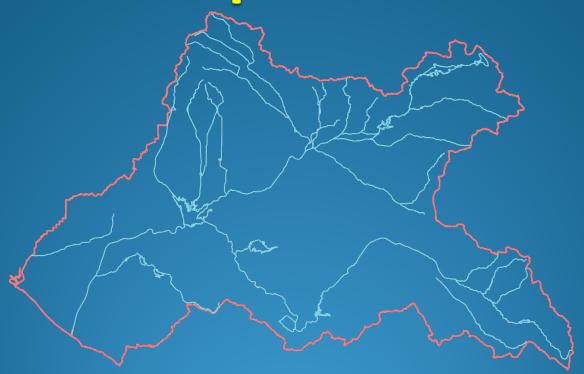
Watershed Sign Search Competition



SAWPA Commission
April 3, 2018

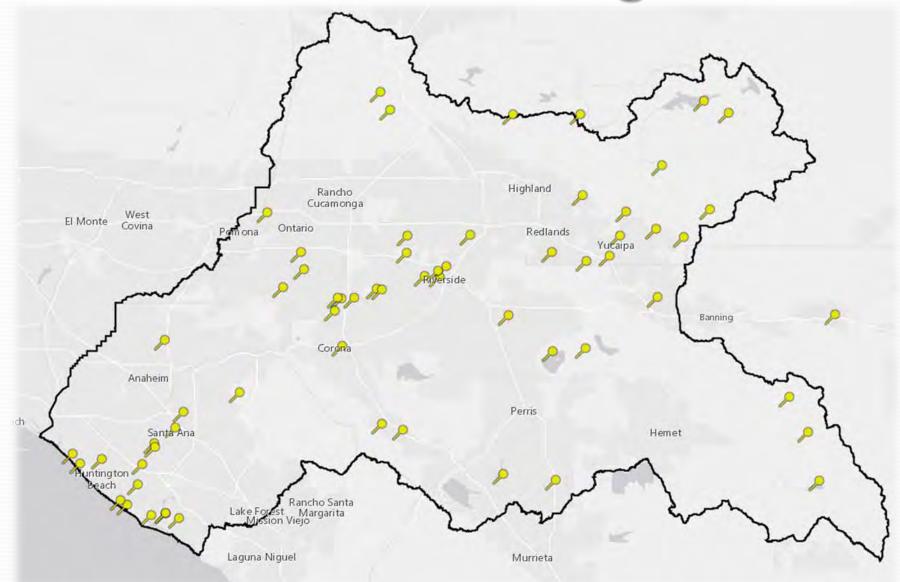
Ian Achimore Senior Watershed Manager

Background on Sign Installations

- \$5,600 SAWPA contract w/ Bri Communications (public relations firm)
- 10 other sign sponsors (all public agencies)
- 64 signs in watershed as of December 2017
- SAWPA logo and OWOW description included on signs



Location of 64 Signs



Sign Search Competition

- Staff has drafted a competition for members of the public to find the most signs by August 31, 2018
- Competition would increase public awareness of OWOW, water resources in the region, and the sign displays SAWPA has co-funded
- Have coordinated with Bri Communications on funding competition award

Next Steps (Pending Commission Approval)

- Coordinate with 10 other sponsors and various river/trail entities
- Distribute two page press release and competition participation conditions to 3 major newspapers
- Create webpage for public to access competition info and interactive map of sign locations



Finalization of Competition

- Throughout Competition period, public submits photos via email
- Staff tabulates photos in accordance with conditions
- In September 2018 present competition results to Commission
- Provide \$200 gift card and plaque to winner(s)



\$

Competition Budget

- \$9,000 for administering competition (source: Fund 100-00 General):
 - Developing competition
 - Review submitted photos
 - Field questions from public
 - Coordinate with press and other public agencies
 - Finalize competition with awards and presentation to Commission
- Up to 4 \$200 (\$800 total) Amazon gift cards (source: private donations)

Recommendation

That the Commission approve staff time and material costs of an amount not to exceed \$9,000 associated with implementation of the proposed Santa Ana River Watershed Sign Search Competition.



2014 Emergency Drought Grant Program Status Report

Mark Norton Water Resources & Planning Manager SAWPA April 3, 2018



Projects in 2014 Emergency **Drought Grant Agreement**

Project 1: Conservation Based Reporting Tools and Rate Structure Implementation



Project 2: High Visibility Turf Removal and Retrofit











IRWM Areas in 2014 Emergency **Drought Grant Agreement**





Background – Project Agreement 22 Committee







Mission: To develop and implement demand reduction and water use efficiency measures in order both to effect an urgent response to the current drought and to transform the water use efficiency of the Santa Ana River watershed in the future.

Committee Members: General Managers of SAWPA member agencies

Committee Chair: Paul Jones, EMWD General Manager

Committee Administration: SAWPA staff





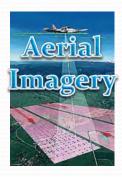


2014 Emergency Drought Grant Program Components

High Visibility Turf Removal and Retrofit











PA 22 Committee Policy Statement History



- What are PA 22 policy statements?
 - Help define program requirements such as what type of rebates qualify for grant reimbursement.
- How many are related to turf?
 - No. 1: Allocation between SAWPA agencies, limit definition of "institutional"
 - No. 3: Modified allocation between SAWPA agencies
 - Committee Action July 2015: Broadened institutional definition to include churches

Initial Policy Definition of Institutional

- HOA and public agencies (clarified that churches are included in 2015)
- During drought, less of these entities were utilizing existing rebates and HOAs had a high potential for water savings
- Emergency Drought Grant Program was designed by SAWPA member agencies to increase rebate amounts for these types of entities





Municipal Water District of Orange County



- MWDOC still prioritizing public agencies: new marketing campaign launched.
- MWDOC has \$880,894 grant allocation from Policy Statement No. 3
 - To date has utilized \$99,014 of the allocation.
- Allowing highly visible commercial properties would immediately utilize funding for pending projects.
- Estimated that 16 average size projects would still be needed by December 31, 2018 deadline.
- In order to meet deadline, MWDOC and SAWPA have met continually to strategize best way to utilize all grant funding.

Mar. 22, 2018 PA 22 Committee

supported policy changes to allow use of grant funds



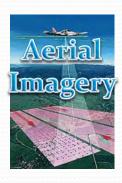
- Broaden definition of "Institutional" to include highly visible commercial properties in order to ensure grant funds are utilized by deadline
 - Reflect change in Grant Agreement amendment
 - Reflect change in new policy statement (No. 5)
- Golf courses still excluded
- Advisory workgroup in consensus, other agencies could utilize new policy if they have grant funding remaining in allocation

2014 Emergency Drought Grant Program Components

Conservation-Based Water Rates Status











Scope of Conservation-Based Rates Component

- SAWPA provides funding and technical assistance (w/ Tom Ash of IEUA) to retail water agencies
- \$215,030 in funding per retail water agency under two phased approach
- Agency, if board approves, implements rates and provides water use information to SAWPA/DWR for ten years post implementation



Partnership with Retail Agencies



Conservation Based Rates Policy Statement History

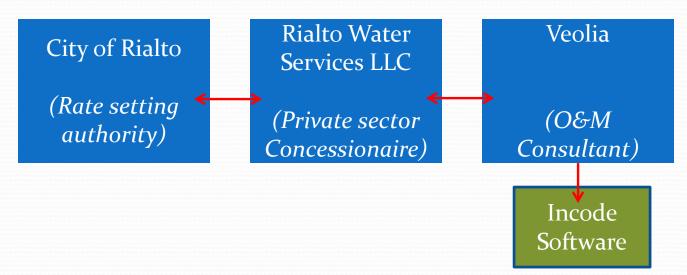


- PA 22 Rates Policy Statement does the following:
 - "Conservation-based rates" = budget-based rates with three escalating tiers,
 - Two phased approach for allocating \$215,030 in Sub-Agreement, and
 - The eligible costs for studying and implementing conservation-based rates such as billing system needs, public outreach and other internal needs an agency may need to accomplish adopting conservation-based rates.

Rialto and Grant Deadline



- Rialto has studied budget-based rates but cannot meet even the extended implementation deadline in amended Grant Agreement: December 31, 2018.
- Billing system, Incode, which is managed by third party Veolia Water Technologies is out of date.
- Billing system needs to calculate budgets on a discrete customer basis.



PA 22 Committee supported recommendation to accept Rialto's work to date as meeting Phase 1 grant deliverable

- Rialto has invoiced the SAWPA and the State \$57,000 for rate study and data management costs, but cannot move forward with rates.
- Rialto is able to provide a summary of the data they have acquired through participation in the program
 - High level customer budgets,
 - Demand forecasts using aerial imagery,
 - System cost projections
- The \$57,000 has prepared them to implement conservationbased rates.
- Committee agreed with staff recommendation that this preparation complies with the intent of the policy statement.
- Rialto staff indicated that it will not be able to proceed with adoption for another 2-3 years so it will terminate grant agreement



City of Tustin also pulls out

- Tustin is also not able to proceed with conservationbased rates by extended grant deadline.
- City management has given direction to their staff not to proceed until late 2019 as major policy decisions such as rate changes need to be considered by new Council (2 members termed out).
- Even though Tustin have incurred costs, they have not invoiced SAWPA.
- Grant agreement with Tustin will be terminated

Remaining Cities Participating

Chino



Rate study final, Billing system update in April, Prop 218 process soon.

Chino Hills



Rate study final, Billing system update in April, Prop 218 process begun.

Hemet



Rate study draft,
Briefed City Council
Members and
Management Team,
Scheduling Follow Up
Workshops.

Overall Emergency Grant Program Status

Scheduled Completion Dates by Component

Project 1: Conservation Based Reporting Tools and Rate Structure Implementation

- Aerial Mapping: (Completed) July 2017
- Conservation Based Rates: December 2018
- Meter Geocoding & Business Classification: December 2018
- Web-Based Information Tool: June 2018

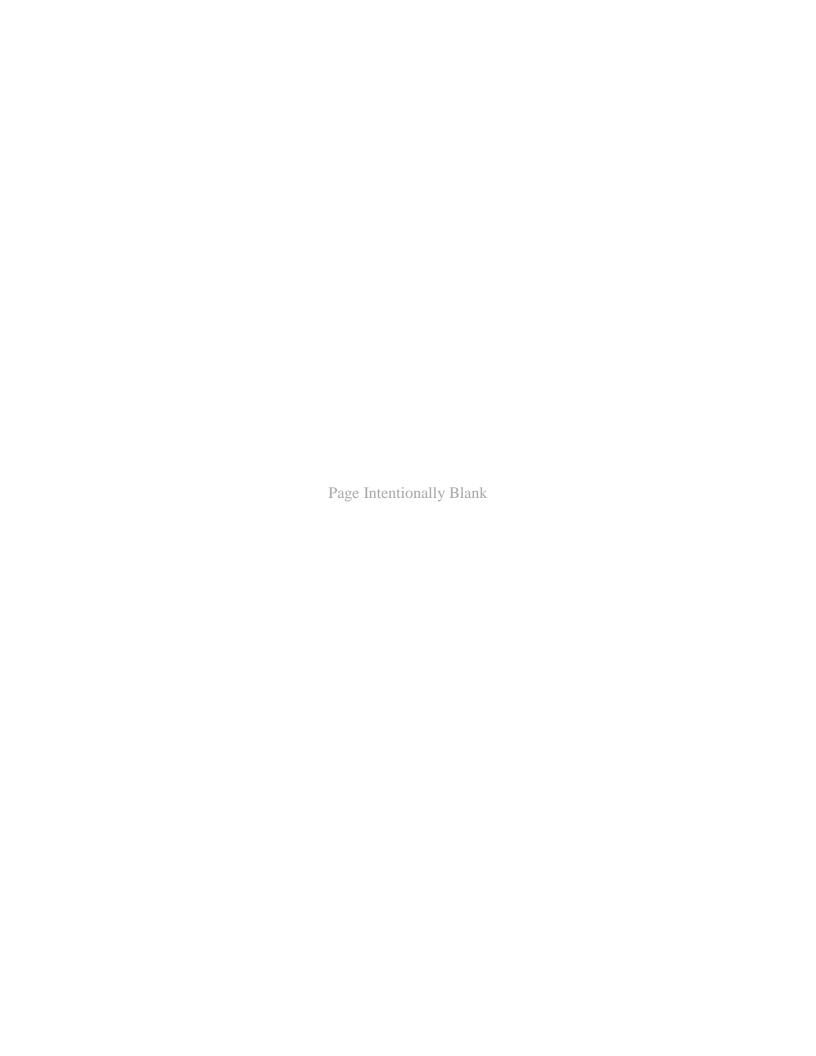
Project 2: High Visibility Turf Removal and Retrofit

Turf Removal: December 2018

Status of Program Spending (As of January 31, 2018 invoices to SAWPA):

	Grant	Required Funding Match	Total	
In Grant Agreement	\$ 12,860,110	\$ 7,051,533	\$ 19,911,643	
Invoiced (\$)	\$6,118,805	\$ 5,943,834	\$12,062,639	
Invoiced (%)	48%	84%	61%	

Questions?



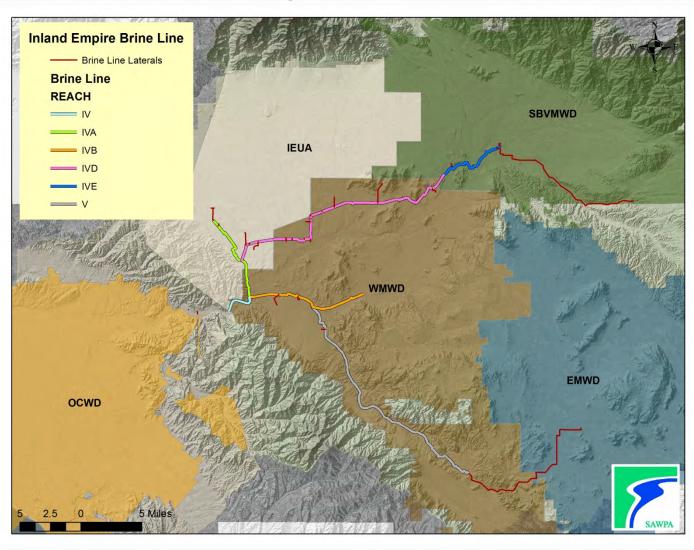
Inland Empire Brine Line

Operations Report April 3, 2018

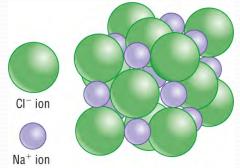
Recommendation

• Receive and File

Inland Empire Brine Line



Salt Removal - Flow Data

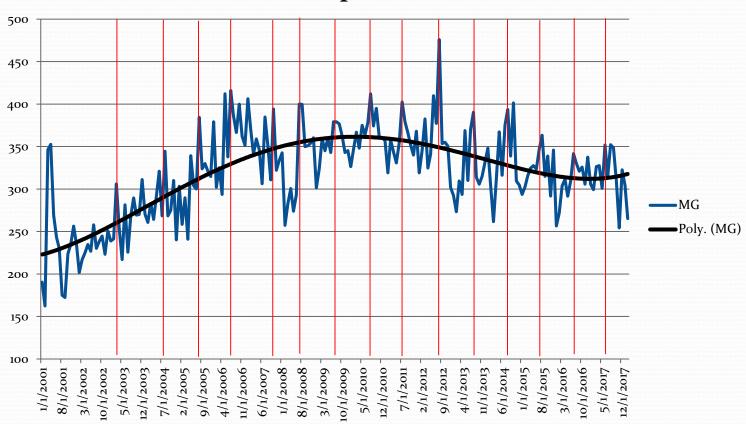


Inland Empire Brine Line (2001-2017)
TDS (tons) - Flow (MG) per year



Brine Line Flows - History





Sewer System Management Plan

- Guiding document for Brine Line Operations
- Plan is audited every 2 years (due later this year)
- Recertified every 5 years (due 2019)
- 13 sections



Beg. MH	End. MH	Approximate Distance (ft)		Last	Spot Check Frequency	Average Workers Needed	Total Hours	Cleaning Responsibility
				REACH I				
4-0140	4-0010	11972	10 years		1 year	2	82	SAWPA
				REACH IV				
4A-0680	4A-0390	15575	7 years		2 years	3		IEUA
4A-0390	4A-0180	9119	7 years	2012	2 years	3	84	SAWPA
4A-0180	4A-0010	16588	7 years	2011	2 years	3	174	SAWPA
No. of Street, or other Persons			10000	REACH IV				
4B-0890	4B-0780		1 year		6 months	3		SAWPA
4B-0780	48-0580	6006	1 year	2018	6 months	3		SAWPA
4B-0580	4B-0490	3869	1 year		6 months	3	42	SAWPA
48-0490	48-0150	14336	5 years	2011	2 years	3	159	SAWPA
4B-0150	4B-0010	15962	5 years	2011	2 years	- 4	220	SAWPA
	S. Const.			REACHIV				
4D-1550	4D-1200	27391	7 years	2007	1 year	3	288	SAWPA
4D-1200	4D-1190	2122	7 years	Never	1 year	3	24	SAWPA
4D-1190	4D-0750	27347	7 years	2012	1 уваг	3	291	SAWPA
4D-0750	4D-0600	9520	7 years	2012	1 year	3		SAWPA
4D-0600	4D-0470	12628	7 years	2009	1 year	3	144	SAWPA
4D-0470	4D-0010	34101	7 years	2012	1 year	3	366	SAWPA
	-			REACH IV	-E			
4E-0390	4E-0270		5 years	2007	2 years	3		SAWPA
4E-0270	4E-0130	13320	5 years	2009	1 year	3		SAWPA
4E-0130	4E-0010	9725	10 years		5 years	3	172	SAWPA

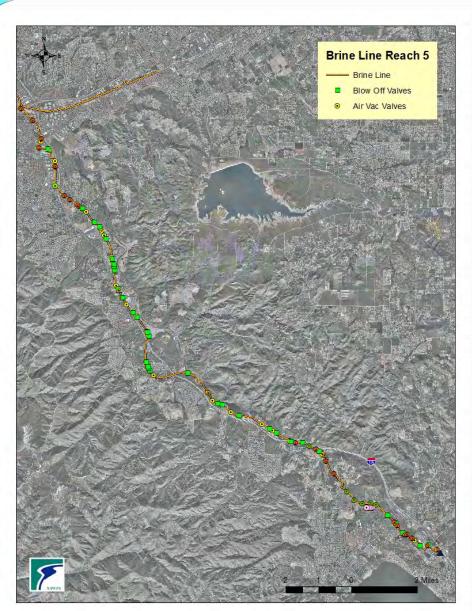
					Cleaning		Cleaning
Name	Reach	Beginning MH	Ending MH		Frequency	Last Cleaning	
Chino/Pine	IV-A	4A-0370	4A-0360	151	6 months	Sep-17	SAWPA
Temescal	IV-B	4B-0500	4B-0490	178	6 months	Dec-12	SAWPA
Galena	IV-D	4D-1090	4D-1080	70	3 months	Feb-13	SAWPA
Felspar	IV-D	4D-1010	4D-0980	217	3 months	Feb-13	SAWPA
Brookhollow	IV-D	4D-0970	4D-0940	63	3 months	Feb-13	SAWPA
Bain (Cantu-Galleano)	IV-D	4D-0880	4D-0850	294	6 months	Feb-13	SAWPA
Bellegrave	IV-D	4D-0730	4D-0700	197	3 months	Feb-13	SAWPA
Schleisman	IV-D	4D-0360	4D-0340	402	6 months	Feb-13	SAWPAWWWD
Bonview	IV-D	4D-0200	4D-0190	42	6 months	Nov-12	SAWPA
Eudid	IV-D	4D-0060	4D-0030	621	3 months		SAWPA
La Cadena	IV-E	4E-0190	4E-0180	380	12 months	Jan-18	SAWPA
Warm Springs	IV-E	4E-0320	4E-0310	377	6 months		SAWPA

Santa Ana Watershed Project Authority Somet System Management Flan April 2014 Fage L of 3



CHAPTER 14. SSMP APPENDIX TABLE OF CONTENTS

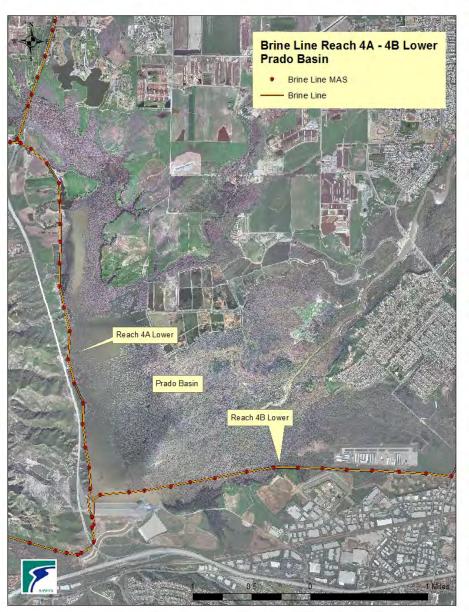
ppendix	Document	Last Updated
A-1	State of California Water Resources Control Board Order No. 006 0003	June-06
A-2	State of California Water Resources Control Board Oeder Mr. 2008-0002-EXEC State of California Water Resources Control Board Order, No. 2013-0058-EXEC	March-16
A-3	SSMP Schedule	June-06
B-4	CDM Gap Analysis	September-07
B-1	SAWPA Organization Chart	Augure-17
Cit	Ordinance No. 7, An Ordinance Establishing Regulations for the Use of the Inland Empire Brine Line	October 13
62	Sewer System Standard Drawings	-
	S-01 60° Diameter Freezer Manhole Installanon	July-08
	S-02 Manhole Base for New or Exercing Pipe	May-08
	S-03 Manhale Pipe Connectors	May-08
	S404 Manhole Miscellaneous Details	May-08
	S-05.36" Manhole Frame and Two Concentric Covers	March-16
	S-06 Manitole Lining System	May-08
	S-07 Locking Manhole Cover	May-08
	S408 Pipe Bedding and Trench Backfill for Sewer Pacifities	May-08
Ī	S-09 Permissible Depth of Cover for PVC Pipe	May-08
- 1	S-10 Water, Recycled Water and Sewer Main Parallel Separations	May-08
- 1	S-11 Water, Recycled Water and Sewer Main Perpendicular Separations	July-08
	S-12 Water, Recycled Water and Sewer Main Parallel and Perpendicular Separations Notes	July-08
	S-13 Sealed HDPE Gravity Sewer Access Manhole	July-08
1	S-14 Sealed FRP Gravity Sewer Acress Manhole	July-08
1	S-15 Pipe Support for Undepart Sewer Mains	July-08
C-3	Member Agency Agreements	-
	Multijunisfictional Pretreatment Agreement Between SAWPA and the Agencie: (EMWD, IBUA, JCSD, Valley Diagot, SBMWD, WMWD and YVWD)	October-13
	Operation and Maintenance Agreement for Reach IV, IV-A, IV-B, IV-D, and IV-E, between VMWD and SAWPA	Augum-18
64	List and Samples of Discharge Permin (Pertin and Memfer Denalters Permit).	Sepanniber 13
E-M	List of Dischargers to the Brine Line	August-17
C-5	SAWFA Basement Summary, RBF Consulting	January-08
·C-6	Britis Line Pees	August-17
C-7	Sample Bone Line Connection Application	March-16



Brine Line Reach 5 54 - Air Release & Vacuum Valves 36 - Blow-off Valves





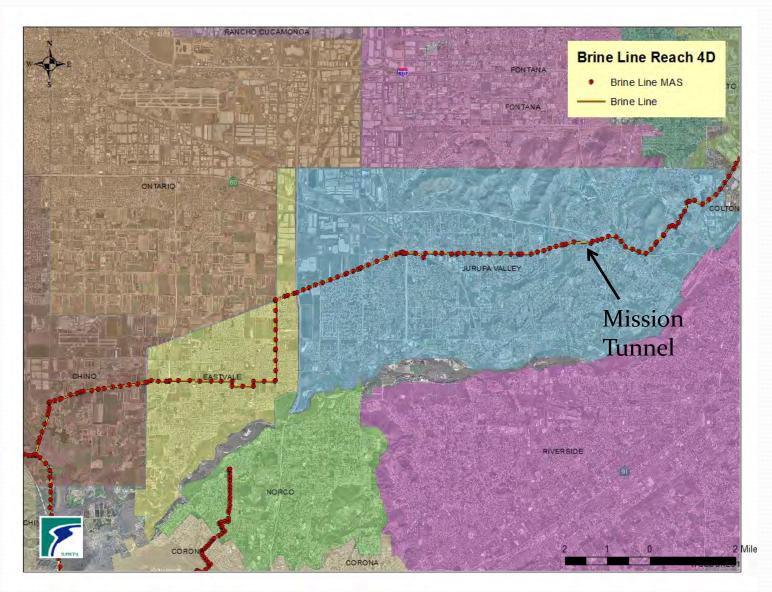


Reach 4A – 4B Prado Basin





Reach 4D



Sediment Traps – 2 locations

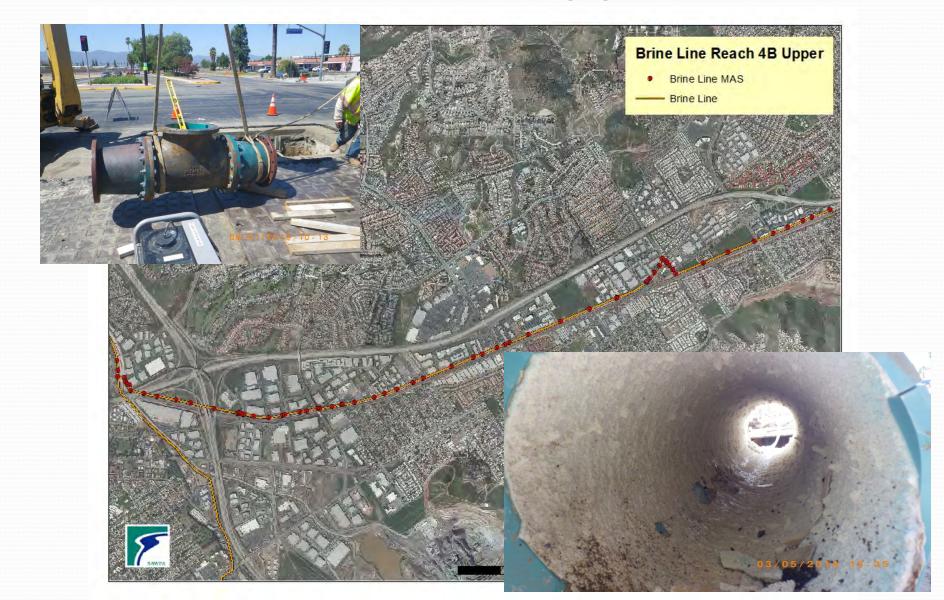


Euclid Avenue (SR-83)



Schleisman Road (Eastvale)

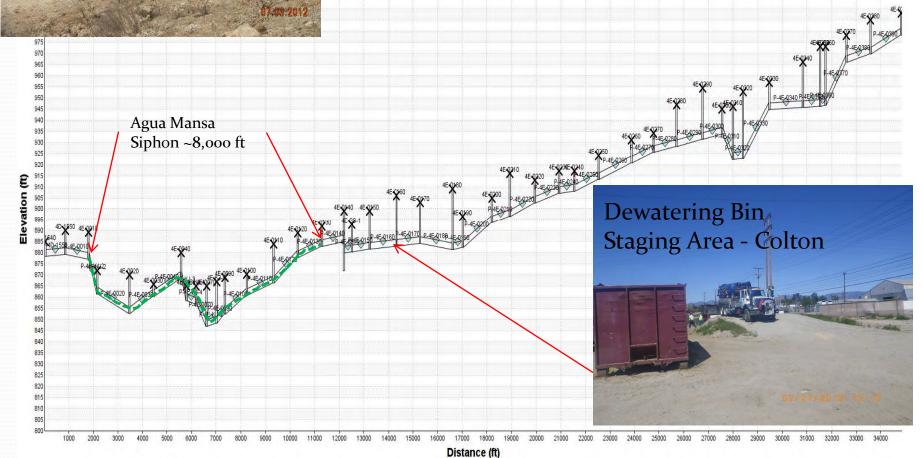
Reach 4B Upper





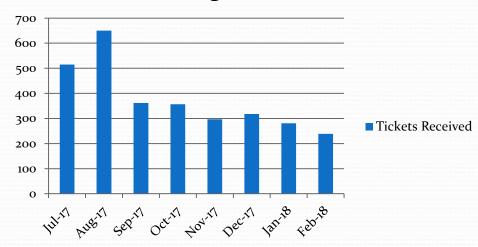
Reach 4E

Reach 4E Hydraulic Profile



USA DigAlerts

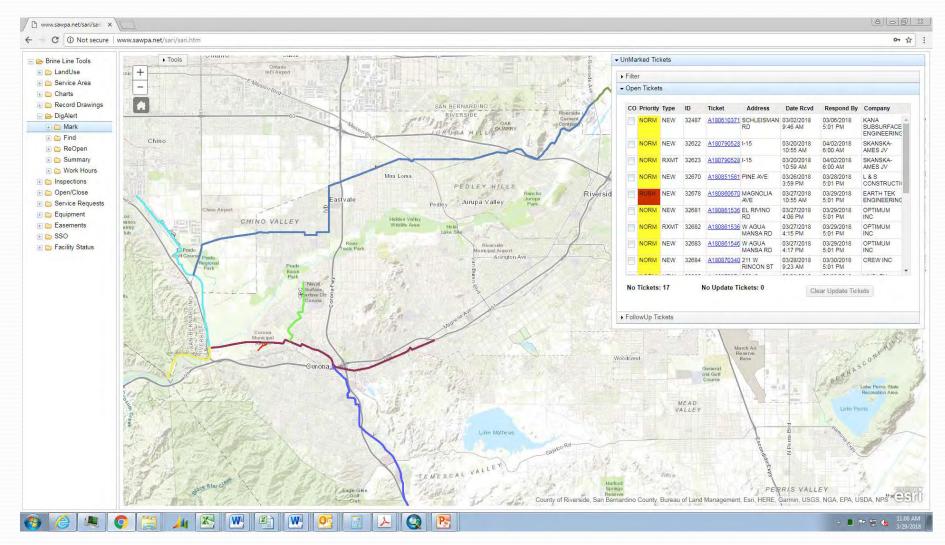
USA DigAlert FY17-18



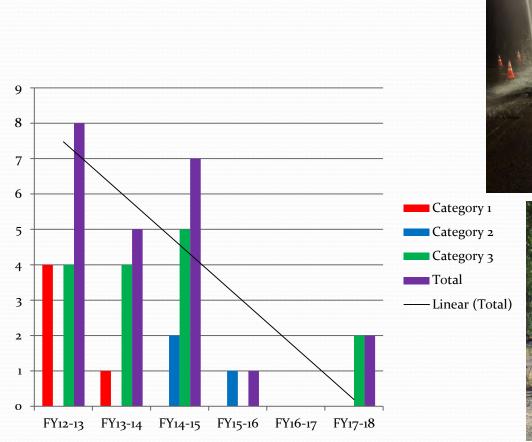




USA DigAlert GIS Application



Sewer System Overflows (SSO)













Brine Line Operations Center

Brine Line Service Contracts



Focus of SAWPA Field Staff

