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## SAWPA Business Line Evaluation Compilation

Business Line: OWOW

### Critical Success Factors (CSFs)

#### Instructions

List all the success factors that you believe are essential to the achievement of business line objectives. Each CSF must be devoted to a single issue. The maximum number of CSF's should be limited to eight. Be guided by the principle of "necessary and sufficient." Each CSF should be necessary to achieve the objectives, and the fulfillment of all CSF's will be sufficient to accomplish that goal.

	1.	Creating a venue for a planning process that is watershed-wide and bottom-up in order to allow for a holistic and systematic approach to watershed management.	
	2.	Developing an integrated regional water resource plan that reflects a paradigm change from water supply to an integrated water management mentality: moving from a mission of providing abundant high-quality water at the lowest cost possible, to one in which water resources are managed in a sustainable manner and with regard for the <u>needs of the public and the environment.</u>	watershed needs of public ✓ RS
MN	3. ↓	Commitment to maintaining a strong reputation and sufficient capacity within SAWPA staff for strategic facilitation, leadership and community engagement.	(E) ✓
	4. ↓	Continued support from SAWPA commission of OWOW Steering Committee's decision making authority, as per the State's approval of the Regional Water Management Group. <u>PLAN?</u>	(A)
✓	5. ↓	Involvement and active participation of a diverse group of stakeholders representing counties, cities, and water districts, as well as the private sector and the regulatory, environmental, and environmental justice communities who integrate the different interests in the watershed beyond political boundaries.	(B)
	6.	Ensuring reliable water supply, ensuring high quality water for all users, preserving and enhancing the environment, promoting sustainable water solutions, managing rainfall as a resource, preserving open-space and recreational opportunities, maintaining quality of life (including addressing the needs of disadvantaged communities), providing economically effective solutions, and improving regional integration and coordination.	
PJ	7. ↓	Distributing benefits of all IRWM implementation funding assigned to the Santa Ana River Watershed across the watershed in a fair and equitable fashion.	(C)
	8.	Project proponents for IRWM funding who are mindful of the need to suspend opportunistic ways for the greater good of the watershed.	
	9.	Watershed water recourse stakeholders feel engaged and support OWOW process, decisions, and findings.	
	10.	Innovative and value added projects are supported and funding that provide watershed wide benefit.	
	11. ↓	OWOW process makes criteria and values apparent to watershed wide stakeholders.	(D)

12.	Watershed vision.
13.	Mechanism to ensure that granted and contributed resources are invested for watershed benefit.
14.	Accessible data.
15.	Willing participants.
16.	Accepted quantification of reasonable, beneficial use.
17.	Comprehensive approach to water quality.
18.	Governance mechanism with responsibility and authority.
19.	Account for and manage all salt inputs and outputs.
20.	Service area is defined hydrologically instead of politically;
21.	Acknowledgment that everyone's actions in a watershed have an effect on others.
22.	Provide the opportunity for breakthrough innovations.
23.	Create a Water Ethic among every residents in the Watershed meaning each knows where their water comes from, how much they use, what they put into it and where it goes after they release it.
✓ 24. ✓	Recognition that upstream conditions affect downstream water quality and quantity. (F)
✓ 25.	Watershed wide participation of representatives of every water resource "silo" including habitat are committed to collaborative governance. (B) end
✓ 26. ✓	All perspectives are heard and valued.
27.	Needed staff resources are available to assure all communities are able to participate in the collaborative water governance.
28.	A commitment to developing and maintaining a strong reputation and sufficient capacity within SAWPA staff for facilitation, science-based decision-making, community engagement and water policy.
29.	Individual financial commitments from local stakeholders to maintain capacity at SAWPA to facilitate and manage the collaborative effort, despite an unequal ability for all stakeholders to provide support.
30.	Institutionalize the OWOW process beyond the existing propositions.
A.	
B.	
C.	
D.	
E.	
F.	
G.	
H.	
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## SAWPA Business Line Evaluation Compilation

Business Line: OWOW

### Purpose and Objectives

#### Instructions

In three to five bulleted sentences provide a clear, concise, accurate statement of what objective(s) this business line is intended to accomplish. Objectives should reflect core purposes that the business line is undertaking. They must be feasible and consistent with the general expectations of the Commission. Objectives should be challenging but achievable. They should answer the questions: "What are we doing here?" and "Why are we doing it?"

	1.	Provide forum for watershed wide water resource and related issues
ps	2.	Provide for process of determining IRWMP funding determinations
	3.	Keep stakeholders engaged across watershed including governmental, environmental and business entities, etc.
	4.	Process to include member agencies of SAWPA and other water entities in watershed
	5.	Change water management to address emerging challenges by planning and managing at the watershed scale.
	6.	Facilitate inclusive collaboration to foster a new water ethic, integrate historical silos, and develop new leaders.
	7.	Beneficially use all water in the watershed.
	8.	Achieve salt balance in the watershed.
	9.	Create watershed ethic.
	10.	Prepare an integrated watershed-wide water management plan that is updated regularly that meets DWR IRWM plan requirements and provides safe, clean, reliable and affordable water for the Santa Ana River Watershed.
aw	11.	Promote collaboration and cross-sectorial integration among diverse water related agencies, organizations and institutions in order to attain a unified vision of the Watershed.
	12.	Fulfill role as a CA IRWM Program Regional Water Management Group. /ZA Attain a shared vision of resiliency in the watershed in the face of unprecedented challenges.
	13.	Implement the OWOW plan components that encourage watershed-based projects and programs that reflect a system approach, leverage limited resources, create synergy and solutions that promote trust, and produce greater bang for the buck.
✓	14.	Support multi-beneficial projects and programs linked together that integrate water supply, water quality, recycled water, and flood and storm water management, water use efficiency, land use, energy, climate change, habitat, and disadvantaged communities and tribes.
	15.	Leverage limited funding resources with local funding support to stretch available grant dollars.

✓ 16.	Provide a shared vision for the Watershed that defines and plans for a resilient and sustainable response to 21st Century challenges: drier, hotter and changing climate, droughts, overdraft, river oversubscription, increasing population, pollution, and hardscape, crashing ecosystem to support a robust economy and quality of life for now and the future.
✓ 17.	Vertically and horizontally integrates programs and projects creating synergies, efficiencies and reducing externalizing negative consequences to others while developing the capacity among the water resources leaders in the Santa Ana Watershed to better promote creativity, collaboration, deliberation and compromise.
18.	Generate new creative prototypical programs, projects, technology and social organization for comprehensive natural resource management recognizing that no one person or entity can do this alone.
19.	Improves the efficacy and efficiency of resource management efforts in achieving the goals of the watershed.
20.	Maximizes grant opportunities and policy influence by uniting efforts watershed wide.
A.	
B.	
C.	