project concepts and to describe the spatial, temporal, regulatory, economic, political, and physical barriers that impair the ability to implement

watershed-based implementation actions that support the vision articulated in the OWOW Plan. From these Master Craftsmen meetings, a white paper was developed that identifies 13 key examples of watershed-based water resource management concepts that, when implemented, would provide tangible and measurable benefits by removing impairments. These watershed-based concepts are ideas, vetted by the Pillars, and provide significant additional benefits such as habitat restoration and increased habitat connectivity. Two types of concepts were included: (1) those that require implementation of capital projects, and (2) those that are programmatic and focus on establishment of regional management practices or policies that increase sustainability of existing resources.

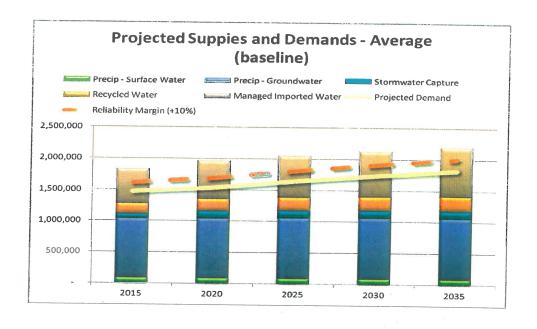
These ideas and concepts were approved by the Steering Committee and the SAWPA Commission. Thereafter, the Pillars commenced their respective meetings over the following 18 months of the OWOW 2.0 planning. They investigated new regional implementation actions within their Pillars that could lead to multiple, integrated benefits that, in turn, could be linked and integrated with other Pillar implementation actions. In addition to conceptual implementation actions, the Pillars developed key findings that will support implementation described as follows:

Water Use Efficiency Pillar - Key Findings

- Water use efficiency practices remain the number one water resource management priority for the watershed.
- Agencies and their partnerships with each other and private industry will continue to collaborate and develop new programs promoting water use efficiency.
- The ultimate goal will be to get water customers to automatically base decisions on what is the most
 water efficient way to plan, implement, and maintain devices and landscapes. This will require
 customer education and continued incentives to promote water use efficiency.
- Landscape demonstrates the greatest potential for water savings. Therefore, the Water Use
 Efficiency Pillar will move forward with collaborative projects that primarily emphasize outdoor efficient use of water.

Water Resource Optimization Pillar - Key Findings

Based on the work of the Water Resource Optimization Pillar, the projected supplies and demands for the average year are as follows:



A key finding from this Pillar's analysis is that with implementation of the 20% water demand reductions by 2020, as well as a reliability margin of 10%, water supplies will be adequate to meet demands through the 20-year planning horizon or Year 2035. This evaluation also was conducted for the single year, the historical year that received the lowest amount of imported water, and the multi-year drought, three-year period that received the lowest amount of imported water. Their findings show that the watershed in the aggregate will be able to meet its demands in a single year drought with a reliability margin of 11% in 2035, and for a multi-year drought of 13% in 2035. The watershed is able to make it through these drought years by relying on the native water, precipitation as surface water and precipitation as groundwater, and imported water storage programs that store water when it is available during wet periods for use during drought periods, and on recycled water that is not impacted by weather.

The Water Resource Optimization Pillar concludes that there is more to be done to ensure water supply reliability for the future. This is particularly true in the face of climate change that may impact local precipitation patterns, the need for intra-basin transfers to maintain groundwater levels, the State-defined mandate for regions to become less dependent on Delta imported water, and a significant funding requirement of water use efficiency and infrastructure to meet future demands.

Beneficial Use Assurance Pillar - Key Findings

- Surface water quality monitoring is not coordinated within the watershed leading to duplicative sampling in some areas and inadequate sampling in others. Work on a plan to improve coordination and development of a regional approach to monitoring that will generate better information and be less expensive.
- New statewide regulations setting biological objectives and nutrient objectives for surface water are being developed and will be a compliance challenge for wastewater agencies. Participate in rule making process to support development of policies and regulations that are effective and efficient.

- A small number of small water systems in operation within the watershed that do not have resources for monitoring and proper operations and maintenance, may result in drinking water provided to customers that is in violation of drinking water standards. Work with California Department of Public Health and county health departments to identify small system water providers, if any, which need assistance with providing safe drinking water. Develop a plan to address any small system water providers that need assistance.
- Sediment deposition in some areas creates water quality impairments, reduces aquatic habitat, and reduces water conservation storage. Reduced sediment flow downstream of dams causes armoring of river/creek beds resulting in reduction in percolation capacity, aquatic habitat, and beach replenishment. Support USACE/OCWD Prado Basin Sediment Management Demonstration Project and Newport Bay Stakeholders to reduce sediment load into Upper Newport Bay.

Land Use and Water Planning Pillar – Key Findings

- Water supply agencies should be consulted early in the land use decision-making process regarding technology, demographics and growth projections.
- City and county officials, the watershed stakeholders, Local Agency Formation Commissions, special districts and other stakeholders sharing watersheds should collaborate to take advantage of the benefits and synergies of water resource planning at a watershed level.
- Plans, programs, projects and policies affecting land use and water should be monitored and evaluated to determine if the expected results are achieved and to improve future practices.
- Limited, accessible, and low-cost, outdoor recreational opportunities should be promoted throughout the watershed.

Stormwater: Resource and Risk Management Pillar – Key Findings

- Comprehensive and integrated stormwater management projects driven by a multi-stakeholder project paradigm can more effectively and efficiently address watershed needs. Such projects can assist stakeholders to achieve compliance with the Municipal Stormwater National Pollutant Discharge Elimination System Permits (MS4 Permits), while increasing capture of stormwater and other flows and groundwater recharge using favorable cost benefit approaches.
- Reducing the risk of loss of life and property damage due to flooding remains a high priority within
 the Santa Ana River Watershed. The completion of the Santa Ana River Mainstem Project will reduce
 the risk of a catastrophic flood event in the Santa Ana River Watershed. However, there remains
 significant flood risk related to tributary watercourses within the watershed, compounded by
 potential impacts of wildfires and earthquakes.

Natural Resources Stewardship Pillar - Key Findings

- A plan for sustainable management of conservation areas with targeted restoration efforts is
 essential for preventing further deterioration of habitat. Consideration for characteristics of each of
 the main habitat types: Chaparral/forest, Alluvial fan; Riparian, Wetland, and Coastal and their
 specific ecosystems, require habitat-specific management plans and restoration criteria.
- Creating sustainable wildlife corridors requires land use planning coordinated across jurisdictional boundaries. Cooperation also must take place among all of the current regional conservation plans, mitigation providers, resource conservation districts, and non-profit conservation organizations.

- Consensus among all agencies and organizations with ownership/stewardship over areas of the Santa Ana River Mainstem and tributaries should be sought that provides for long-term protection of areas where habitat restoration efforts are occurring or need to occur. This kind of cooperative agreement will be critical to the ability of governmental and non-profit organizations to secure mitigation funding to do the necessary habitat restoration work needed in the watershed.
- Grant and bond funding in the watershed have funded the removal of thousands of acres of invasive plants, initial and ongoing restoration of habitat areas, biological monitoring of sensitive species, and conservation of habitat areas. All of these sources and more should continue to support restoration and ongoing maintenance.
- Much of the remaining invasive plant biomass and areas that could benefit from re-establishment
 activities (removal of invasive species followed by long-term, active planting and biological
 monitoring) in the watershed is on land owned by Federal, State, and local governments for
 purposes other than water-oriented habitat conservation. These are prime lands for future habitat
 restoration projects with multi-use and benefit.

Operational Efficiency and Water Transfers Pillar - Key Findings

- Expand compliance with the SBx7-7 and implement projects that reduce per capita water usage by more than 20 percent by the year 2020.
- Create/ expand supply and system reliability during drought, emergency, and peak demand situations.
- Create/expand coordination with other agencies in the area and develop regional water management strategies that would increase conservation and local water supplies.
- Create/expand local recycled water reuse program(s) in the area with an OWOW 2.0 goal of 157,000 acre feet per year.
- Develop/Implement projects that protect groundwater resources, the environment and consider storage and transfers. These projects are important to assure that water is readily availability in the right place when we need it. This can be overcome with storage and transfers.

Disadvantaged and Tribal Communities Pillar - Key Findings

- Engaging Disadvantage Communities (DACs) and Tribes in water and related resources planning through effective outreach is good for both the community and the water sector itself. There are distinct differences due to cultural and historic context. Both need their voices heard during proposed project development.
- Today, DACs and some Tribes face critical and serious water and related resources challenges, such
 as failing septic systems, isolation, language barriers, flood risk, and lack of funding and or resources.
 It is imperative that the water sector and its key stakeholders recognize proposed DAC and Tribe
 water project needs, and engage these communities early in the process. The OWOW 2.0 process
 recognizes the various funding needs for DACs and Tribes, and the Federal and State funding
 programs available to them.
- From engaging and speaking with DAC residents and attending Tribal Council meetings, it is evident
 that there is a need for continuous networking resulting in consensus based development and
 implementation of project solutions.

Government Alliance Pillar – Key Findings

- Ensure that Federal and State agencies effectively partner in the management of water and other resources within the watershed, and consider other Pillars' perspectives in their support of OWOW goals and objectives.
- Periodically publish updates of the Resource Guide and post them on SAWPA's website.
- Use the Resource Guide's agency contacts, and assure that steps are taken to keep all information current.
- Continue coordination with various governmental agencies, as appropriate, for all proposed projects, initiatives, and integrated water and related resources activities to help identify necessary environmental compliance requirements and or potential areas of conflict.

Energy and Environmental Impact Response Pillar – Key Findings

- Annual surface water is likely to decrease over future periods with precipitation showing somewhat long-term decreasing trends. Temperature will increase, which is likely to cause increased water demand and reservoir evaporation. Projected decreases in precipitation and increases in temperature will decrease natural recharge throughout the basin.
- Management actions such as reducing municipal and industrial water demands or increasing transbasin water imports within the watershed may be required to maintain current groundwater levels.
- Warmer temperatures likely will cause Jeffrey Pines to move to higher elevations and may decrease
 their total habitat. Forest health also may be influenced by changes in the magnitude and frequency
 of wildfires or infestations. Alpine ecosystems are vulnerable to climate change because they have
 little ability to expand to higher elevations.
- Increasing temperatures will result in a greater number of days above 95°F in the future. The number of days above 95°F gets progressively larger for all cities advancing into the future.
- Simulations indicate a significant increase in flow for 200-year storm events in the future. The likelihood of experiencing what was historically a 200-year event will nearly double (i.e. the 200-year historical event is likely to be closer to a 100-year event in the future). Findings indicate an increased risk of severe floods in the future, although there is large variability between climate simulations.
- Sea level rise is likely to inundate beaches and coastal wetlands and may increase coastal erosion. The effects on local beaches depend upon changes in coastal ocean currents and storm intensity, which are highly uncertain at this time. Sea level rise will increase the area at risk of inundation due to a 100-year flood event.
- Existing barriers are sufficient to deter seawater intrusion at Talbert and Alamitos gaps under a 3foot rise in sea levels. However, operation of barriers under sea level rise may be constrained by
 shallow groundwater concerns.

To further enhance the integration and linkages among the recommended conceptual implementation actions suggested by the Pillars, Pillar Integration Workshops were conducted by SAWPA throughout the OWOW 2.0 Plan development period. The integration workshops included discussion of system-wide regional or watershed scale implementation actions, addressing different components of the hydrologic cycle, evaluating linkages among proposed projects/programs, and developing and identifying synergy among projects and programs to create anew.

OWOW 2.0 Plan - Future Implementation

During the last two years, Pillars have been working together to write the next integrated water plan, OWOW 2.0. The Broad Planning/Management Guidance Strategies were distilled from that work and will serve to guide future planning and management in the watershed. The strategies reflect a change in thinking about water resource management. Historically, water activities were organized into different silos, and managers worked to achieve separate and individual goals that were thought to be unrelated. The water supplier's goal was to deliver water for a growing population and economy. The flood control manager's goal was to channelize stormwater to get it out of the community before it could harm people and property. The wastewater manager's goal was to highly treat wastewater before it is discharged into the river or ocean to be carried away. Managing the watershed and water resources as done in the past realized narrow singular goals, but did so with tremendous unintended consequences. The list of endangered species only grew longer, as did the list of impaired water bodies. Societal values have changed, water and funds are scarcer, and together we have realized that the old way is no longer viable.

These Broad Planning/Management Guidance Strategies are not projects or programs themselves. These strategies represent a shift from remediation to protection. It is the opportunity to be proactive rather than reactive. This can facilitate the vision we want, a sustainable and productive watershed, rather than only focusing on solving the problems that past practices have created.



These watershed planning and management strategies are separate and distinct from priorities assigned to evaluate projects for funding that are often dependent on the grant sponsoring agency criteria. These Planning/Management Strategies are meant to guide planning efforts and are in no particular ranked or priority order as shown below.

• Demand Reduction and Water Use Efficiency

Water use efficiency practices remain a key resource management priority for the watershed and a cost effective tool for reducing the gap between available supplies and projected demand. This is reflected through a reduced per capita water use as well as potentially reduced commercial and industrial water use. Although significant progress is anticipated with mandated reductions through 20% by 2020 legislation, more can be done. Many water use efficiency actions have been implemented locally, but these can be scaled watershed-wide. These include water rates structures that encourage conservation, also known as budget-based water rates, garden friendly landscaping and landscape ordinance application, smart controllers and irrigation nozzles, and turf buy-back programs, to name a few. The last acre foot of water is often the most expensive, reducing that cost goes far to keep water rates stable.

Monitoring data shows wasteful irrigation runs off yards, down streets and culverts collecting pet waste and pollution until it hits the receiving water with a toxic slug causing beach closures and fish kills. At great expense, cities have been tasked to clean up this dry weather urban runoff pollution. This cost can be avoided with successful water use efficiency.

It is understood too that there is a direct link of water use efficiency with energy efficiency and GHG emission reduction.

Watershed Hydrology and Ecosystem Protection and Restoration

Implementing cost effective programs will protect and restore our watershed's ecosystem and hydrologic system so that it will sustainably produce the array of services including water resources. Recognizing that the Santa Ana River Watershed has multiple interrelated parts, a holistic approach to solving issues of supply, quality, flood, and ecosystem management is necessary. This approach recognizes that in order to achieve a healthy productive watershed, improvements starting at the top of the watershed with a healthy and managed forest effectively support downstream stormwater attenuation and runoff capture and water quality improvement. The emphasis is on source control rather than end-of-pipe treatment as a best management practice. Implementation actions under this priority include forest management, pollution prevention, low impact development, stormwater capture and flood management, and MS4 stormwater implementation.

Operational Efficiency and Transfers

Cooperative agreements arising from water transfers, exchanges, and banking can resulted in better use of water resources. With the rich groundwater storage opportunities available in the watershed, expanding the groundwater storage with a variety of available water sources can be more much more cost effective than new surface storage. Such agreements will result in our ability to stretch available supplies and replace the storage lost by a shrinking snowpack. Projects under this category occur by collaboration and cooperation among the multitude of agencies and entities in the watershed, and agencies that import water into the watershed, expanding on the many past successful water agreements within the watershed. New banking agreements can represent both habitat mitigation

banking as well as groundwater banking. These agreements only can occur by entities working together and opening doors to improved efficiency and increased water supply reliance.

Innovative Supply Alternatives

This strategy recognizes the need for more progress in a portfolio approach with expansion of innovative and effective 21st Century technology for water production, recycling, pumping, and desalinization. Traditionally these projects serve as an important component to achieving water supply reliability. Moving forward, a broader range of tools is available to us to serve both economic and environmental objectives. Projects under this category provide multiple benefits and thus can be mutually reinforcing. Brackish desalination and salinity management are necessary to sustain local supplies. Salinity management is essential for groundwater basin health in the watershed.

• Remediation and Clean up

Another strategy is implementing Total Maximum Daily Loads (TMDLs) and pollution remediation. Projects under this category must reflect projects that have region wide benefit, are integrated and have multiple benefits without a focus only on local or single purpose needs. Under this strategy, the focus is on preventing pollution and dealing with the pollution that has already occurred. This reflects a desire to duplicate the successes already established in the watershed to prevent and remediate pollution.

The Broad Planning/Management Guidance Strategies were presented and discussed with the Pillars and other stakeholders for possible prioritization of the five strategies. The feedback received is that all five strategies are a priority to the watershed. But as stakeholders of the watershed, entities are encouraged to consider the long term watershed planning approach as they consider competing alternatives to meet needs and give more merit or attention to strategies such as water use efficiency that has been traditionally found to be more cost effective in reducing water demands and generating water supply. Further, projects should consider system wide benefits before other alternatives. This applies particularly to pollution prevention at the source rather than having to address a chain of unintended and possibly negative consequences downstream for future generations.

Shown below is a list of Pillar Recommended Implementation Actions that were prepared based on the Pillar's work and other stakeholder input. These regional implementation actions are not listed in priority, nor are they in any particular order. They represent the integrated work of the Pillars that resulted from their collaboration internally and with other Pillars and are the solutions to the challenges that they identified in each of their Pillar chapters. This list does not represent a list of projects that been rated and ranked projects under the more formal Project Review Process defined under the OWOW 2.0 Plan. However, they are recommended implementation actions that reflect an emphasis on integration and system-wide solutions to the watershed challenges and include the 13 watershed-wide framework concepts previously discuss.

Each of the Pillar-recommended watershed-wide implementation actions eventually could become projects once they are more fully investigated and analyzed. Multi-agency project proponents for these implementation actions have not have been identified yet. It is anticipated that these recommended actions may best help fulfill the vision of the OWOW 2.0 Plan.

Pillar Recommended Implementation Actions (In no particular order)

Title	Description						
Water Rate Structures that Encourage Conservation	Create incentive programs for retail water agencies in the watershed to reduce water demand and help meet SBX7-7 required demand reductions.						
Water Use Efficiency Incentive Program	Create an incentive program for expanded water use efficiency programs including cash for grass, landscape retrofit support, and California-friendly plant discounts. Utilize IEUA Residential Landscape Transformation Program and MWDOC Comprehensive Landscape Water Use Efficiency Programs as template.						
Watershed Exchange Program	- Upper watershed foregoes development of more water recycling and provides future treated wastewater to the lower watershed via the Santa Ana River - Lower watershed provides "replacement" water to upper/middle watershed						
Wet Year Imported Water Storage Program	- Upper watershed and MWDSC would implement this strategy - Goal: change MWDSC place of storage from Central Valley to Santa Ana River watershed - Develop MWDSC pricing structure to encourage more storage in watershed - Water stored in wet years for a reduced price. Water pumped in dry years for remaining Tier 1 price						
Enhanced Santa Ana River stormwater capture below Seven Oaks Dam	Additional stormwater detained by Seven Oaks Dam could enable the diversion of up to 500 cfs and up to 80,000 acre-feet per year. This may require execution of new water rights agreement among SAR Watermaster parties.						
Off River Storage and Supply Credits	Additional stormwater capture along the SAR tributaries could enhance capture/recharge. Specific locations in the watershed would need to be defined. New recharge projects could allow for purchase of "MS4 Credits" by cities and counties as part of new development as a regional MS4 compliant recharge project.						
Re-Operate Flood Control Facilities	Working with flood control agencies re-operate flood control facilities with the goal of increasing stormwater capture increasing flood get away capacity and revising decades old storage curves. Without any impending storms, the flood control agencies may be able to release stormwater at a slower rate. This relatively minor operational change would make stormwater flows easier to capture and put to use. It also would result in impounding the water longer, which would increase artificial recharge during the "holding period". This strategy has already been successfully implemented in some portions of the watershed.						
Increase Surface Water Storage	Helps offset drought and climate change while also increasing watershed sustainability and less dependence on imported water. This project would supplement but not replace existing or proposed groundwater storage.						
Increase Groundwater Storage	Helps offset drought and climate change while also increasing watershed sustainability and less dependence on imported water.						

Title	Description
Inland Empire Garden Friendly Demonstration and LID Project	Using the Inland Empire Garden Friendly Program as a template, a demonstration project is proposed to quantify the benefits of installing Inland Empire garden friendly products and further demonstrate Low Impact Development features in a DAC neighborhood. The project would be modeled in part after the successful City of Santa Monica Garden-Friendly Project, as well as the Elmer Ave. Neighborhood Retrofit project in the LA Basin.
DAC Water Supply or Water Quality Improvement Projects	Provide funding support to assure drinking water standards are met such as in the County Water Company of Riverside near Wildomar. Construct new sewer system for the areas that have failing septic systems/undersized treatment facilities like Beaumont Cherry Valley.
Wetlands Expansion Watershed wide	Create new wetlands along the tributaries of Santa Ana River to provide for natural water quality improvement, ecosystem restoration and recreational opportunities. Water supply for such wetlands would be dry weather urban runoff and available recycled water and would be patterned after the Mill Creek Wetlands in Chino Basin.
Watershed wide Multi-Use Corridor Program	Create multi-use corridors along SAR and its tributaries and Upper Newport Bay tributaries in all three counties in watershed to provide for sustainable wildlife corridors, stormwater attenuation and capture, flood control, sediment reduction and erosion restoration, enhanced NPS pollution treatment, removal of non-native species, and creation of recreational trails,. In Riverside County, along Temescal Wash, in San Bernardino in San Timoteo Wash, in Orange County along Borrego Canyon Wash between Irvine Blvd and Town Center Drive.
Multi-Species Habitat Plan for Gap areas of Watershed	Create multi-species habitat plan for San Bernardino County and portions of Orange County. Though work is underway on the Upper Santa Ana Wash Land Management and Habitat Conservation Plan, there is no MSHCP covering the growing areas of southwestern San Bernardino County. Western Orange County is also not covered by an MSHCP.
Water conservation recharge optimization program	Establish a water conservation-recharge optimization plan for existing and potential future flood control facilities, using the example work of the Chino Basin Recharge Master Plan and implementation projects as a template.
Watershed wide geodatabase access	Connect existing county or program-specific geodatabases to create a comprehensive watershed geodatabase that provides access to appropriate stakeholders, and set up a data quality control and maintenance program. The main component County MS4 geodatabases are well under way.
Forest Restoration Projects	Expand forest restoration through fuels reduction, meadow and chaparral restoration projects to strategic areas above major stormwater recharge basins for flood control, water supply and water quality benefits.
Removal Rebate	Removal of self regenerating water softeners has been proven as an effective strategy to reduce TDS levels at WWTP and assure future salt discharge requirements. The project provides watershed-wide rebates and would be a joint program among water agencies in the watershed.
Salt removal projects to achieve Salt Balance	Expand groundwater desalination to key groundwater basins where TDS and Nitrate concentrations are approaching discharge limits. Locations may include Elsinore Basin, Perris Basins in EMWD and Riverside Basins.

Title	Description
Enhanced stormwater capture from the tributaries of the Santa Ana River	Develop additional stormwater capture projects along the SAR tributaries that support key groundwater management zones identified by SB, RV, and OC Geodatabases. Early estimates indicated a capture potential of 12,000 AFY.
Conjunctive Use Storage and Water Transfer Project using Wet Year and Dry Year Allocation	This project concept proposes a purchase by downstream entities of up to 45,000 AF of imported water to be recharged by the upstream agencies during wet years. Water would be purchased at a reduced imported water rate from MWD reflecting the savings of not storing the SWP water at one of MWD's own storage programs such as the Semi-Tropic Water Storage District and/or Kern County Water Bank. In dry years, downstream agencies could request upstream agencies to increase their groundwater production for three years by up to 15,000 AF per year in-lieu of direct deliveries from MWD, while MWD increases deliveries in the downstream area by an equal amount.
Salt Assimilative Capacity Building and Recycled Water Transfer Project	EMWD has the capability to discharge 15,000 AFY of recycled water into Temescal Creek. The recycled water discharge will be dependent on surplus recycled water available and not used within EMWD particularly during wet seasons. With the approval of the SAR Watermaster, this flow can be contractually added to the Santa Ana River base flow allocation at Prado. The water quality of EMWD's discharged recycled water may require some salinity mitigation by downstream parties to meet the RWQCB Basin Plan Objective in Orange County. The GWRS will be used to provide the required mitigation for the discharged water, and EMWD will pay downstream parties for the cost of that mitigation.
Riverside Basin Aquifer Storage and Recovery Project	Riverside Public utilities, in partnership with Valley District and others are developing a design for a rubber dam that would cross the Santa Ana River and be used to divert flows, while mitigating environment impacts. The project is currently anticipated to capture and recharge 15,000 AFY.
Watershed Invasive Plant Removal Project	The Santa Ana Watershed Association, the Front Country District Ranger on the San Bernardino National Forest and Southern California Edison had proposed a major an invasive plant eradication project for the Mill Creek Watershed. This project proposes to expand the San Bernardino Mountains Front Range Invasive Plant Removal Project to an invasive plant removal and restoration project in the Santa Ana River Watershed that has many partners and stakeholders extending from the coast to the headwaters.
Regional BMPs to manage municipal stormwater discharges	Develop regional BMPs including infiltration, harvest & reuse, and biotreatment as proposed under current MS4 Permits. Initial phase would be located in MSAR Pathogen TMDL area and expand into other areas of the watershed under future phases to address pathogen treatment.
Watershed-wide coordinated surface water monitoring program	Surface water quality monitoring is not coordinated within the watershed leading to duplicative sampling in some areas and inadequate sampling in others. In some cases this may lead to 303(d) listings that do not reflect real impairments. A new program to coordinate surface water quality monitoring to enhance efficiency and reduce costs is proposed. Sources of monitoring data would come from MSAR Watershed TMDL, SWQSTF, MS4 Stormwater Permits, and SCCWRP Bioassessment Program.
Watershed Urban Runoff Management	Establishing a Watershed Based Urban Runoff Management Fund to support the implementation of stormwater management programs. Components of this program

Title	Description
Fund	could include the regulatory basis for a watershed based program, the legal basis and authority for the fund, the agreements, and programmatic elements.
Santa Ana River Sediment Transport	Building upon an OCWD demonstration project, implementation of a full scale project that allows for the appropriate transfer of sediment to maximize recharge operations, restore habitat, and reduce operation costs.
Transportation Corridor Stormwater Capture and Treatment	New uses of the current transportation right of ways can be expanded to for capturing rain runoff and replenishing groundwater basins.
Modified Watershed Brine Management System	Optimizing the water used to transport brine so that less water is lost to the ocean through increased concentrating of brine or delivery to the Salton Sea for beneficial use.
Water Industry Energy Use Reduction Incentive Program	Supporting regional purchase and installation programs of water resource related greener energy projects that reduce capital costs and green house gas emissions.
Watershed Land Use Planning Tool Kit	Developing a tool kit that translates water principles to support watershed planning decisions and implements a jurisdictional outreach effort for relevant regional, county and city planning agencies that encourages adoption of the guidance ideology into General Plans and zoning codes at the local level.

OWOW Projects and Benefits

It is the intent of the OWOW planning process to transcend specific funding cycles. Projects are included in the OWOW 2.0 Plan based on the latest rating and ranking criteria and their merit to address the watershed's strategic needs, regardless of available funding opportunities at any given time. (See list in **Appendix K**)

Shown below is a list of the Round 1 Proposition 84 projects and the benefits that ultimately will be realized once all these projects are fully constructed. Round 2 projects submitted by SAWPA are under consideration by DWR for future grant funding with awards anticipated in early 2014.

OWOW Proposition 84, Round 1 Projects

Project	Project Sponsor	Total Local Cost	Grant Amount	Other State Funds Being Used	Total Cost
Groundwater Replenishment System - Flow Equalization	OCWD	\$14,399,680	\$1,000,000	\$0	\$15,399,680
Sludge Dewatering, Odor Control, and Primary Sludge Thickening	OCSD	\$137,115,600	\$1,000,000	\$0	\$138,115,600
Vireo Monitoring	SAWA	\$269,207	\$600,000	\$0	\$869,207
Mill Creek Wetlands	City of Ontario	\$14,355,000	\$1,000,000	\$5,000,000	\$20,355,000
Cactus Basin	SBCFCD	\$8,250,752	\$1,000,000	\$0	\$9,250,752
Inland Empire Brine Line Rehabilitation and Enhancement	SAWPA	\$698,153	\$1,000,000	\$5,234,576	\$6,932,729
Arlington Desalter Interconnection Project	City of Corona	\$948,049	\$400,000	\$0	\$1,348,049
Perris II Desalination Facility	EMWD	\$1,335,752	\$1,000,000	\$0	\$2,335,752
Perchlorate Wellhead Treatment System Pipelines	WVWD	\$419,000	\$1,000,000	\$0	\$1,419,000
Chino Creek Wellfield	WMWD	\$5,331,118	\$1,000,000	\$0	\$6,331,118
Impaired Groundwater Recovery	IRWD	\$36,321,970	\$1,000,000	\$0	\$37,321,970
Alamitos Barrier Improvement Project	OCWD	\$10,571,600	\$1,000,000	\$0	\$11,571,600
Arlington Basin Water Quality Improvement Project	WMWD	\$3,443,636	\$1,000,000	\$0	\$4,443,636
Grant Total		\$233,459,517	\$12,000,000	\$10,234,576	\$256,354,097

- Reduces water demand by 11,200 AF/YR
- Captures 16,300 AFY of stormwater for recharge
- Produces 28,600 AFY of desalted groundwater while removing 21,600 tons of salt
- Creates 90,400 AFY of new water recycling
- Creates 16,400 AF of new storage
- Improves water quality to 7,800 AFY
- Creates or restores 400 acres of habitat
- Leverages \$11.7 million in grants funds with \$240 million on local funds
- Creates about 3900 construction related jobs for region

OWOW Proposition 84, Round 2 Projects

Project	Project Sponsor	Total Local Cost	Grant Amount	Other State Funds Being Used	Total Cost
Perris Desalination Program - Brackish Water Wells 94, 95 and 96	EMWD	\$9,238,280	\$1,000,000	\$ 0	\$10,238,280
Quail Valley Subarea 9 Phase 1 Sewer System Project	EMWD	\$5,370,000	\$1,930,000	\$700,000	\$8,000,000
Forest First - Increase Stormwater Capture and Decrease Sediment Loading through Forest Ecological Restoration	US Forest Service	\$4,304,160	\$1,000,000	\$250,000	\$5,554,160
Wineville Regional Recycled Water Pipeline and Groundwater Recharge System Upgrades	IEUA	\$ 0	\$1,000,000	\$29,500,000	\$30,500,000
Plunge Creek Water Recharge and Habitat Improvement	SBVWCD	\$210,500	\$500,000	\$ 0	\$710,500
Prado Basin Sediment Management Demonstration Project	OCMD	\$7,115,000	\$750,000	\$ 0	\$7,865,000
San Sevaine Ground Water Recharge Basin	IEUA	\$2,110,000	\$750,000	\$ 0	\$2,860,000
Corona/Home Gardens Well Rehabilitation and Multi-Jurisdictional Water Transmission Line Project	City of Corona	\$4,990,525	\$1,300,000	\$ 0	\$ 6,290,525
Enhanced Stormwater Capture and Recharge along the Santa Ana River	SBVMVD	\$30,300,000	\$1,000,000	\$ 0	\$31,300,000
Regional Residential Landscape Retrofit Program	IEUA	\$500,000	\$500,000	\$0	\$1,000,000
Canyon Lake Hybrid Treatment Process	LESJWA	\$385,500	\$500,000	\$ 0	\$885,500
14th Street Groundwater Recharge and Storm Water Quality Treatment Integration Facility	City of Upland	\$ 0	\$ 0	\$ 0	\$ 0
Customer Handbook to Using Water Efficiently in the Landscape	VMVD	\$42,000	\$ 120,000	\$ 0	\$162,000
Lower Day Basin	IEUA	\$1,730,000	\$750,000	\$ 0	\$2,480,000
Commercial/Industrial/Institutional Performance-Based Water Use Efficiency Program	MYDOC	\$1,927,512	\$500,000	\$ 0	\$2,427,512
Peters Canyon Channel Water Capture and Reuse Pipeline	City of Irvine	\$7,678,609	\$1,000,000	\$ 0	\$8,678,609
Soboba Band of Luiseño Indians Wastewater Project	Soboba Band of Luiseño Indians	\$53,000	\$150,000	\$ 0	\$203,000
Recycled Water Project Phase I (Arlington-Central Avenue Pipeline)	City of Riverside	\$30,280,000	\$1,000,000	\$ 0	\$31,280,000
Wilson III Basins Project and Wilson Basins/Spreading Grounds	City of Yucaipa	\$12,292,721	\$750,000	\$ 0	\$13,042,721
Grant Total		\$ 118,527,807	\$ 14,500,000	\$ 30,450,000	\$ 163,477,807

- Reduces water demand by 8,690 AF/YR
- Captures 82,118 AFY of stormwater for recharge
- Creates 23,700 AFY of new water recycling
- Creates or restores 110 acres of habitat
- Removes 500,000 cubic yards of sediment to create water storage capacity
- Treats 1,600 AFY in groundwater to be used as a potable supply

- Reduces hazardous fuel loads on 1,745 acres in the upper watershed
- Decommissions four miles of forest roads
- Reduce selenium loadings by 258 pounds per year
- Reduce nitrate loadings by 70,000 pounds per year
- Leverages \$14.5 million in grants funds with \$118 million in local funds

OWOW Proposition 84, Drought Round Project

Project	Project Sponsor	Total Local Cost	Grant Amount	Other State Funds Being Used	Total Cost
Interregional Landscape Water emand Reduction Program (Emergency Drought Grant Program)	Santa Ana Watershed Project Authority, Eastern MWD, Inland Empire Utilities Agency, MWD of Orange County, Orange County WD, San Bernardino Valley MWD, Western MWD	\$10,545,000	\$12,860,110	\$0	\$23,505,110
Grant Total		\$ 10,645,000	\$ 12,860,110	\$.	\$ 23,505,11

- Reduces water demand by 8,745 AFY over a three year period
- Provides aerial mapping for 2,473 square miles of the Santa Ana River Watershed and Upper Santa Margarita Watershed
- Leverages \$12.9 million in grants funds with \$10.6 million in local funds

OWOW Proposition 84, 2015 Round Projects

Project	Project Sponsor		Total Local Cost		Grant Amount	Other State Funds Being Used		Yotal Cost
	Riverside County Flood Control and Water Conservation District	S	24,175,698	3	5,054,302	5	s	29,230.000
	Eastern MWD, Inland Empire Utilities Agency, Crange County WD, San Bernardino Valley MWD, Western MWD, Santa Ana Watershed Project Authority,	S	45,072,900	s	55,000,008	\$	5	100,072,900
New Hope-Plasentia Trunk Sewer	Change County Sandardon Dietrica	ş	103,890,000	\$	1,000,000	\$	5	104,890,000
Replacement Grant Total		\$	173,138,598	\$	61,054,302	\$.	Ś	234,192,900

- Produces 6,300 AFY in recycled water
- Reduces Total Dissolved Solids loading by 457 milligrams for 50 years
- Reduces the floodplain by protecting 900 acres of land
- Captures 1,200 AFY of stormwater for recharge
- Produce 180,000 AFY in new water supply through conjunctive use
- Restores 680.5 acres of habitat
- Leverages \$61 million in grants funds with \$173 million in local funds

Table of Contents

Executive Summary

Chapter 1.0: 1.1	One Water One Watershed Program Overview
1.2	OWOW 1.0 Plan – Moving Toward Sustainability
1.3	OWOW 2.0 Plan – Moving Into Implementation
1.4	Relation to Local Water Planning
1.4	Relation to Local Water Flamming
Chapter 2.0:	Governance, Outreach, and Integration
2.1	Governance Structure
2.2	Stakeholder Involvement and Outreach
2.3	Collaboration, Coordination and Integration
Chapter 3.0:	Watershed Setting
Chapter 4.0:	Regional Goals and Objectives
4.1	Vision
4.2	Goals and Objectives
4.3	Planning Targets
Chapter 5.0:	Water Management Strategies and Integration
5.1	Introduction
5.2	California Water Plan Resource Management Strategies
5.3	Preliminary Integration and Systems Approach
5.4	Water Resource Optimization
5.5	Beneficial Use Assurance
5.5.1	Brine Line to the Salton Sea
5.6	Water Use Efficiency
5.7	Land Use and Water Planning
5.8	Stormwater: Resource and Risk Management
5.9	Natural Resources Stewardship
5.10	Operational Efficiency and Water Transfers
5.11	Disadvantaged and Tribal Community
5.12	Government Alliance
5.13	Energy and Environmental Impact Response
5.14	Integration and Implementation
Chapter 6.0:	Project/Program Review, Evaluation and Prioritization
Chapter 7.0:	Impacts and Benefits of Sustainable Integrated Solutions
Chapter 8.0:	Finance
Chapter 9.0:	Data Management and Plan Performance/Monitoring

List of Figures

Chapter 2.1	Governance Structure	_
Figure 2.1-1	Santa Ana River Watershed IRWM Region SAWPA and Member Agencies	9
Chapter 2.3	Collaboration, Coordination and Integration	
Figure 2.3-1	Santa Ana Watershed Water Agencies Service Areas	2
Chapter 3.0	Watershed Setting	2
Figure 3-1	Santa Ana IRWM Region	2
Figure 3-2	Santa Ana IRWM Neighboring Regions	3
Figure 3-3	Water and Sediment Transport through the Watershed	4
Figure 3-4	Watershed Flythrough	6
Figure 3-5	Groundwater Basins	/
Figure 3-6	Fault Systems	8
Figure 3-7	Impaired Waterbodies	9
Figure 3-8	Average Rainfall	10
Figure 3-9	Climate Model Monitoring Locations	11
Figure 3-10	Constructed Wetlands	12
Figure 3-11	Forested Areas in the Santa Ana River Watershed	14
Figure 3-12	Critical Habitat within the Watershed	17
Figure 3-13	Endangered Species Reported Occurrence	18
Figure 3-14	Recreational Opportunities within the Santa Ana River Watershed	20
Figure 3-15	Population Projections	21
Figure 3-16	Land Use	22
Figure 3-17	Disadvantaged Communities in the Santa Ana River Watershed	23
Figure 3-18	Water Retail Service Areas in the Santa Ana River Watershed	24
Figure 3-19	Groundwater Recharge Facilities in the Santa Ana River Watershed	25
Figure 3-20	Imported Water Infrastructure in the Santa Ana River Watershed	26
Figure 3-21	Wastewater Treatment Facilities in the Santa Ana River Watershed	27
Figure 3-22	Major Recycled Water Infrastructure in the Santa Ana River Watershed	28
Figure 3-23	Inland Empire Brine Line and Connections	29
Figure 3-24	Built Flood Control Systems and 100-Year Flood Zones in the Santa Ana River Watershed	30
Chapter 4.3	Planning Targets	
Figure 4.3-1	OWOW Plan Guiding Principles, Goals, Objectives and Targets	2
Chapter 5.4	Water Resource Optimization	
Figure 5.4-1	Watershed Areas	5
Figure 5.4-2	Groundwater Resources within the Watershed	8
Figure 5.4-3	Artificial Recharge Basins and Desalters	9
Figure 5.4-4	Regional Infrastructure within the Watershed	10
Figure 5.4-5	Current Rate of Recycled Water Use within the Watershed	12

Figure 5.4-6	Projected 2035 Rate of Recycle Water Use within the Watershed	13
Figure 5.4-7	Overview of the Water Supply Reliability Evaluation Process	
Figure 5.4-8	Summary of Water Supply Estimated from UWMP Data for 2010 and 2035	
Figure 5.4-9	Comparison of Total Supply versus the Projected Demand	
Figure 5.4-10	Anticipated Supply versus Projected Demand during a Single Year of Drought	
Figure 5.4-11		
Figure 5.4-12	Major Earthquake Faults in the Watershed	24
Figure 5.4-13		
Figure 5.4-14	Table A Water Belles	
	2550	
Chapter 5.5	Beneficial Use Assurance	
Figure 5.5-1	Santa Ana River Watershed, Surface Waters	, , , , , , , , , , , , , , , , , , ,
Figure 5.5-2	Santa Ana River Watershed, Impaired Waterbodies	
Figure 5.5-3	Santa Ana River Watershed, TMDL Projects	
Figure 5.5-4	Coastal Area	
Figure 5.5-5	Normalized Summation of Total Flow from Sixteen Facilities Located in the Watershed	
Figure 5.5-6	Influent Water Quality Results for TSS	
Figure 5.5-7	Influent Water Quality Results for BOD	
Figure 5.5-8	Santa Ana River Watershed: Groundwater Management Zones	
Figure 5.5-9	Ambient Water Quality Objectives	
_		
Figure 5.5-11	Ambient Water Quality Objectives 1990-2009 – Nitrates	
Figure 5.5-12	Ambient Water Quality Objectives 1990-2009 – TDS.	
Figure 5.5-13	Groundwater with Elevated Nitrate Levels	
Figure 5.5-14	Groundwater Contamination Plumes	
Figure 5.5-15	Imported Water TDS Levels	
rigure 5.5-15	Santa Ana Region Salinity Management Facilities	59
Chapter 5.5.1	Brine Line to the Salton Sea	
-	Santa Ana Watershed Alignments for the Proposed IEI	
	Coachella Valley Alignments for the Proposed IEI	
1 Igui e 3.3.1-3	Water Quality Treatment Facility Location for Proposed IEI	5
Chapter 5.6	Water Use Efficiency	
Figure 5.6-1	Energy Intensity of Selected Water Supply Sources in Southern California	10
Figure 5.6-2	California Water Supply	
0		10
Chapter 5.7	Land Use and Water Planning	
Figure 5.7-1	Potential Effects of Development of Beneficial Uses	6
Figure 5.7-2	Land Uses in the Santa Ana River	7
igure 5.7-3	Projected Population Growth 2008-2035	
igure 5.7-4a	SCAG Compass Blueprint Strategic Opportunity Areas – SANBAG	
igure 5.7-4b	SCAG Compass Blueprint Strategic Opportunity Areas – OCCOG	
igure 5.7-4c	SCAG Compass Blueprint Strategic Opportunity Areas – WRCOG	
igure 5.7-5	SCAG Compass Blueprint Demonstration Projects and HQTA Projected for 2035	
igure 5.7-6a	SCAG RTP Workshop Scenario Elements	
igure 5.7-6b	SCAG Local Sustainability Planning Tool	

Figure 5.7-7	UCCE LID Site	
Figure 5.7-8	Chino Creek Wetlands	21
Figure 5.7-9	Cucamonga Creek Wetlands	25
Figure 5.7-10	Cucamonga Creek Time Series	26
Figure 5.7-11	Riverside County FC and WCD LID Testing and Demonstration Facility	28
Figure 5.7-12	Local Land Use Authority, Regulatory Authority and Permitting Requirements	39
Figure 5.7-13	General Plan – Water Supply Requirements	40
Figure 5.7-14	OWOW 2.0 Watershed Integration Concept	45
Figure 5.7-15	Local Planning Tools and FEMA	48
Figure 5.7-16	Riverside City/County Arroyo-Watershed Program	50
Figure 5.7-17	Elmer Avenue Neighborhood Retrofit	54
Chapter 5.8	Stormwater: Resources and Risk Management	4.4
Figure 5.8-1	Flood Channels and 100-Year Flood Zones in the Santa Ana River	14
Figure 5.8-2	Major Wildfire Areas in The Santa Ana River Watershed in 2003, 2007, and 2008	16
Figure 5.8-3	Major Geological Fault Zones in the Santa Ana River Watershed	17
Figure 5.8-4	Web-Enabled Watershed Geodatabase Components	28
Chapter 5.9	Natural Resources Stewardship	
Figure 5.9-1	Map of Critical Habitat within the Santa Ana Watershed	9
Figure 5.9-2	Santa Ana River Trail Parkway	23
Figure 5.9-3	Recreational Opportunities within the Watershed	24
Figure 5.9-4	Arundo Donax Removal Areas	30
Chapter 5.10	Operational Efficiency and Water Transfers	15
Figure 5.10-1	Different Geographical Regions within the Santa Ana River Watershed	12
Figure 5.10-2	SWOT Analysis Guidelines	23
Figure 5.10-3	Future Strategic Planning Funding Priorities within Different Santa Ana River Watershed	Geographic
	Area	
Figure 5.10-4	Recommended Imported Water Transfer Project	35
Figure 5.10-5	Recommended Recycled Water Transfer Project	36
Chapter 5.11	Disadvantaged and Tribal Communities	
Figure 5.11-1	Disadvantaged Communities in SARW	3
Figure 5.11-2	Disadvantaged or Partially Disadvantaged Communities in SARW	4
Figure 5.11-3	DACs, Tribal Communities and Known Groundwater Contaminant Plumes	6
Figure 5.11-4	SARW Disadvantaged Communities Engagement Flow Chart	8 -
Figure 5.11-5	SARW Native American Tribal Communities	9
Figure 5.11-6	Tribal Engagement Process	11
Chapter 5.12	Government Alliance	,
F: F 12 1	Pillar Roadman	

Chapter 5.13	Energy and Environmental Impact Response	
Figure 5.13-1	Shared Benefits of an Accountable Energy Community	3
Figure 5.13-2	Scope of Embedded Energy	11
Figure 5.13-3	AB 32 GHG Emission Reduction Targets	22
Figure 5.13-4	Tradeoff Analysis Methodology	27
Chapter 5.14		
Figure 5.14-1	· · · · · · · · · · · · · · · · · · ·	
Figure 5.14-2	Depiction of Planning/Management Strategies	17
Chapter 6.0	Project/Program Review, Evaluation and Prioritization	
Figure 6.1	Adopted Rating and Ranking Process	2
Figure 6.2	Multi-Attribute Rating Technique to Rank Any Type of Alternatives or Projects	
Figure 6.3	Distribution of Total Decisions Scores for all OWOW 2.0 Projects	
Figure 6.4	Distribution and Magnitude of Total Decisions Scores for all OWOW 2.0 Projects12	
Chapter 9.0	Data Management and Plan Performance/Monitoring	
Figure 9-1	Watershed Assessment Tool 10	
Figure 9-2	Project Application Form 11	
Figure 9-3	Submitted Project Map 12	
Figure 9-4	Project Partner Locator 13	
Figure 9-5	Waterbody Beneficial Uses and Objectives 14	
Figure 9-6	Watershed Water Quality Tools 15	
Figure 9-7	Groundwater Quality 16	
Figure 9-8	Groundwater Quality Exceedances 17	
Figure 9-9	Groundwater Maximum Benefit 18	
Figure 9-10	Agency Water Supply Charts 19	
Figure 9-11	Physical, Topographic and Geographic Features within the SARW 21	
Figure 0-12	GUG Emissions Sconario Companion 22	

List of Tables

Chapter 1.1	Overview	
Гable 1.1-1	Current IRWM Program and Process Evolved through the OWOW Planning Process	2
Chapter 1.4	Relation to Local Water Planning	10
Table 1.4-1	Plans Supporting OWOW 2.0	10
Chapter 2.1	OWOW Governance Structure	15
Table 2.1-1	Comparison of Five other RWMGs	15
Chapter 4.2	Goals and Objectives	2
Table 4.2-1	OWOW 1.0 Goals and Objectives	2
Table 4.2-2	OWOW Plan Goals and CWC§10540(C) Objectives	3
Chapter 5.2	California Water Plan Resource Management Strategies	
Table 5.2-1	CA Water Plan Updated 2009 Resource Management Strategies	2
Table 5.2-2	RMS and Pillar Group Relationship	4
Chapter 5.4	Water Resource Optimization	
Table 5.4-1	Surface Water Reservoir Capacities	.11
Table 5.4-2	Water Supply Reliability Scenarios Provided in the Act	.18
Table 5.4-3	Additional Water Supply Reliability Scenarios Evaluated as part of the OWOW Process	.18
Table 5.4-4	Summary of Water Supply Reliability Scenarios	.20
Table 5.4-5	Stormwater Capture Projects Not Included in UWMPs but Included in OWOW Water Budget	.21
Table 5.4-6	Estimated Maximum Richter Magnitude for Various Faults in the Watershed	.25
Table 5.4-7	Term Comparison between MWD's CUP Program and Proposed Program	35
Table 5.4-8	Preliminary Economic Analysis- Enhanced Stormwater Capture and Prado Dam	39
Chapter 5.5	Beneficial Use Assurance	
Table 5.5-1	2010 CWA 303(d) List of Water Quality Limited Segments Requiring TMDLs—Big Bear Lake	
	Watershed	11
Table 5.5-2	TMDL Projects – Big Bear Lake Watershed	11
Table 5.5-3	TMDL Projects in the Big Bear Lake Watershed	12
Table 5.5-4	2010 CWA 303(d) List of Water Quality Limited Segments Requiring TMDLs	12
Table 5.5-5	2010 CWA 303(d) List of Water Quality Limited Segments Requiring TMDLs	13
Table 5.5-6	2010 CWA 303(d) List of Water Quality Limited Segments Requiring TMDLs –Santa Ana River,	1/1
	Reach 3	15
Table 5.5-7	TMDL Projects – Santa Ana River Watershed, Reach 3	13
Table 5.5-8	2010 CWA 303(d) List of Water Quality Limited Segments Requiring TMDLs –San Jacinto	17
	Watershed	⊥/ 1Ջ
Table 5.5-9	TMDL Projects – San Jacinto Watershed	±0
Table 5.5-10	2010 CWA 303(d) List of Water Quality Limited Segments Requiring TMDLs –Santa Ana River Watershed, Reaches 1 and 2	19
widTable	of Contents	

Table 5.5-11	()	
Table 5.5-12	2010 CWA 303(d) List of Water Quality Limited Segments Requiring TMDLs – Anaheim Bay and Huntington Harbor Watershed	
Table 5.5-13		
Table 5.5-14		
	Creek Watershed	_
Table 5.5-15	2010 CWA 303(d) List of Water Quality Limited Segments Requiring TMDLs – Newport Bay/San Diego Creek Watershed	
Table 5.5-16	TMDL Projects – Newport Bay Watershed	
Table 5.5-17	Newport Bay Watershed Toxics TMDLs	
Table 5.5-18	2010 CWA 303(d) List of Water Quality Limited Segments Requiring TMDLs	
Table 5.5-19	Surface Water Quality Goals, Strategies, and Tactics	
Table 5.5-20	Water Quality Objectives for Upper Santa Ana River Basins	
Table 5.5-21	Water Quality Objectives for Chino Basin and Rialto	
Table 5.5-22	Water Quality Objectives for Riverside Basin	
Table 5.5-23	Water Quality Objectives for Arlington, Elsinore, Corona Area Management Zones	
Table 5.5-24	Water Quality Objectives for San Jacinto River Basins	
Table 5.5-25	Water Quality Objectives for Lower Santa Ana River Basin Management Zones	
Table 5.5-26	Groundwater Quality Goals, Strategies, and Tactics	
Table 5.5-27	Summary Potential Future Brine Export Needs	
Table 5.5-28	Total Number of Beach Mile Days Posted for Open Coastal Water Areas Due to Violation of AB4	
Table 5.5-29	2010 CWA 303(d) List of Water Quality Limited Segments Requiring TMDLs	68
Table 5.5-30	Ocean Water Quality (Including Bays, Estuaries, and Tidal Prisms) Goals, Strategies, and Tactics.	70
Table 5.5-31	Water Management Challenges	72
Table 5.5-32	OWOW 2.0 Recommendations	.80
Chapter 5.5.1	Brine Line to the Salton Sea	
Table 5.5.1-1	Summary of Conclusions and Recommendations	11
	,	
Chapter 5.6	Water Use Efficiency	
Table 5.6-1	CUWCC's BMPs	4
Chapter 5.8	Stormwater: Resources and Risk Management	
Table 5.8-1	Alternative Stormwater Compliance Elements for Development Projects in the Santa Ana Region	1
	MS4 Permits	
Table 5.8-2	Square Mileage of 100-Year Floodplain	
Table 5.8-3a	Implementation Projects Funded by Proposition 84 Round 1	.25
Table 5.8-3b	Implementation Projects Funded by Proposition 84 Round 2	.25
Table 5.8-4	Watershed Action Plan, Watershed Master Plan, and Hydromodification Requirements in the Sal	nta
	Ana River Watershed MS4 Permits	.34
Chapter 5.9	Natural Resources Stewardship	
Table 5.9-1	Status of Santa Ana River Trail and Parkway	22
Table 5.9-2	Regional Recreational Resources by County	
	of Contents	. 2. 3

Table 5.9-3	Natural Resources Stewardship Pillar Implementation Concept Project	39
Chapter 5.10	Operational Efficiency and Water Transfers	
	SWOT Analysis Summary for the Upper Santa Ana River Portion of the Watershed	
Table 5.10-2	SWOT Analysis Summary Area between City of Colton and Prado Dam	26
Table 5.10-3	SWOT Analysis Summary for the San Jacinto River Sub-watershed Area	27
Table 5.10-4	SWOT Analysis Summary for the Chino Basin Area	28
	Table 5.10-5 SWOT Analysis Summary for the Orange County Area	29
	Table 5.10-6 Questionnaire Identifying Different Strategic Planning Funding Categories	31
Chapter 5.12	Governance Alliance	
Table 5.12-1	Seven Step Outline for Integrated Planning	3
Chapter 5.13	Energy and Environmental Impact Response	
Table 5.13-1	Energy Efficiency Measures for Water Management Facilities	
Table 5.13-2	Summary of Effects of Climate Change on Supply	
Table 5.13-3	Summary of Water Demand for the Santa Ana River Watershed	
Table 5.13-4	Climate Change Information Included in OWOW Plan	20
Table 5.13-5	Implementation Actions to Reduce Energy Consumption	
Table 5.13-6	OWOW 1.0 Resource Management Strategies	
Table 5.13-7	OWOW 2.0 Implementation Activities	
Table 5.13-8	Adaptation Strategies to Address Climate Change Vulnerabilities	
Table 5.13-9	Proposed Actions Under a 'No Regrets Strategy'	
Table 5.13-10	Summary of Actions Under 'Low Regrets' Strategies	32
Chapter 5.14	Integration and Implementation	
Table 5.14-1	Water Resource Optimization Pillar Implementation Actions	4
Table 5.14-2	Beneficial Use Assurance Pillar Implementation Actions	
Table 5.14-3	Water Use Efficiency Pillar Implementation Actions	
Table 5.14-4	Land Use and Water Pillar Implementation Actions	
Table 5.14-5	Stormwater: Resource and Risk Management Pillar Implementation Actions	9
Table 5.14-6	Natural Resource Stewardship Pillar Implementation Actions	
Table 5.14-7	Operational Efficiency and Water Transfers Pillar Implementation Actions	
Table 5.14-8	Disadvantaged and Tribal Communities Pillar Implementation Actions	
Table 5.14-9	Government Alliance Pillar Implementation Actions	13
Table 5.14-10	Energy and Environmental Impact Response Pillar Implementation Actions	14
Table 5.14-11	Pillar Recommended Implementation Actions	20
Chapter 6.0	Project/Program Review, Evaluation and Prioritization	
Table 6-1	Ranking Criteria and Performance Measures	3
Chapter 7.0	Impacts and Benefits of Sustainable Integrated Solutions	-
Table 7-1	Implementation Projects Funded by Proposition 84 Chapter 2 Round 1	
Table 7-2	Implementation Projects Funded by Proposition 84 Chapter 2 Round 2	
Table 7-3	Impacts and Benefits of Water Resource Optimization	
Table 7-4	Impacts and Benefits of Beneficial Use Assurance	8
wiii 1 Tabla	of Contents	

Table 7-5	Impacts and Benefits of Water Use Efficiency	9
Table 7-6	Impacts and Benefits of Land Use and Water Planning	
Table 7-7	Impacts and Benefits of Stormwater: Resource and Risk Management	
Table 7-8	Impacts and Benefits of Natural Resource Stewardship	12
Table 7-9	Impacts and Benefits of Operational Efficiency and Water Transfers	
Table 7-10	Impacts and Benefits of Disadvantaged and Tribal Communities	14
Table 7-11	Impacts and Benefits of Government Partnership	15
Table 7-12	Impacts and Benefits of Energy and Environmental Impact Response	16
Chapter 8.0	Finance	
Table 8-1	Traditional Finance Measures	24
Table 8-2	Comparison between Traditional Projects	28
Chapter 9.0	Data Management and Plan Performance/Monitoring	
Table 9-1	Source Material Used for OWOW 2.0 Technical Analyses	6

Appendices

APPENDIX A	Assessment of the Health of Santa Ana River Watershed
APPENDIX B	OWOW Santa Ana River Watershed Planning Framework
APPENDIX C	Watershed Recycled Water Demands and Projections
APPENDIX D1	Santa Ana Watershed Basin Study, Inland Empire Interceptor Appraisal Analysis Summary Report, April 2013 (Final - June 2013)
APPENDIX D2	Inland Empire Interceptor Appraisal Analysis Technical Memorandum No. 1, January 2012 (Final – May 2013)
APPENDIX D3	Inland Empire Interceptor Appraisal Analysis Technical Memorandum No. 2 Summary of Brine and Flow Data, August 2012 (Final – May 2013)
APPENDIX D4	Inland Empire Interceptor Appraisal Analysis Technical Memorandum No. 3 Summary of Options and Strategies, January 2013 (Final – May 2013)
APPENDIX D5	Inland Empire Interceptor Appraisal Analysis Technical Memorandum No. 4 Summary of Costs and Recommended Options, March 2013 (Final – May 2013)
APPENDIX E	Model Orange County Stormwater Retention Credit Framework for Regional LID Implementation and Retrofitting
APPENDIX F1	SARW FAQ Regarding Climate Change
APPENDIX F2	Technical Memorandum No. 86-68210-2013-02, Climate Change Analysis for the Santa Ana River Watershed Santa Ana Watershed Basin Study, California Lower Colorado Region
APPENDIX F3	SARW Vulnerability Assessment Checklist
APPENDIX G	Overview of Disadvantaged Communities and Native American Tribes in the Santa Ana River Watershed, Santa Ana Watershed Basin Study, California Lower Colorado Region
APPENDIX H	One Water One Watershed (OWOW), Resource Guide Edition 1
APPENDIX I	IRWM Grant Program Guidelines - Prop 84 and Prop 1E, Appendix C
APPENDIX J	Technical Memorandum No. 86-68210-2013-03, Greenhouse Gas Emissions Calculator for the Water Sector: User's Manual, Santa Ana Watershed Basin Study, California Lower Colorado Region
APPENDIX K	OWOW Proposition 84, Round 2 – Master Project List
APPENDIX L	OWOW Proposition 84, Round 2 – Project submittal Form
APPENDIX M	Timeline of Major OWOW 2.0 Milestones

Agencies that Adopted the OWOW 2.0 Plan

Eastern Municipal Water District

Inland Empire Utilities Agency

Orange County Water District

Western Municipal Water District

San Bernardino Valley Municipal Water District

Municipal Water District of Orange County

City of Brea

City of Chino

City of Chino Hills

City of Corona Department of Water & Power

City of Fontana

City of Fullerton

City of Garden Grove

City of Hemet

City of Huntington Beach

City of Irvine

City of Loma Linda

City of Menifee

City of Ontario

City of Redlands

City of Rialto

City of Riverside

City of San Jacinto

City of Tustin

City of Upland

City of Yucaipa

Cucamonga Valley Water District

East Valley Water District

Irvine Ranch Water District

West Valley Water District

Orange County Sanitation District

Riverside County Flood Control and Water Conservation District San Bernardino County Flood Control District

San Bernardino Valley Water Conservation District

Soboba Band of Luiseno Indians

USDA Forest Service - San Bernardino National Forest

Lake Elsinore and San Jacinto Watersheds Authority

Santa Ana Watershed Association

RESOLUTION NO. 2014-01

A RESOLUTION OF THE COMMISSION OF THE SANTA ANA WATERSHED PROJECT AUTHORITY ADOPTING THE ONE WATER ONE WATERSHED 2.0 PLAN, THE INTEGRATED REGIONAL WATER MANAGEMENT PLAN FOR THE SANTA ANA RIVER WATERSHED

WHEREAS, Santa Ana Watershed Project Authority (SAWPA) declares its intent to adopt the "One Water One Watershed (OWOW) 2.0 Plan", the Integrated Regional Water Management Plan for the Santa Ana River Watershed;

WHEREAS, SAWPA has made the OWOW 2.0 Plan available to the public and notice of the public hearing on the adoption of the OWOW 2.0 Plan was given in the manner prescribed by law; and,

WHEREAS, all persons desiring to be heard at the public hearing were given the opportunity to present their views to the Board of Commissioners, and any written communications received by SAWPA concerning adoption of the OWOW 2.0 Plan were publicly presented at the public hearing.

NOW, THEREFORE, BE IT RESOLVED that the Board of Commissioners adopts the OWOW 2.0 Plan, and authorizes the General Manager to take all appropriate actions to carry out the intent of the OWOW 2.0 Plan; and

BE IT FURTHER RESOLVED that the General Manager is authorized to submit the adopted Plan as a deliverable of the California Department of Water Resources (DWR) Integrated Regional Water Management Planning Grant obtained from DWR pursuant to the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006 (Public Resource Code Section 75001 et seq.).

ADOPTED this 4th day of February, 2014.

SANTA ANA WATERSHED PROJECT AUTHORITY

By:

Phil Anthony, Chair