

OWOW Plan Update 2018

Pillar Chapters

- Ten chapters submitted by the end of May 2018
- Posted for review by the Pillar Workgroups
- Copy-edit to be completed by Dudek & SAWPA staff

"Non-Pillar" Chapters

• SAWPA Staff and consultant Dudek reviewing and completing updates

Next Steps:

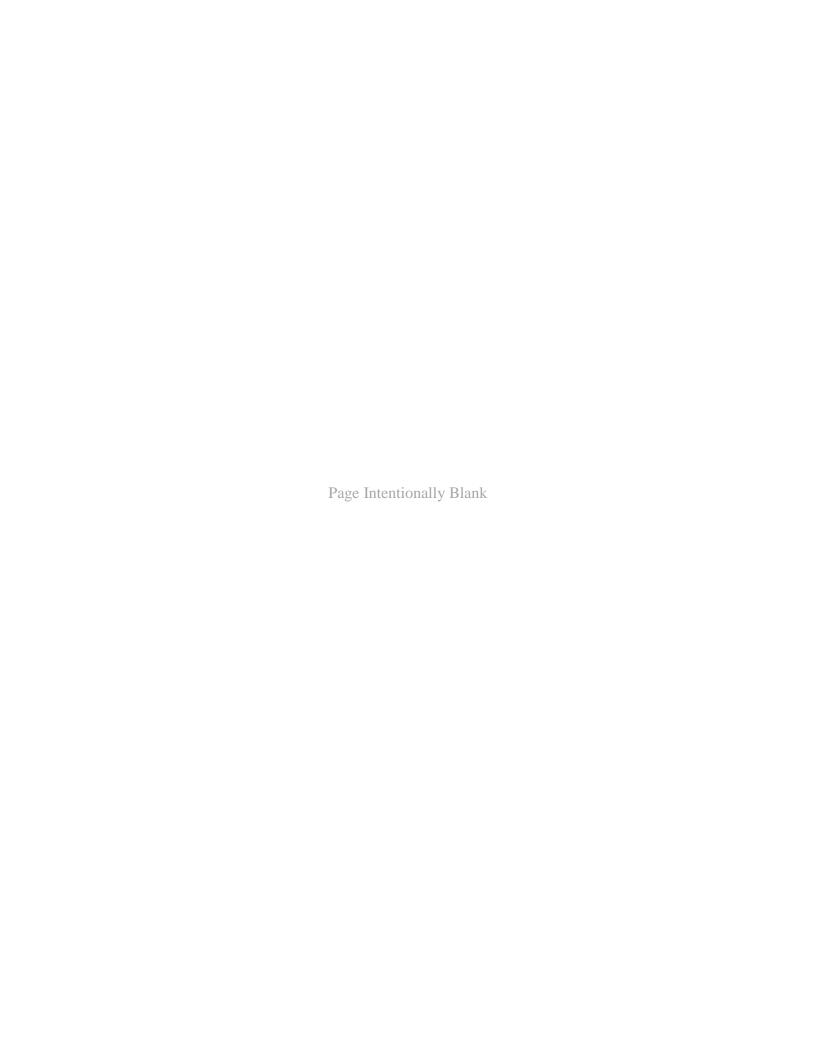
- Assembly of administrative draft for public comment
- August public comment period
- November adoption



PE 2 Strengths & Needs Education / Project Development Assessment Engagement • Technical Assistance to Communities • Nearing completion, • Some items underway • TAC Meeting to be report due in the late fall (internships, Trust the scheduled in August or • Other items beginning in 2019 (trainings, September workshops) Disadvantaged Communities

Involvement Program

Proposition 1 IRWM implementation Grants ¹ Proposal Solicitation Process and Schedule		Latast from
Milestone or Activity	Tentative Schedule ²	Latest from
Coordination with Regional Stakeholders RE: Development of Implementation Grant Program Concepts	May 2017 – August 2018	DWR
DWR Releases Draft Proposal Solicitation Package (PSP) for Public Comment Period (minimum 45-days)	September 2018	
Three Public Meetings (Northern, Central, and Southern California locations TBD)	October 2018	
Draft PSP Public Comment Period Closes	October 2018	
DWR Releases Final PSP	Late Fall 2018	
Round 1 Grant Applications Due to DWR ³	First application anticipated April 2019	
Round 1 Grant Awards	2019	
Round 2 Grant Solicitation Process Begins	2020	
Notes: Includes funding for projects benefitting disadvantaged communities. Schedule subject to change. OWI intends to work with potential grant applicants on a Funding Area basis following and grior to submitted of the grant applications	the release of the Final PSP	https://www.water.ca.gov/Work-With-Us/Grants-And-Loans/IRWN Grant-Programs/Proposition-1



TECHNICAL & GRANT WRITING SUPPORT SERVICES

Presented by Mark Norton P.E., Water Resources & Planning Manager

SAWPA Commission July 17, 2018

SAWPA need for Technical/Grant Writing Services

- Included in the approved FY 17-19 SAWPA Budget for staff that the SAWPA Commission agreed could be used for consulting services instead
- Fulfills SAWPA Strategic Assessment need to address OWOW and Roundtable goals and objectives
- Improves ability to communicate OWOW Plan Update 2018 to decision makers
- Improves sharing of beneficial outcome of Roundtable projects



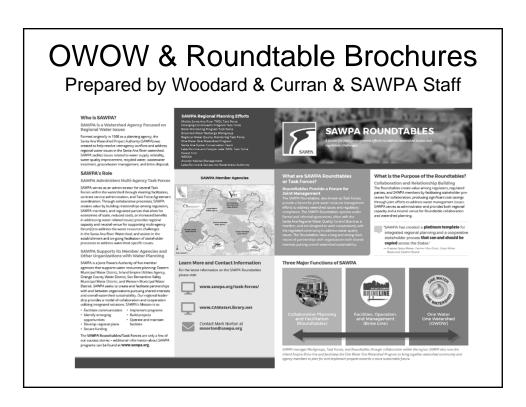


SAWPA Approved the Following in Past FY 17-18

□List of six qualified consultants available for on-call services for Technical and Grant writing services

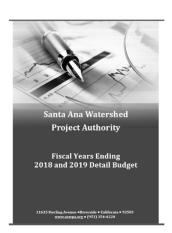


□Contracts w/Dudek, Woodard & Curran and Blais for both technical writing and grant writing



Budget Line Item Change

- Funding support for technical/grant writing services was shown in the approved budget FYE 2018
 FYE 2019 Budget as a staff position
- Commission authorization is needed again to formally transfer funds from labor & benefits to consulting services for FYE 2019.



Additional Technical Writing Services Contract

- Need exists for consultant support to finalize OWOW Plan Update 2018
- Under previous competitive process, Dudek was shortlisted for SAWPA's on-call needs
- Dudek has prepared previous task orders in support of OWOW Plan Update 2018 and Pillar Chapters
- Most qualified consultant for necessary preparation of final OWOW Plan public review draft



Recommendation

- Receive and file outreach brochures
- Authorize transfer of \$120,288.00 from labor and \$52,565.86 from benefits budgeted for a full-time staff position for FYE 2019 to technical/grant writing consultant support for the following funds (100, 370-01, 370-02, 373, 374, 384-01, 386, 387, 392).
- Execute Task Order No. DUDK373-04 with Dudek in the amount of \$38,740 to provide additional technical writing services in support of the SAWPA Planning Department and the OWOW Plan Update 2018.

Questions?