

11615 Sterling Avenue, Riverside, California 92503 • (951) 354-4220

AGENDA

REGULAR MEETING OF THE PROJECT AGREEMENT 23 COMMITTEE

Santa Ana River Conservation and Conjunctive Use Program (SARCCUP)

Committee Members:

Thomas P. Evans, Chair, Western Municipal Water District Governing Board President Jasmin A. Hall, Vice Chair, Inland Empire Utilities Agency Governing Board Secretary/Treasurer Susan Lien Longville, San Bernardino Valley Municipal Water District Governing Board President Paul D. Jones, Eastern Municipal Water District General Manager Michael Markus, Orange County Water District General Manager

TUESDAY, AUGUST 7, 2018 - 8:30 A.M.

1. CALL TO ORDER (Thomas P. Evans, Chair)

2. PUBLIC COMMENTS

Members of the public may address the Committee on items within the jurisdiction of the Committee; however, no action may be taken on an item not appearing on the agenda unless the action is otherwise authorized by Government Code §54954.2(b).

3.	APPROVAL OF MEETING MINUTES: June 5, 2018
	Person mondations Approve as posted

Recommendation: Approve as posted.

4. INFORMATIONAL REPORTS **Recommendation:** Receive and file the following oral/written reports/updates.

Α.	SARCCUP PROJECT SCHEDULE	7
	Presenter: Woodard & Curran	
В.	SARCCUP CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) COMPLIANCE	
	STATUS	23
	1. Joint Environmental Impact Report (EIR)	

- Presenters: IEUA | OCWD | WMWD
- 2. San Jacinto Basin Environmental Impact Report (EIR) Presenter: EMWD
- 3. Santa Ana Sucker Habitat Environmental Impact Report (EIR) **Presenter: SBVMWD**
- C. SARCCUP PROPOSITION 84 GRANT AGREEMENT AMENDMENT AND SUB-AGREEMENTS STATUS Presenter: SAWPA

5. COMMITTEE MEMBER REQUESTS FOR FUTURE AGENDA ITEMS

6. ADJOURNMENT

PLEASE NOTE:

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in this meeting, please contact the Clerk of the Board at (951) 354-4230. Notification at least 48 hours prior to the meeting will enable staff to make reasonable arrangements to ensure accessibility to this meeting.

Materials related to an item on this agenda submitted to the Committee after distribution of the agenda packet are available for public inspection during normal business hours at the SAWPA office, 11615 Sterling Avenue, Riverside, and available at <u>www.sawpa.org</u>, subject to staff's ability to post documents prior to the meeting.

Declaration of Posting

I, Kelly Berry, Clerk of the Board of the Santa Ana Watershed Project Authority declare that on Wednesday, August 1, 2018, a copy of this agenda has been uploaded to the SAWPA website at <u>www.sawpa.org</u> and posted at SAWPA's office, 11615 Sterling Avenue, Riverside, California.

/s/

Kelly Berry, CMC

2018 Project Agreement 23 Committee Regular Meetings

First Tuesday of Every Other Month (February, April, June, August, October, December) (Note: All meetings will be held at 8:30 a.m., unless otherwise noticed, and are held at SAWPA.)

February		April	
2/6/18	Regular Committee Meeting [cancelled]	4/3/18	Regular Committee Meeting
June		August	
6/5/18	Regular Committee Meeting	8/7/18	Regular Committee Meeting
October		December	
10/2/18	Regular Committee Meeting	12/4/18	Regular Committee Meeting*



PROJECT AGREEMENT 23 COMMITTEE Santa Ana River Conservation and Conjunctive Use Program (SARCCUP) REGULAR MEETING MINUTES June 5, 2018

COMMITTEE MEMBERS PRESENT

Thomas P. Evans, Chair, Western Municipal Water District Governing Board Vice President Jasmin A. Hall, Vice Chair, Inland Empire Utilities Agency Governing Board Secretary/Treasurer Susan Lien Longville, San Bernardino Valley Municipal Water District Governing Board President Paul D. Jones, Eastern Municipal Water District General Manager

ALTERNATE COMMITTEE MEMBERS PRESENT [Non-Voting]

None.

COMMITTEE MEMBERS ABSENT

Michael Markus, Orange County Water District General Manager

MEMBER AGENCY STAFF PRESENT

Eastern Municipal Water District	San Bernardino Valley Municipal Water District
Kelley Gage	Bob Tincher
Inland Empire Utilities Agency	Western Municipal Water District
Jason Pivovaroff	Craig Miller
Orange County Water District Adam Hutchinson	Santa Ana Watershed Project Authority Rich Haller Larry McKenney Mark Norton Karen Williams Ian Achimore Kelly Berry

OTHERS PRESENT

Woodard & Curran: Brian Dietrick | Scott Goldman

1. CALL TO ORDER (Thomas P. Evans, Chair)

The regular meeting of the PA 23 Committee was called to order at 8:33 a.m. by Chair Evans at the Santa Ana Watershed Project Authority, 11615 Sterling Avenue, Riverside, California.

2. PUBLIC COMMENTS

There were no public comments.

PA23 Committee Regular Meeting Minutes June 5, 2018 Page 2

3. APPROVAL OF MEETING MINUTES: April 3, 2018

MOVED, approve the April 3, 2018 meeting minutes.

Result:	Adopted (Unanimously)
Motion/Second:	Hall/Jones
Ayes	Evans, Hall, Jones, Longville
Navs:	None
Nays:	None
Abstentions:	None
Absent:	Markus

4. INFORMATIONAL REPORTS

A. SARCCUP PROJECT SCHEDULE

Brian Dietrick, Woodard & Curran, provided the one-page SARCCUP Project roll-up schedule provided in the agenda packet materials. Committee Member Jones noted their storage agreement had been recently approved by the Hemet-San Jacinto Watermaster and requested updating of the SARCCUP Project schedule to include status of Watermaster approval of the various storage agreements. The storage banks cannot be operated without those agreements, and they are very important to the overall project. Dietrick noted that while only one slide was provided in the agenda packet materials and presented today, there are a total of six slides in the overall SARCCUP Project schedule which contain more detailed information. The Committee requested Woodard & Curran include the entire schedule, not just the roll-up schedule, in all future agenda packets and Committee presentations.

Larry McKenney noted that the Woodard & Curran contract will expire on June 30, 2018; McKenney asked for direction from the Committee as to whether they would like to consider extending the contract at a special meeting of the Committee, or if they would prefer the matter go before the Commission. It was the consensus of the Committee that the matter should go before the Commission for consideration prior to the June 30 expiration date.

This item was for informational and discussion purposes; no action was taken on Agenda Item No. 4.A.

B. <u>SARCCUP CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA) COMPLIANCE</u> <u>STATUS</u>

Jason Pivovaroff, IEUA, provided an oral report on the three-agency EIR (IEUA, OCWD, WMWD) for Water Banking and Arundo Donax Removal. The final EIR is expected by the end of December, which is slightly behind schedule due to the additional time needed to transition from a programmatic EIR.

Kelley Gage, EMWD, provided an oral report on the San Jacinto Basin EIR which is on schedule. The final EIR is expected to be taken to their Board later this month for certification, along with the storage agreement with the Hemet-San Jacinto Watermaster which has been finalized. Gage advised a comment letter had been received from Friends of Northern San Jacinto Valley during this process; they are interested in a wetlands wildlife area to which EMWD provides recycled water. Staff continues to respond to their comments; they will have thirty (30) days from the date of filing of the Notice of Determination with the County Clerk's office within which to file a challenge should they wish to do so.

Bob Tincher, SBVMWD, provided an oral report on the Santa Ana Sucker Habitat EIR. He anticipates the Notice of Preparation will be completed later this month.

This item was for informational and discussion purposes; no action was taken on Agenda Item No. 4.B.

C. <u>SARCCUP PROPOSITION 84 GRANT AGREEMENT AMENDMENT AND SUB-</u> <u>AGREEMENTS STATUS</u>

Mark Norton provide an oral update advising the amendment was submitted to DWR on April 25. It is anticipated DWR will respond in 4-5 months; they have voiced no concerns at this stage. Sub-agreements have been revised to reflect the new facilities and have been circulated; staff is awaiting comments. OCWD and IEUA will wait on signing their agreement until after the CEQA process is completed. WMWD will seek Board approval of its agreement once a Capital Funding Agreement is completed.

This item was for informational and discussion purposes; no action was taken on Agenda Item No. 4.C.

D. METROPOLITAN WATER DISTRICT (MWD) AGREEMENT STATUS

Kelley Gage, EMWD, and Bob Tincher, SBVWMD, provided an oral update on the status of their agreements with Metropolitan Water District (MWD). They are working with the same MWD staff relating to both agreements. While the goal is for the process to be completed administratively relating to the agreement with MWD member agencies, the agreement with SBVMWD will require an action by the MWD Board. Tincher anticipates completion by the end of 2018, depending on the agreement with MWD member agencies. Committee Member Jones recommended staff provide a presentation on terms and conditions of both agreements to the PA 23 Committee at the August meeting.

This item was for informational and discussion purposes; no action was taken on Agenda Item No. 4.D.

E. SARCCUP CAPITAL FUNDING AGREEMENT STATUS

Mark Norton provided an oral status report on behalf of Ryan Shaw. WMWD is the lead agency on developing the draft Capital Funding Agreement and will be working with the planning managers over the next few months to finalize the draft document which will be brought before the Committee at the next meeting.

This item was for informational and discussion purposes; no action was taken on Agenda Item No. 4.E.

F. <u>AMERICAN WATER WORKS ASSOCIATION (AWWA) CONFERENCE PRESENTATION</u> <u>ON SARCCUP</u>

Bob Tincher noted he was compiling a SARCCUP presentation to be given at the June 13, 2018 AWWA conference in Las Vegas. Committee Member Longville requested a copy be provided to all committee members.

This item was for informational and discussion purposes; no action was taken on Agenda Item No. 4.F.

5. COMMITTEE MEMBER REQUESTS FOR FUTURE AGENDA ITEMS

PA23 Committee Regular Meeting Minutes June 5, 2018 Page 4

6. ADJOURNMENT

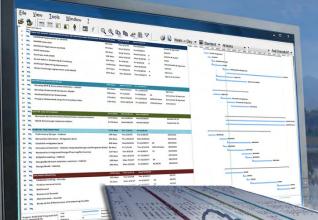
There being no further business for review, Chair Evans adjourned the meeting at 9:09 a.m.

Approved at a Regular Meeting of the Project Agreement 23 Committee on Tuesday, August 7, 2018.

Thomas P. Evans, Chair

Attest:

Kelly Berry, CMC Clerk of the Board



Santa Ana River Conservation and Conjunctive Use Program – Project Schedule Updates



Presenter: Brian Dietrick, Woodard & Curran



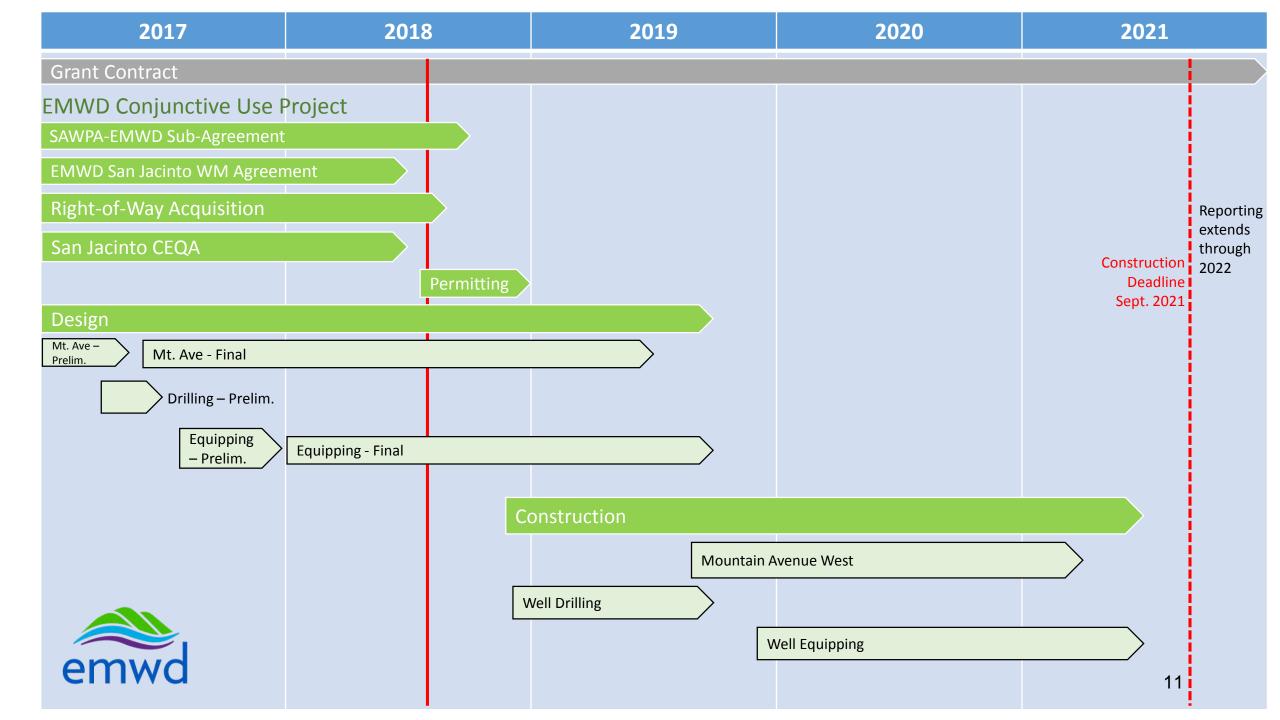


SARCCUP Schedule Roll-Up (By Agency)

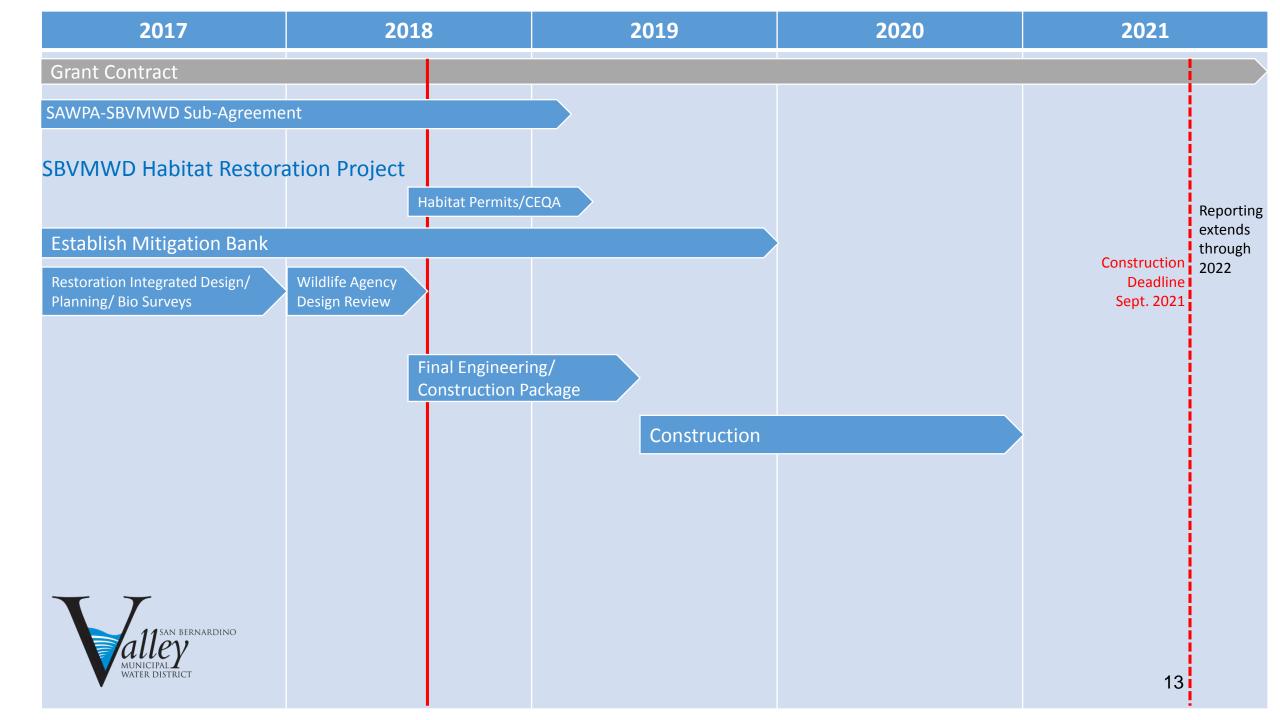
2017	2018	2	019	2020	2021	
Grant Contract						>
Decision Support Model	June					Reporting extends
Joint CEQA		Feb.				through
San Jacinto CEQA	June					2022
Key Agreements:	Habita	at Permits/CEQA Mar.				
San Jacinto Watermaster A	greement June					
MWD (2)		Mar.				
DWR Grant Amendment		Oct.				
SARCCUP Capital Funding A	greement	Dec.			Construction Deadline	
Sub-Grantee (5)		Mar.			Sept. 2021	
SARCCUP Operating			>	Dec.		
Projects:	SAWPA: Implemen	tation –Smartscape ar	nd Conservation	-Based Rates		
IEUA: Planning/Design			Constru	uction – Water Bank		
EMWD: Planning/Permits/I	Design	Construction –	Water Bank			
OCWD: Arundo Removal St	udy/Permits/Design		Constru	uction – Arundo Removal		
SBVMWD: Design/Bio Surve	eys/Agency Review/	Engineering	Construction	- Habitat		
WMWD: Construction – V	Vater Bank				8	
						08-07-18

2017	2018	}	2019	2020	2021	
Grant Contract						
Program Management						
Quarterly Reporting						
Key Agreements and Grant Deli	iverables:					
State-SAWPA Grant Agreement Ame	endment					Reporting extends
SAWPA-OCCK Sub-Agreement					Construction	through 2022
Project Monitoring Plan		\geq			Deadline Sept. 2021	
			Retail Agency Sub-Agreements for W	Vater Rates		
SAWPA Water Use Efficie	ncy Project					
	Implementation	1				
		Conservatio - Outreach	n Rates			
			Conservation Rates - Implementatio	n	>	
	OCCK Smartscape - Ir	nplementation		\rightarrow		
SAWPA					9	
SAWPA					9	

2017	2018	2019	2020	2021
Grant Contract				
IEUA Conjunctive Use Pro	oject			
Chino Basin Watermaster A	greement			
SAWPA-IEUA Sub-Agreeme	nt			
Joint CEQA				Reporting
Permitting				extends through
	Design			Construction 2022 Deadline
	Wells and Trea			Sept. 2021
	Pipeline Interco	onnections		
		Construc	tion	
		Wells and T		
			erconnections	
Inland Empire Utilities Agency				
A MUNICIPAL WATER DISTRICT				10



2017	2018	3	2019	2020	2021	
Grant Contract						
OCWD Arundo Removal I	Project					
SAWPA-OCWD Sub-Agreement						
Joint CEQA						Reporting extends
	Arundo Removal		Permitting Design		Construction Deadline Sept. 2021	through 2022
			Construct	ion		
ANGE COULT						
REP DISTR					12	



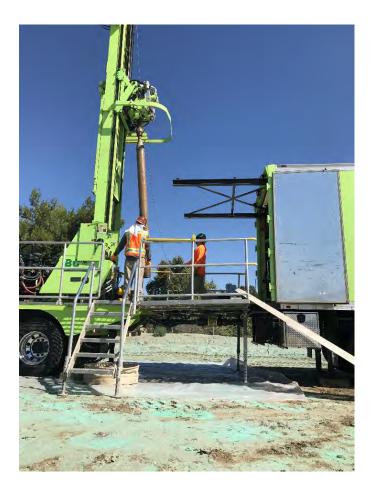
2017	20	18	2019	2	020	2021	
Grant Contract							
WMWD Conjunctive Use	Project						
WMWD-EVMWD Agreeme	nt		>				
SAWPA-WMWD Sub-Agree	ment						
SARCCUP Capital Funding A	greement		>				Reporting
Land Purchase							extends through
Joint CEQA						Construction Deadline	
Permitting		_				Sept. 2021	
Design							
Drilling – Prelim.			Drilling - Final	Equipping – Prelim.	Equipping - Final		
	Elsinore	Basin - Wells					
	La Sierra Pipeline/St	erling Pump Station					
		Basin – Wells/Cannon t (PS/CRA) Crossing	Campbell Pump Station/Colorado Rive	er			
Sterling Pump Station							
Construction							
			Well Drilling				
			Elsinore Basin - Wells			Well Equipping	
WESTERN MUNICIPAL	La Sierra	Pipeline/Sterling PS					
WATER DISTRICT			Ri	verside Basin – Wells/Cannor	n Campbell PS/ CRA Cross	ing 14	,

SARCCUP Implementation

Mountain Avenue West Recharge Facility Percolation Testing and Borings



Percolation Test Site 2





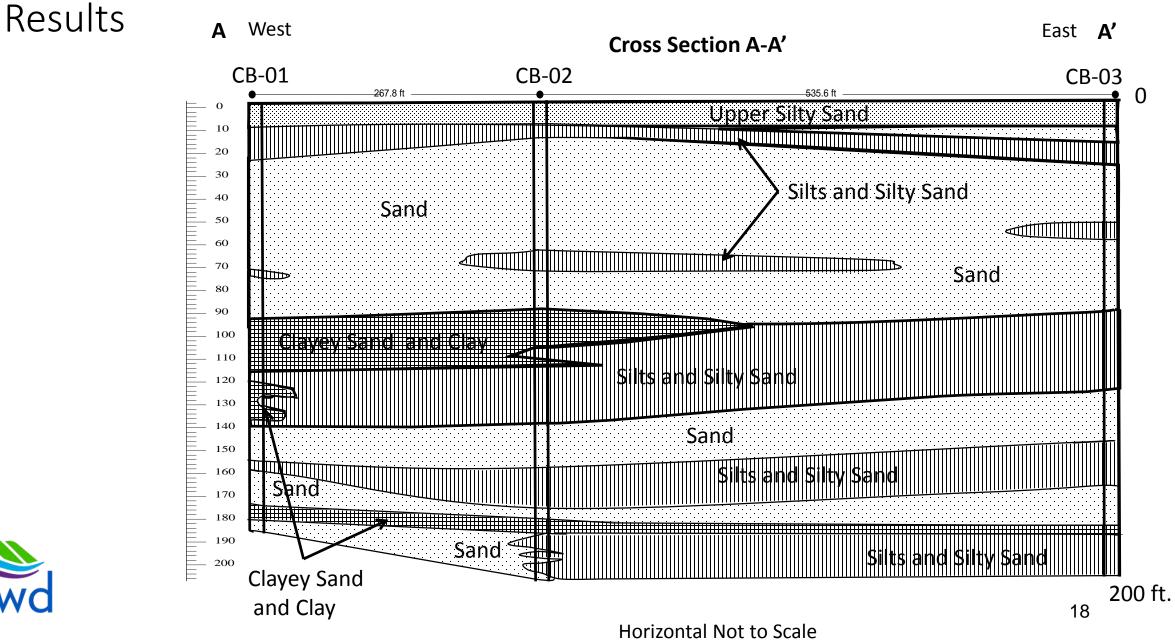
Sonic drilling rig. 8-inch diameter core barrel, telescope down to 200 ft

Mountain Avenue West Recharge Facility Results





Mountain Avenue West Recharge Facility



emwd

Arundo Removal Study





Santa Ana River Below Van Buren Boulevard.



Arundo Regrowth on the Santa Ana River from Mission Boulevard to Tequisquite Dump¹⁹

Smartsape Program



Inland Empire WATERKEEPER.

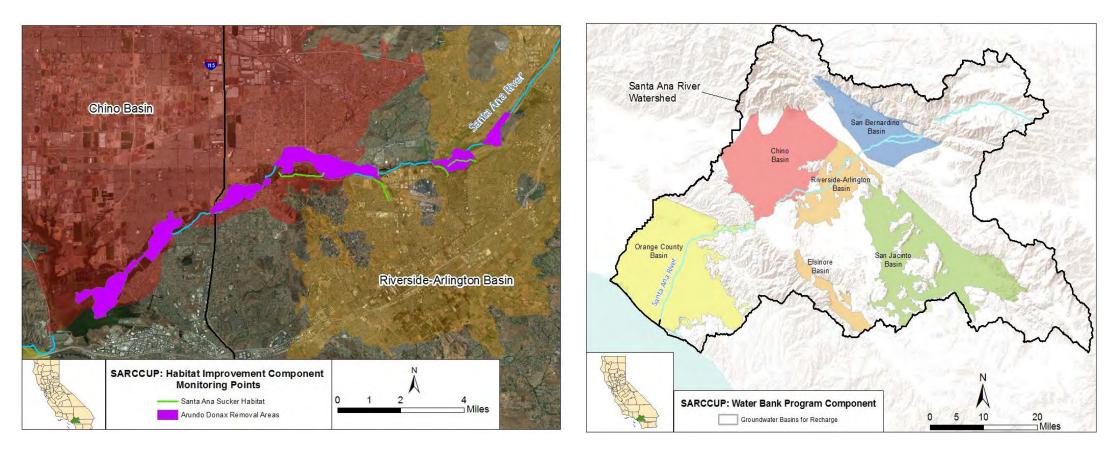


Workshop at East Valley Water District



Brochure for West Valley Water District

Project Monitoring Plans Grant Deliverable



Habitat: Sucker and Arundo

Conjunctive Use Program

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San Jacinto Valley Water Banking – Enhanced Recharge and Recovery Program (ERRP) & Phase 1 Project/SARCCUP: Final Program and Project Environmental Impact Report

SAWPA PA-23 Meeting August 7, 2018 Kelley Gage Senior Director of Water Resources Planning

- Program vs. Project Environmental Impact Reports (EIRs)
- ERRP Program and Phase 1 Project Facilities
- California Environmental Quality Act (CEQA) Final Program and Project EIR conclusions
- EMWD's SARCCUP Facilities Schedule



- CEQA allows for Program-level analysis for streamlining of future projects
 - Can look at the "big picture" through comprehensive analysis of cumulative impacts from the overall program
 - Future project-level EIRs can "tier" off of Program EIR analysis for efficiency
- Future phases of ERRP included at a Program level analysis
 - Will require additional CEQA
- ERRP Phase 1 analysis completed at Project level
 - Can approve Phase 1 Project/SARCCUP once Final EIR is certified



- Allow EMWD to enhance current and future water supplies by developing a groundwater water bank with total storage capacity of up to 90,000 acre-feet
- Groundwater produced by the Proposed Program would be used within EMWD's service area
- Includes development of facilities and appurtenances required to support the overall Program
 - Implemented in phases



- Project is "Phase 1" of overall ERRP Program
 - Included as part of Santa Ana Conservation and Conjunctive
 Use Program (SARCCUP)
- Allows EMWD to recharge an average of approximately 6,500 to 30,000 acre-feet per year when supplies are available
 - Recharge for conjunctive use and water banking
 - SARCCUP water bank capacity is 19,500 acre-feet
- Allows EMWD to extract up to 6,500 acre-feet per year
 - Used for conjunctive use in wet and average years
 - Used for water banking production in dry years (6,500 afy)



Summary of Proposed Program and Project Facilities

Facility Type	Proposed Program	Proposed Project – Phase 1 (SARCCUP)
Recharge Facilities	 4 Recharge Facilities: Mountain Avenue East, West, North, South Laterals from existing and Proposed Raw Water Pipeline to the recharge facilities Onsite piping to desilting and recharge ponds 	 1 Recharge Facility: Mountain Avenue West Laterals from existing Raw Water Pipeline to Mt. Avenue West recharge facility Onsite piping to desilting and recharge ponds
Monitoring Facilities	 16 Shallow Monitoring Wells 7 Multi-Depth Monitoring Wells 	 8 Shallow Monitoring Wells 3 Multi-depth Monitoring Wells
Extraction Facilities	 Up to 11 Extraction Wells Treatment/blending and disinfection facilities at Hewitt & Evans site with pump station 	 3 Extraction Wells Treatment/blending and disinfection facilities at Hewitt & Evans site with pump station ²⁸

Summary of Proposed Program and Project Facilities (cont'd)

Facility Type	Proposed Program	Proposed Project – Phase 1 (SARCCUP)
Conveyance Facilities	• MWD Turnout EM-25	
	 Raw Water Pipeline #2 Transmission Pipeline 	
	 Pumping Station 	
	 Well water collector pipelines from each extraction well to the treatment/blending facility 	 Well water collector pipelines from each extraction well to the treatment/blending facility
	 Potable water pipelines 	 Potable water pipelines
	 Blow-off pipelines 	 Blow-off pipelines



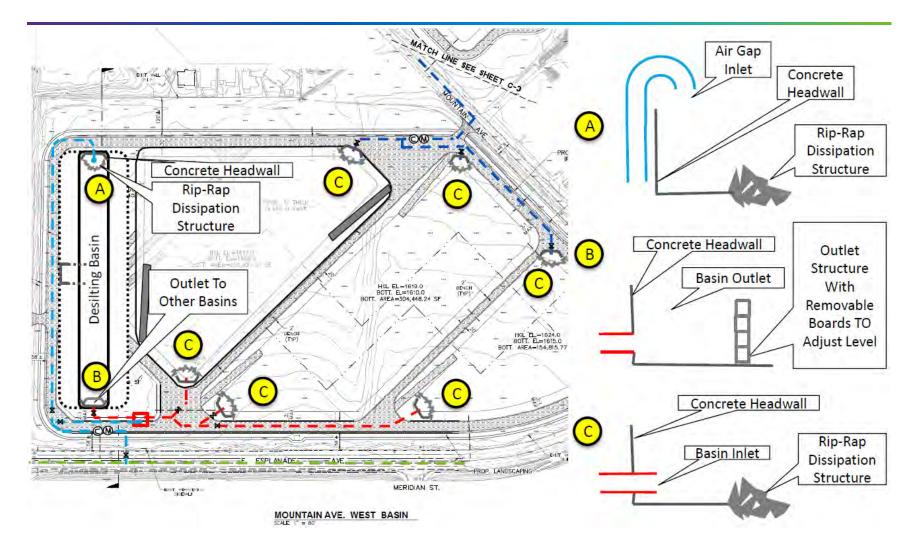
SARCCUP San Jacinto Bank – EMWD's Proposed Facilities



EMWD already owns all of the property needed for the SARCCUP Facilities



SARCCUP San Jacinto Bank – EMWD's Proposed Facilities





Environmental Impact Report (EIR) - Conclusions

- Long-term Impacts (Operations)
 - Environmental impacts for both the Program and Project facilities are all less than significant with mitigation
- **Temporary Impacts** (Construction)
 - Environmental impacts for Program facilities are less than significant with mitigation
 - Phase 1 Project Air Quality and Noise impacts would <u>remain</u> <u>significant even after mitigation</u> is applied:
 - 1. Temporary noise impacts due to continuous 24-hours/day drilling of extraction wells in close proximity to residences
 - 2. Temporary exceedance of air quality thresholds during construction
- A **Statement of Overriding Considerations** was adopted along with the certification of the Final EIR for the above two temporary impact areas



Date	Activity
June 20, 2018	Final EIR Certified - Phase 1 Project (SARCCUP) approved
June 20, 2018	Watermaster Storage Agreement approved
Nov. 2018	3 wells - construction start
Jun. 2021	3 wells - construction complete
Sept. 2019	Mountain Ave. West recharge facility – construction start
Mar. 2021	Mountain Ave. West recharge facility – construction complete

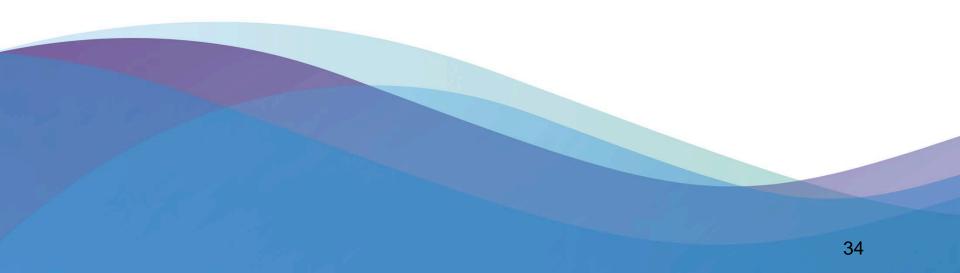




Contact Information

Kelley Gage Sr. Director of Water Resources Planning (951) 928-3777 Ext. 4561

Email: gagek@emwd.org





ANNUAL CONFERENCE & EXPOSITION INNOVATING THE FUTURE OF WATER

JUNE 11-14 | EXPOSITION: JUNE 12-14 | MANDALAY BAY CONVENTION CENTER | LAS VEGAS | USA



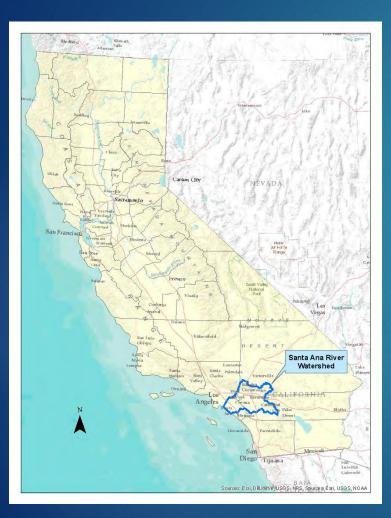
Building a Regional Water Bank in Southern California

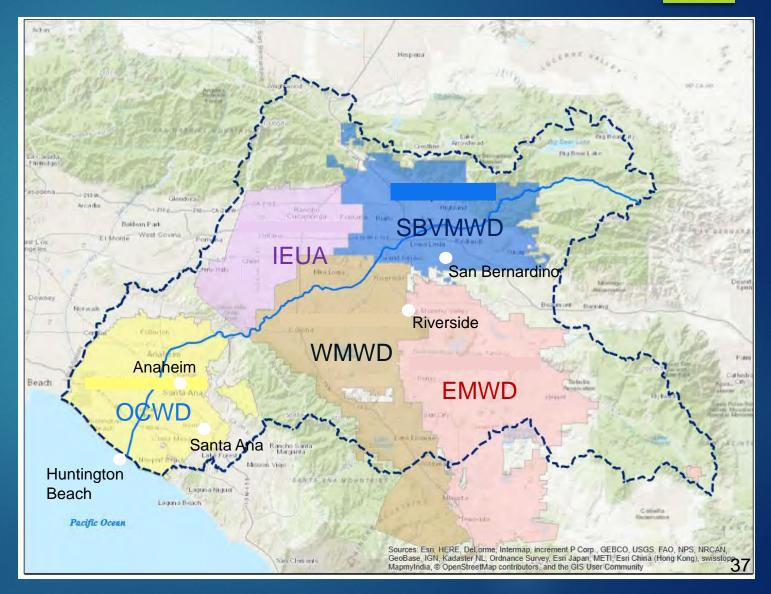
The Santa Ana River Conservation and Conjunctive Use Program (SARCCUP)

Ryan Shaw Western Municipal Water District **Bob Tincher**

San Bernardino Valley Municipal Water District

Santa Ana River Watershed





State Water Project

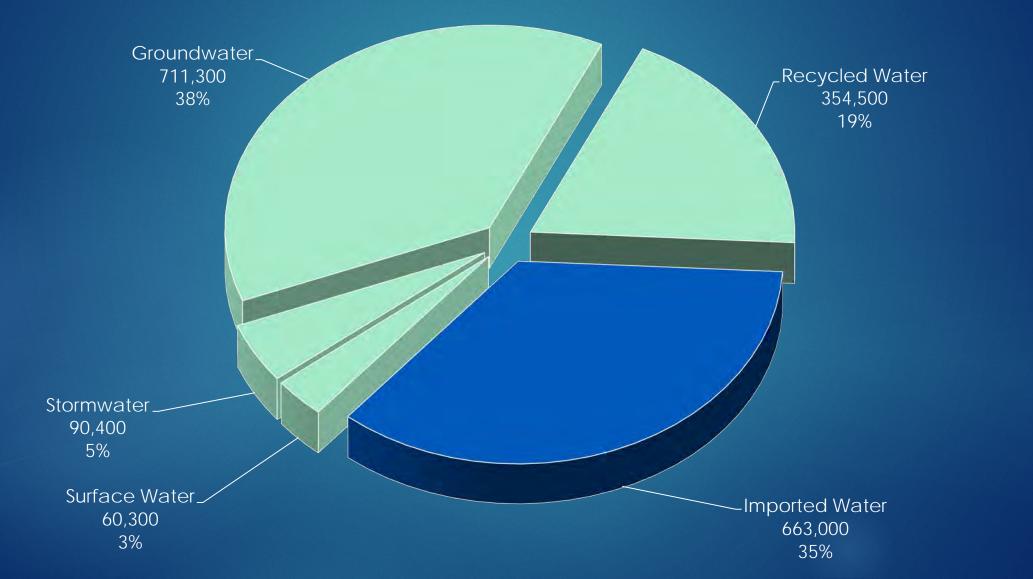


Outline

Need for the project
Project overview
Lessons learned

Need for the Project

Local Supplies Are Not Enough

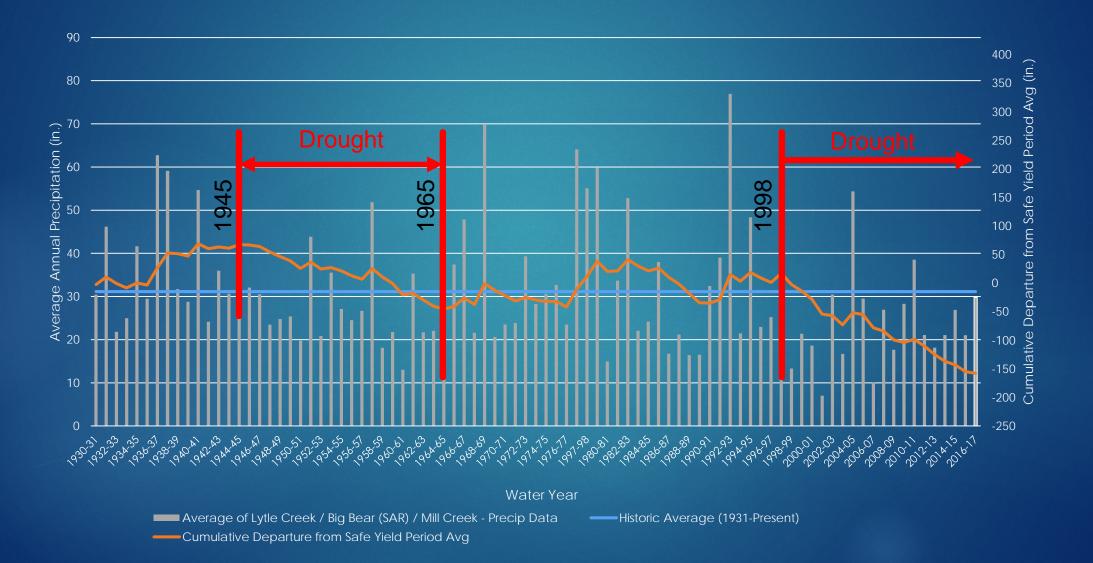


The Reliability of Imported Water is Declining



42

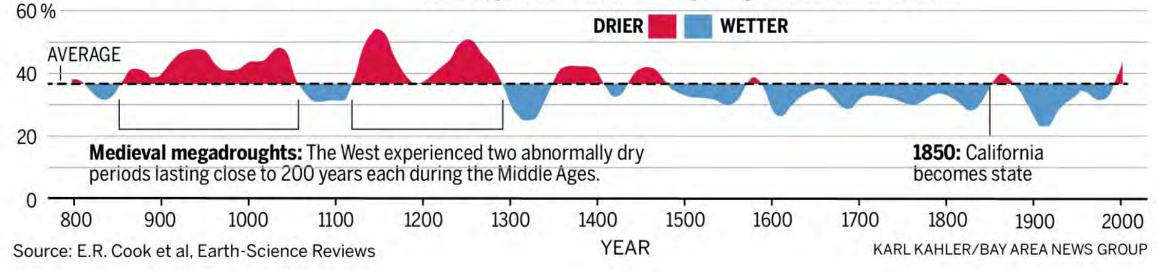
20 Year Droughts Are Common



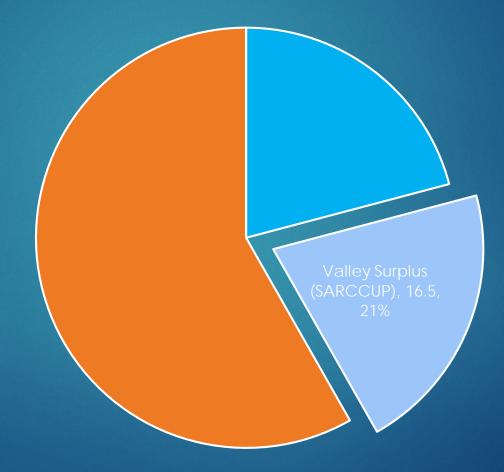
Droughts Could Last Longer...

A 200-year drought?

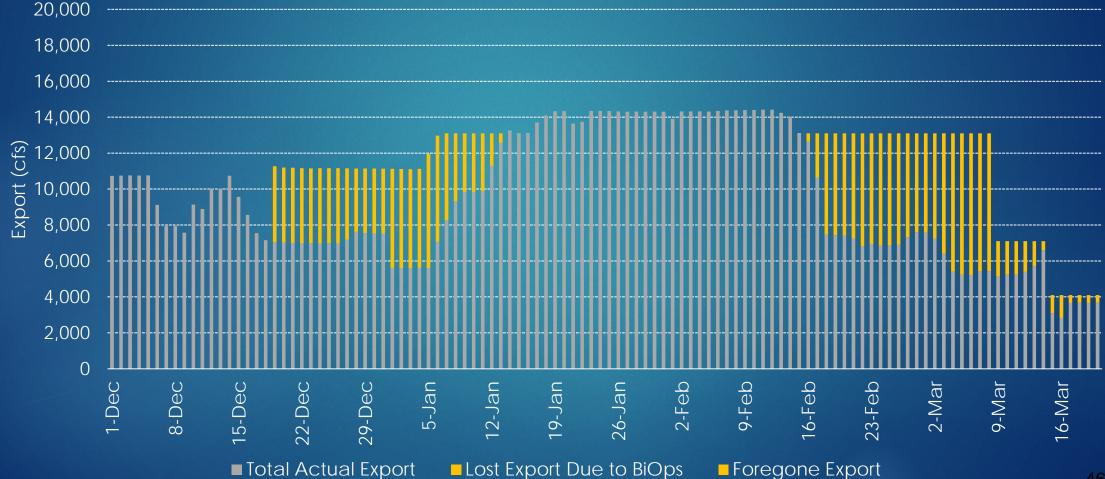
Evidence from tree rings shows that drought was historically much more widespread in the American West than now, while the 20th century was wetter than normal. Percentage of the West affected by drought from 800 A.D. to 2000:



Valley District Predicts Surplus Water in Wet Years



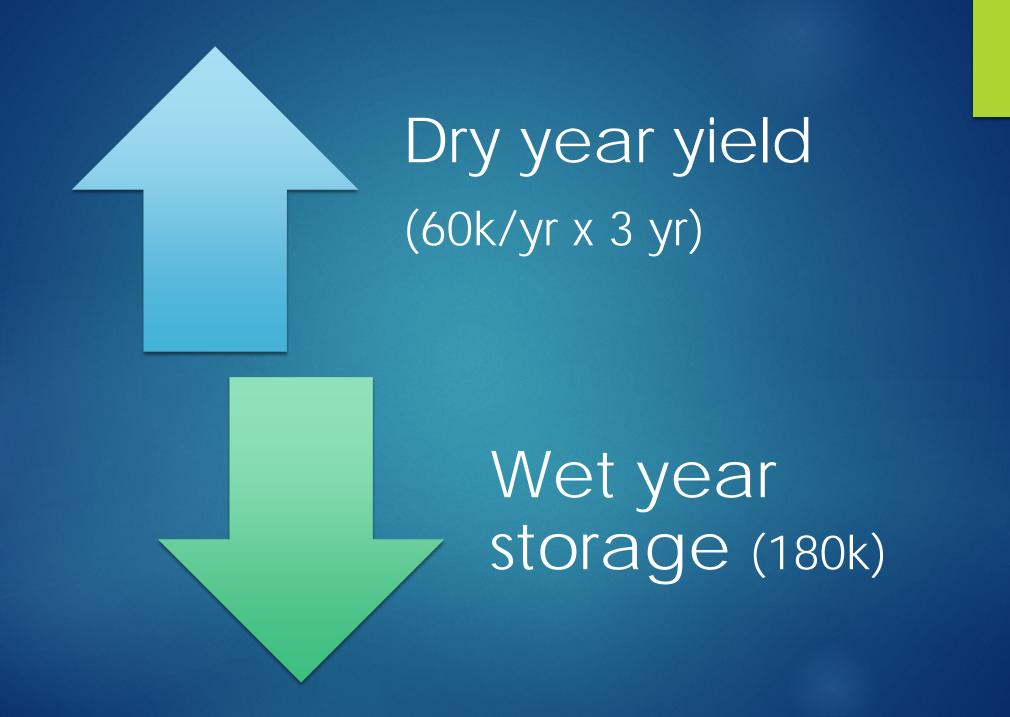
In Wet Years, Excess Water Flows Under the Golden Gate Bridge



46

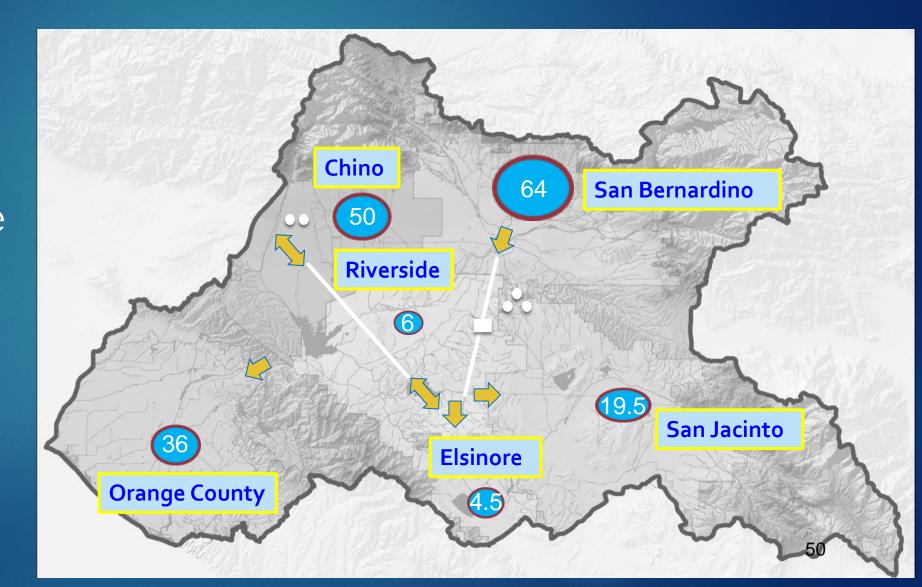
The Solution: STORAGE

Project Overview



Water Bank

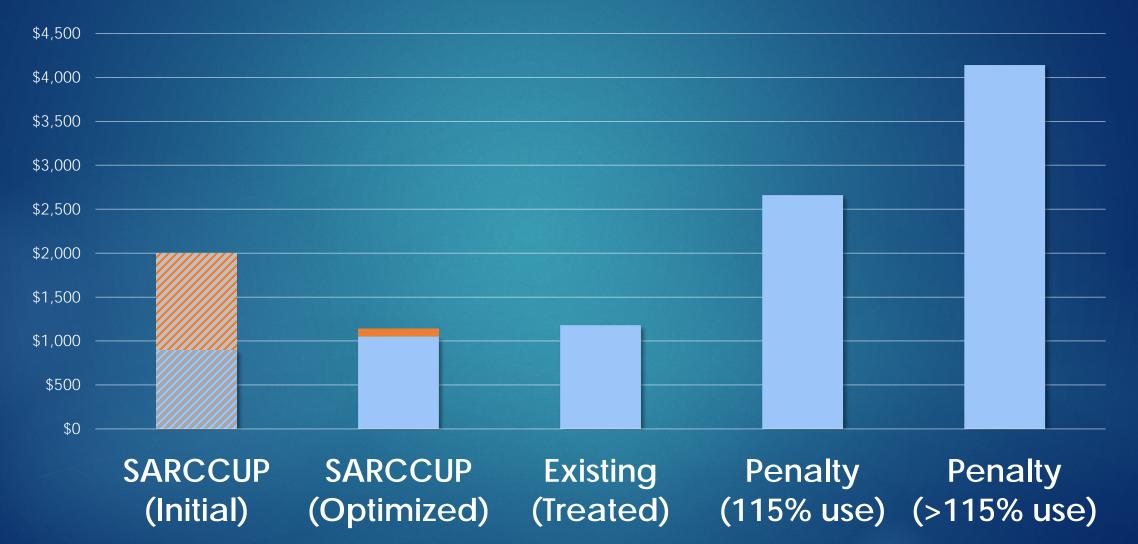
✓ Local Storage
✓ Six Basins
✓ 180,000 AF



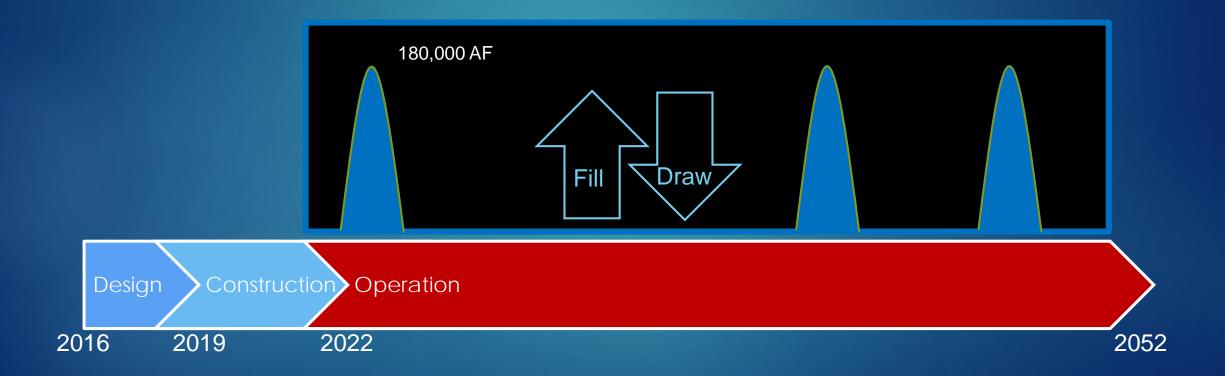
Water Bank Cost



Cost of Water from the Bank



Schedule



Lessons Learned

Initial Concept: "Postage Stamp"

Share water cost
Share facility cost
Share storage in each location



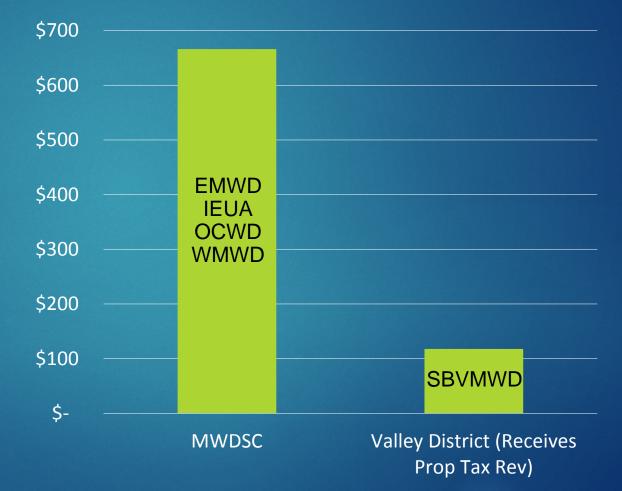


Water Cost is not the Same for All Partners

Two State Water Contractors

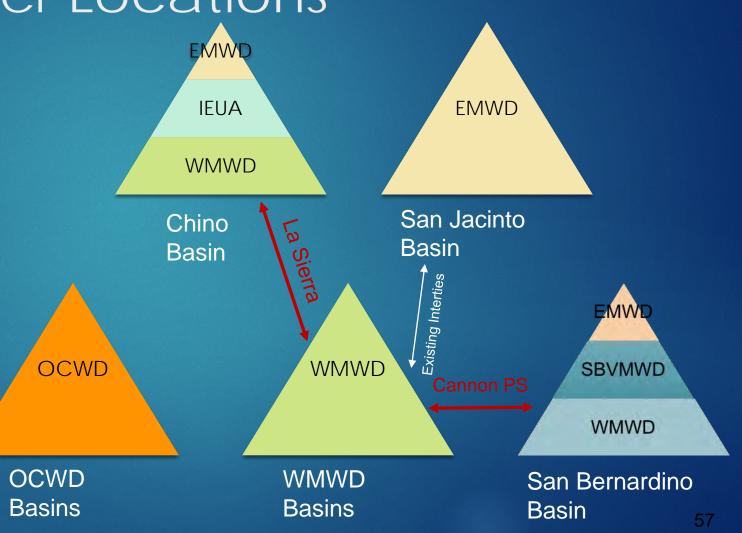
Different Funding Mechanisms

Different Rates for Imported Water



Not All Partners Need Facilities or Storage in Other Locations

- Used modeling to optimize operation and reduce cost
- Some facilities were eliminated
- Some facilities were added



Final Projects

- San Jacinto Recharge Basin & Extraction Wells
- Chino Basin Extraction Wells and Treatment Facilities
- Riverside-Arlington Extraction Wells
- New Pipeline & Pump Stations Connection Chino, San Bernardino & Riverside Basins

New Approach: Beneficiary Pays

Water Costs Different for Different Partners

- Not all Partners need facilities
- Not all Partners need access to all of the banks
- Lesson Learned: Postage Stamp not the right approach for SARCCUP
- No surprise? Most common approach in joint projects



Lots of Agreements Needed



Lessons Learned

- Decision Support Modeling Optimized System Operation
 - Eliminated unneeded facilities
 - Reduced unit cost of the water
- Postage stamp" cost-sharing difficult unless agencies are similar
 - Not all agencies needed facilities or all of the storage locations
 - Different imported water rates
- Buy-in is crucial (lots of agreements)
 - Two State Water Contractors
 - Multiple Watermasters
 - Five regional water agencies, retail water agencies

27

Questions?













JACOBS[°] ch2m;



RYAN SHAW, <u>RSHAW@WMWD.COM</u>; BOB TINCHER, <u>BOBT@SBVMWD.COM</u>