



S A W P A

SANTA ANA WATERSHED PROJECT AUTHORITY
11615 Sterling Avenue, Riverside, California 92503 • (951) 354-4220

NOTICE OF REGULAR MEETING OF THE PROJECT AGREEMENT 22 COMMITTEE

Interregional Landscape Water Demand Reduction Program

Committee Members:

- Halla Razak, General Manager, Inland Empire Utilities Agency
- Doug Headrick, General Manager, San Bernardino Valley Municipal Water District
- Paul D. Jones, General Manager, Eastern Municipal Water District, Chair
- Michael Markus, General Manager, Orange County Water District, Vice Chair
- Craig Miller, General Manager, Western Municipal Water District

THURSDAY, APRIL 26, 2018 – 8:00 A.M.

AGENDA

1. CALL TO ORDER (Paul D. Jones, Chair)

2. PUBLIC COMMENTS

Members of the public may address the Committee on items within the jurisdiction of the Committee; however, no action may be taken on an item not appearing on the agenda unless the action is otherwise authorized by Government Code §54954.2(b).

3. APPROVAL OF MEETING MINUTES: MARCH 22, 2018 3

Recommendation: Approve as posted.

4. COMMITTEE DISCUSSION ITEMS

A. ALLOCATION OF GRANT SAVINGS TO REMAINING RETAIL AGENCIES PARTICIPATING IN THE CONSERVATION-BASED WATER RATES PROJECTS (PA22#2018.8) 9

Presenter: Ian Achimore

Recommendation: (1) Distribution of the Conservation-Based Water Rates Project’s cost savings to the three remaining participating cities: Chino, Chino Hills and Hemet; and, (2) Preparation and execution of amendments to the three cities’ Sub-Grantee agreements.

B. RETAIL WATER AGENCY METER GEOCODING AND BUSINESS TYPE CLASSIFICATION PROGRAM (PA22#2018.9) 11

Presenter: Rick Whetsel

Recommendation: Receive and file.

C. EMERGENCY DROUGHT GRANT PROGRAM SCHEDULE AND BUDGET UPDATE (PA22#2018.10) 13

Presenter: Ian Achimore

Recommendation: Receive and file.

D. CHANGES TO METROPOLITAN WATER DISTRICT’S WATER USE EFFICIENCY PROGRAMS (PA22#2018.11) 17

Presenter: Ian Achimore

Recommendation: Receive and file.

5. FUTURE AGENDA ITEMS

6. ADJOURNMENT

PLEASE NOTE:

Americans with Disabilities Act: Meeting rooms are wheelchair accessible. If you require any special disability related accommodations to participate in this meeting, please contact (951) 354-4220 or kberry@sawpa.org. Notification at least 48 hours prior to the meeting will enable staff to make reasonable arrangements to ensure accessibility for this meeting. Requests should specify the nature of the disability and the type of accommodation requested.

Materials related to an item on this agenda submitted to the Commission after distribution of the agenda packet are available for public inspection during normal business hours at the SAWPA office, 11615 Sterling Avenue, Riverside, and available at www.sawpa.org, subject to staff's ability to post documents prior to the meeting.

Declaration of Posting

I, Kelly Berry, Clerk of the Board of the Santa Ana Watershed Project Authority declare that on Wednesday, April 18, 2018, a copy of this agenda has been uploaded to the SAWPA website at www.sawpa.org and posted in SAWPA's office at 11615 Sterling Avenue, Riverside, California.

/s/

Kelly Berry, CMC

2018 Project Agreement 22 Committee Regular Meetings

Fourth Thursday of Every Month

(Note: All meetings begin at 8:00 a.m., unless otherwise noticed, and are held at SAWPA.)

January		February	
1/25/18	Regular Committee Meeting	2/22/18	Regular Committee Meeting [cancelled]
March		April	
3/22/18	Regular Committee Meeting	4/26/18	Regular Committee Meeting
May		June	
5/24/18	Regular Committee Meeting	6/28/18	Regular Committee Meeting
July		August	
7/26/18	Regular Committee Meeting	8/23/18	Regular Committee Meeting
September		October	
9/27/18	Regular Committee Meeting	10/25/18	Regular Committee Meeting
November		December	
11/15/18*	Regular Committee Meeting*	12/27/18	Regular Committee Meeting

*Meeting date adjusted due to conflicting holiday.



PROJECT AGREEMENT 22 COMMITTEE
Interregional Landscape Water Demand Reduction Program
REGULAR MEETING MINUTES
March 22, 2018

COMMITTEE MEMBERS PRESENT

Doug Headrick, General Manager, San Bernardino Valley Municipal Water District
Michael Markus, General Manager, Orange County Water District [Vice Chair]
Craig Miller, General Manager, Western Municipal Water District
Halla Razak, General Manager, Inland Empire Utilities Agency

COMMITTEE MEMBERS ABSENT

Paul D. Jones, General Manager, Eastern Municipal Water District [Chair]

STAFF PRESENT

Ian Achimore, Larry McKenney, Mark Norton, Zyanya Blancas

1. CALL TO ORDER/PLEDGE OF ALLEGIANCE

The meeting was called to order at 8:00 a.m. by Vice Chair Markus at the Santa Ana Watershed Project Authority, 11615 Sterling Avenue, Riverside, California.

2. PUBLIC COMMENTS

There were no public comments.

3. APPROVAL OF MEETING MINUTES: JANUARY 25, 2018

MOVED, approve the January 25, 2018 meeting minutes.

Result:	Adopted (Unanimously; 4-0)
Motion/Second:	Miller/Razak
Ayes	Headrick, Markus, Miller, Razak
Nays:	None
Abstentions:	None
Absent:	Jones

4. COMMITTEE DISCUSSION ITEMS

A. UPDATES TO PA 22 COMMITTEE'S POLICY STATEMENT AND GRANT AGREEMENT REFLECTING CHANGES TO HIGH VISIBILITY TURF REMOVAL AND RETROFIT COMPONENT (PA22#2018.5)

Ian Achimore provided a PowerPoint presentation outlining the proposed Policy Statement No. 5 and an update on the pending amendment to the Proposition 84 Drought Round Grant Agreement (Grant Amendment).

The proposed Policy Statement No. 5 will broaden the definition of "InstitutionalB" to include

highly visible commercial properties to ensure grant funds are utilized by the deadline proposed in the pending Grant Amendment. Golf courses will continue to be excluded. This will require a minor change in the Grant Amendment, which is currently pending with the Department of Water Resources (DWR). The pending Grant Amendment proposes a scope and schedule change.

SAWPA staff is working with the Municipal Water District of Orange County (MWDOC) and Orange County Water District on expeditiously utilizing the lower watershed's grant allocation of \$880,894 for the High Visibility Turf Removal and Retrofit component. To date, MWDOC has utilized \$99,014, of the allocation. Due to the public perception that the recent drought has ended, public agencies or HOA properties have low interest in obtaining grant funding; MWDOC has launched a new marketing campaign. MWDOC estimated that 16 average size projects from commercial, public agencies or HOA properties would still be needed by December 31, 2018 deadline to utilize all grant funding. Based on previous turf removal project timelines and widening the eligibility requirements, the 16-project goal is attainable.

Committee member Razak asked about whether other regions outside of Orange County have spent their grant allocation and if it was possible to extend the grant agreement for another year in order to utilize all the funds. Achimore stated that the way they determine if allocated funds have been used is by tracking the invoices SAWPA receives. Communications with agencies indicate that half of their allocated funds have been spent and are on track to utilizing all their allocated monies. He also noted that inquiring about an extension to the Grant Agreement is feasible, but highly discouraged due to an increase in administrative costs if approved and possible rejection due to legislative drive to complete this 2006 Water Bond Grant.

Vice Chair Markus asked if unexpended funds may be transferred to other parts of the Emergency Drought Grant Program. Achimore indicated that he is currently strategizing a way to do that in case there are leftover funds and any proposal will be brought to the Committee for approval.

Committee member Miller expressed his concerns regarding the delay of the Grant Amendment approval by DWR and asked if advertising in the lower watershed can begin prior to DWR approval of Grant Amendment. Achimore explained that DWR is aware that the process has taken longer than usual. Most of their staff has been assigned to handle the Oroville spillway incident and SGMA Groundwater Management program, which has delayed their process. He indicated that he sees no major issues in advertising prior to the approval of the Grant Amendment as communications with DWR signal a certain approval.

Speaker from the audience, Joe Berg, Water Efficiency Program Manager at MWDOC, informed the Committee that MWDOC has a list of projects that qualify to receive funding right away, which will be targeted with the intensive marketing campaign.

MOVED, approved adoption of Policy Statement No. 5 and amending the Proposition 84 Drought Round Grant Agreement to allow highly visible commercial properties to receive turf removal rebates under the Emergency Drought Grant Program.

Result:	Adopted (Unanimously; 4-0)
Motion/Second:	Headrick/Razak
Ayes	Headrick, Markus, Miller, Razak

Nays: None
 Abstentions: None
 Absent: Jones

B. CITY OF RIALTO CONSERVATION-BASED RATE STUDY PROCESS (PA22#2018.6)

Ian Achimore provided a PowerPoint presentation on the conservation-based water rates process for the City of Rialto.

Staff has been working with the City of Rialto since the execution of their Sub-Grantee agreement to assist them with the process of analyzing conservation-based rates. The City's rate consultant and GIS management consultant have drafted an analysis of their billing data, which has prepared them for moving forward with conservation-based rates. Due to their billing system limitation, the City will not be able to implement conservation-based rates and calculate budgets on a discrete customer basis for approximately three years.

The City has invoiced SAWPA for approximately \$57,000 under the Sub-Grantee Agreement. Staff believes that by providing a final summary of their analysis conducted regarding their billing information data, water demand data based on aerial imagery, and revenue requirements, the City complies with the conservation-based rates policy statement.

MOVED, approved City of Rialto's work-to-date of the initial implementation of a rate analysis as complying with the PA 22 Committee conservation-based policy statement.

Result: **Adopted (Unanimously; 4-0)**
 Motion/Second: Razak/Headrick
 Ayes: Jones, Headrick, Markus, Miller, Razak
 Nays: None
 Abstentions: None
 Absent: Jones

C. EMERGENCY DROUGHT GRANT PROGRAM SCHEDULE AND BUDGET UPDATE (PA22#2018.7)

Ian Achimore provided an oral update of the Emergency Drought Grant Program schedule and budget.

Schedule Completion Dates by Components

Project 1 Conservation-Based Reporting Tools and Rate Structure Implementation	Project 2 High Visibility Turf Removal and Retrofit
<ul style="list-style-type: none"> - Aerial Mapping: (Completed) July 2017 - Conservation Based Rates: December 2018 (Previously July 2019 – change due to the City of Tustin's dropout) - Meter Geocoding & Business Classification: December 2018 - Web-Based Information Tool: June 2018 	<ul style="list-style-type: none"> - Turf Removal: December 2018

Status of Program Spending (As of January 31, 2018 invoices to SAWPA)

	Grant	Required Funding Match	Total
In Grant Agreement	\$ 12,860,110	\$ 7,051,533	\$ 19,911,643
Invoiced (\$)	\$6,118,805	\$ 5,943,834	\$12,062,639
Invoiced (%)	48%*	84%*	61%*

* Due to administrative costs, some agencies have opted to submit their invoices to SAWPA at the end of their program and thus impacting the completion percentage.

Vice Chair Markus requested a cost breakdown using charts of each item under the Projects' components.

Committee member Razak voiced her support of collaboration and communication with the agencies that dropped out of the program to fine-tune the program process and avoid drop outs. Achimore stated that exit interviews are given to the dropped-out agencies and have provided valuable information that can assist future participating agencies.

A discussion ensued regarding the different obstacles participating Cities must overcome compared to water retail agencies. The Committee agreed that it is more difficult for a City to participate in conservation-based water rates and suggested staff use cities who have already implemented conservation-based water rates as models for cities who are struggling to transfer over.

It was noted that although the Emergency Drought Grant Program is due to end at the end of the calendar year, the PA22 Committee is will continue to address all water use efficiency management measures, which include the Santa Ana River Conservation and Conjunctive Use Program (SARCCUP) water use efficiency component.

Vice Chair Markus called for a motion to receive and file Agenda Item No. 4.C. Committee member Miller moved the motion; Committee member Razak seconded the motion.

MOVED, receive and file Emergency Drought Grant Program schedule and budget update.

Result: **Adopted (Unanimously; 4-0)**
 Motion/Second: Miller/Razak
 Ayes: Headrick, Markus, Miller, Razak
 Nays: None
 Abstentions: None
 Absent: Jones

5. FUTURE AGENDA ITEMS

There were no proposed future agenda items.

6. ADJOURNMENT

There being no further business for review, Vice Chair Markus adjourned the meeting at 8:48 a.m.

**Approved at a Regular Meeting of the Project Agreement 22 Committee on Thursday,
April 26, 2018.**

Paul D. Jones II, Chair

Attest:

Kelly Berry, CMC
Clerk of the Board

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PA 22 COMMITTEE MEMORANDUM NO. 2018.8

DATE: April 26, 2018

TO: SAWPA Project Agreement 22 Committee

SUBJECT: Allocation of Grant Savings to Remaining Retail Agencies Participating in the Conservation-Based Water Rates Project

PREPARED BY: Ian Achimore, Senior Watershed Manager

RECOMMENDATION

Approve the:

- 1) Distribution of the Conservation-Based Water Rates Project's cost savings to the three remaining participating cities: Chino, Chino Hills and Hemet; and
- 2) Preparation and execution of amendments to the three cities' Sub-Grantee agreements.

DISCUSSION

Through the Emergency Drought Grant Program, SAWPA has implemented the Conservation-Based Water Rates project component (project) by entering into Sub-Grantee agreements with various retail water agencies in the watershed. The Sub-Grantee agreements allow SAWPA to reimburse the retail agencies for up to \$215,030 using funds provided by the Department of Water Resources (DWR) Proposition 84 Drought Grant. The agreements use a two phased approach to incentive agencies to adopt conservation-based rates. A retail agency has access to 50% of their \$215,030 contracted amount (\$107,515) before their elected governing boards make a decision on whether to adopt the rate structure, with the remaining 50% made available to them if the rate structure is approved.

SAWPA has executed Sub-Grantee agreements with the following agencies:

Sub-Grantee	Conservation-Based Rates Status
Chino	Study finalized; rate hearing summer 2018.
Chino Hills	Study finalized; rate hearing on May 8, 2018.
Cucamonga Valley Water District	Rate study finalized; Board decided not to utilize rates on September 20, 2017.
East Valley Water District	Rate study finalized; Adopted rates on June 2015.
Garden Grove	Rate study finalized; Council decided not to utilize rates on August 22, 2017.
Hemet	Ongoing study; briefing management.
Rialto	Rate analysis finalized April 2018; moving forward with rates after deadline of Grant Agreement.
San Jacinto	Rate study finalized; Council decided to not utilize rates on December 5, 2017.
Tustin	Rate study draft finalized; moving forward with rate setting process after deadline of Grant Agreement.

As discussed at past PA 22 Committee meetings and shown in the above table, several retail water agencies have ended participation with the project due to issues with out-of-date billing systems that cannot calculate water-use budgets at the customer level, results from their recent rate studies that analyzed the implementation of conservation-based rates, decisions by their councils/boards and feedback from management.

The remaining agencies who are participating in the project include the cities of Chino, Chino Hills and Hemet. The funding from the various agencies that have ended their participation in the project, which totals to approximately \$711,000, can be utilized for the remaining three cities. This funding, which would be allocated between each agency at (approximately \$237,000 per city), could be used as a further incentive to ensure these three cities adopt conservation based rates. This change would increase each cities Sub-Agreement total funding amount from \$215,030 to approximately \$450,000. The two phased approach would still be used in order to ensure an effective incentive to adopt conservation based rates, with \$107,515 available before the cities' governing boards adopt the rate structure, and approximately \$345,000 available after the decision is made.

At this time as Chino Hills and Chino are moving forward with rates at an accelerated pace. Hemet has projected that they can cover their projected rate conversion costs within the Sub-Grantee agreement amount of \$450,000. If any of the cities do not need up to \$450,000 because their actual rate conversion costs are ultimately less than \$450,000, those unneeded funds would be allocated amongst the others that have a need for further funding (above \$450,000) for their rate conversion.

CRITICAL SUCCESS FACTORS

The following OWOW critical success factors are addressed by this action:

1. Administration of the OWOW process and plan in a highly efficient and cost-effective manner.
2. Data and information needed for decision-making is available to all.

RESOURCE IMPACTS

Funding for staff to manage the Conservation-Based Water Rates component will come from the Proposition 84 IRWM Drought Grant shown in the labor categories within the FYE 2018 fiscal year in the Committee's two year budget.

PA 22 COMMITTEE MEMORANDUM NO. 2018.9

DATE: April 26, 2018
TO: SAWPA Project Agreement 22 Committee
SUBJECT: Retail Water Agency Meter Geocoding and Business Type Classification Program
PREPARED BY: Rick Whetsel, Senior Watershed Manager

RECOMMENDATION

Receive and file.

DISCUSSION

SAWPA consultant Miller Spatial Services has created a web-based dashboard to track progress on the implementation of the Retail Water Agency Meter Geocoding and Business Type Classification Program. This dashboard color-codes the various agencies participating in the program to denote their progress. Miller Spatial is currently working with 19 retail agencies identified at some level of participation.

Please note that Miller Spatial has capacity to bring on additional retail agencies to participate in the grant funded program. Miller Spatial does not expect the addition of agencies, at this late time, to impact their ability to complete the implementation of the program within the grant funding window.

BACKGROUND

On August 24, 2017, the Project Agreement (PA) 22 Committee authorized a Task Order with Miller Spatial Services, LLC for an amount not-to-exceed \$300,000 to implement the Retail Water Agency Meter Geocoding and Business Type Classification Program for agencies in the Santa Ana River Watershed, as well as the EMWD and WMWD service areas within the Upper Santa Margarita Watersheds.

The support services to be performed by the consultant, Miller Spatial Inc. are highlighted below:

- Water Meter Account to Water Meter Service Area Matching Services
- Business Account Type Classification Services based upon North American Industry Classification System (NAICS) Data
- Identification of Mixed Use Commercial, Industrial and Institutional (CII) Accounts
- Project Reporting following Prop 84 Reporting Formats and Requirements

CRITICAL SUCCESS FACTORS

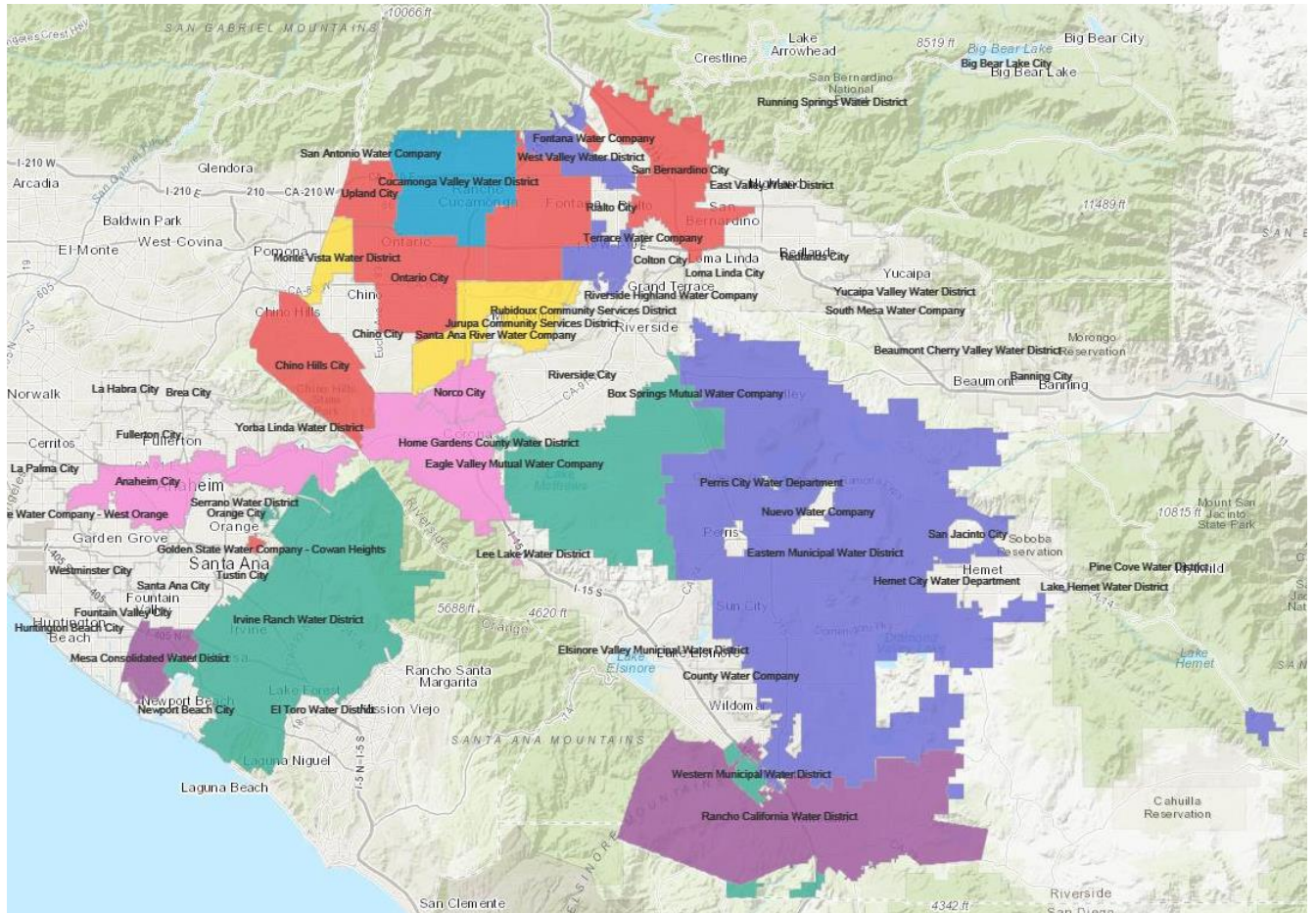
The following OWOW critical success factors are addressed by this action:

1. Administration of the OWOW process and plan in a highly efficient and cost-effective manner.
2. Data and information needed for decision-making is available to all.

RESOURCE IMPACTS

Funding for staff to manage the Retail Water Agency Meter Geocoding and Business Type Classification Program component will come from the Proposition 84 IRWM Drought Grant shown in the labor categories within the FYE 2018 fiscal year in the Committee's two year budget.

Program Status Map



Legend:

- Step 1 - Agency Signed Up
- Step 2 - Discovery Consultation
- Step 3A - Geocode Service locations
- Step 3B - Geocode NAICS
- Step 4 - Create Multi Layer Overlay Areas
- Step 5 - Agency Review

PA 22 COMMITTEE MEMORANDUM NO. 2018.10

DATE: April 26, 2018
TO: SAWPA Project Agreement 22 Committee
SUBJECT: Emergency Drought Grant Program Schedule and Budget Update
PREPARED BY: Ian Achimore, Senior Watershed Manager

RECOMMENDATION

Receive and file.

DISCUSSION

The following information provides an overview of the scheduled completion dates of each of the Emergency Drought Grant Program's components, and the status of Program's spending in comparison to the overall budget in the Proposition 84 Grant Agreement. There are two sub-projects included in the Program:

- Project 1: Conservation Based Reporting Tools and Rate Structure Implementation.
- Project 2: High Visibility Turf Removal and Retrofit.

Project 1 includes the project components: 1) Aerial Mapping, 2) Conservation Based Rates, 3) Meter Geocoding & Business Type Classification, 4) Web-Based Information Tool, 5) Cloud Services and Dashboard for Aerial Mapping Data. Project 2 just includes the turf removal and retrofit component.

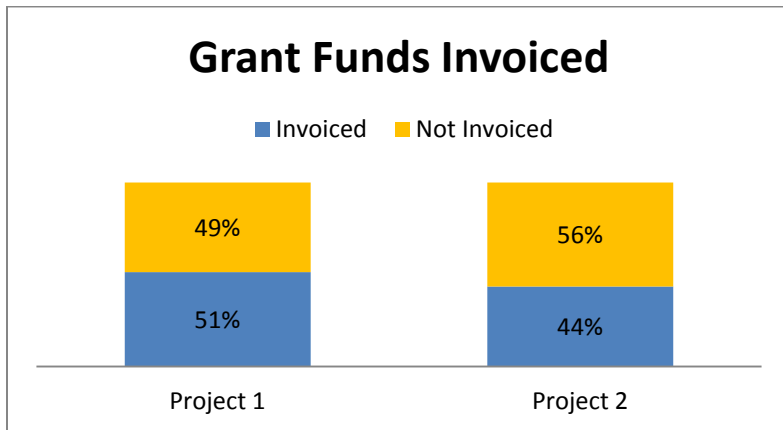
It is important to note the following items when reviewing this memorandum's charts:

- The dates and funding amounts provided for project completion assume the DWR approves the amendment request approved by the PA 22 Committee on August 24, 2017.
- The funding amounts for Project 2 show that the Sub-Grantee agreements have been amended, per the approval of the PA 22 Committee on August 24, 2017. That action increased the funding available to Eastern Municipal Water District, Inland Empire Utilities Agency and Western Municipal Water District.
- The memo reflects the latest invoices that have been submitted to SAWPA by February 28, 2018.

PROGRAM STATUS

	Grant	Required Funding Match	Total
In Grant Agreement	\$ 12,860,110	\$ 7,051,533	\$ 19,911,643
Invoiced (\$)	\$6,192,209	\$ 5,943,834	\$12,136,043
Invoiced (%)	48%	84%	61%

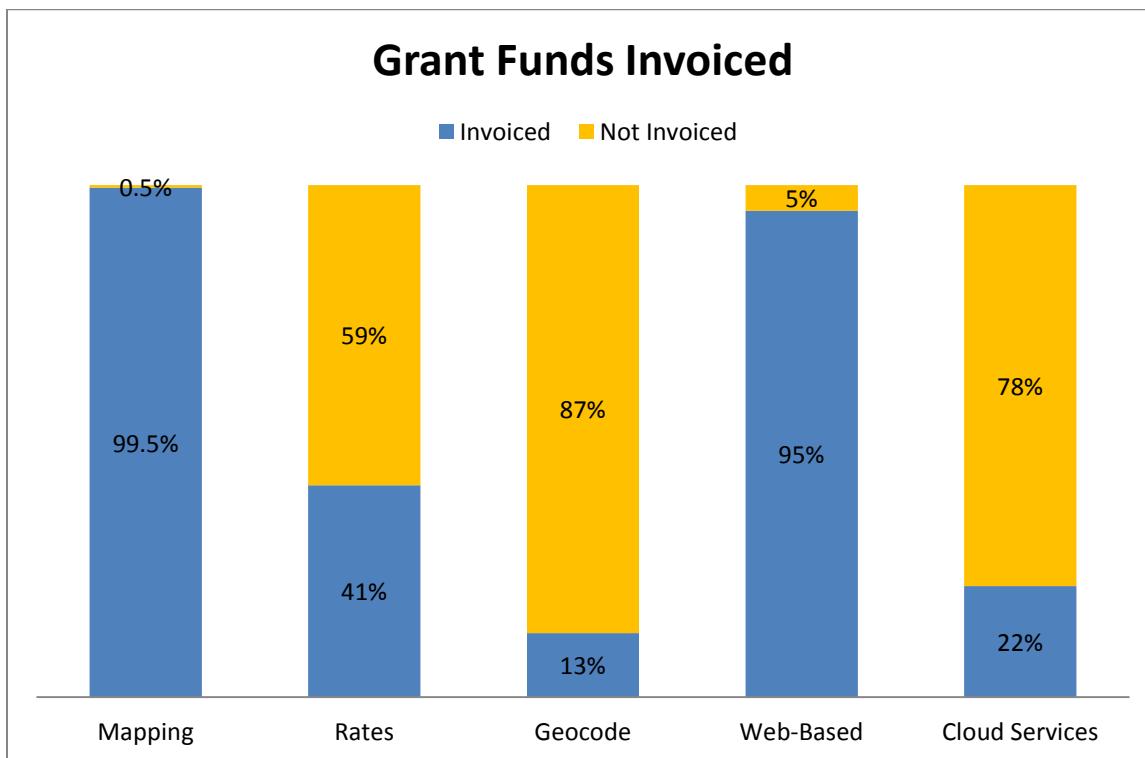
INDIVIDUAL PROJECT STATUS



Scheduled dates of completion:

- Project 1: December 2018
- Project 2: December 2018

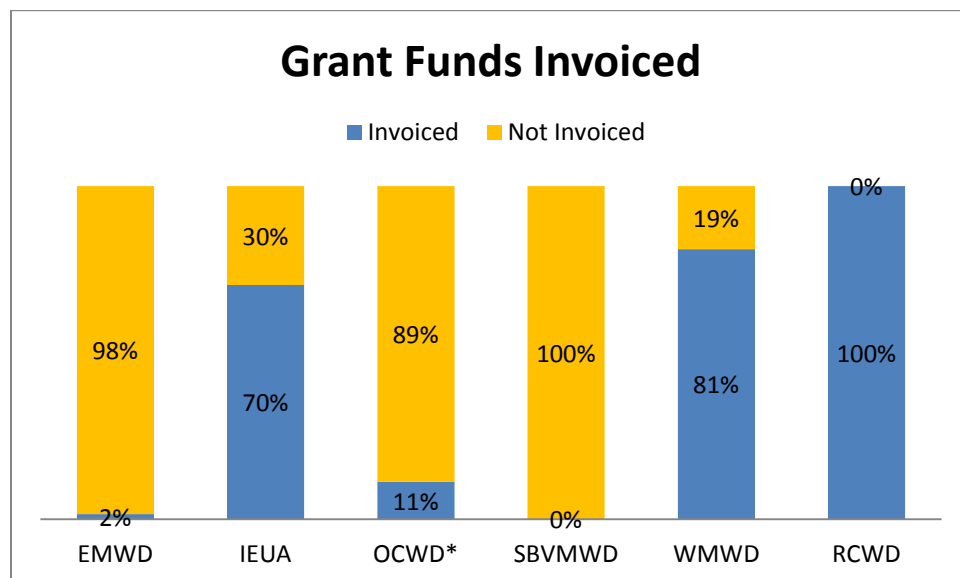
PROJECT 1 STATUS BY INDIVIDUAL COMPONENTS



Scheduled dates of completion:

- Aerial Mapping: (Completed) July 2017
- Conservation Based Rates: December 2018
- Meter Geocoding and Business Type Classification: December 2018
- Web-Based Information Tool: June 2018
- Cloud Services and Dashboard for Aerial Mapping Data: August 2018

PROJECT 2 STATUS BY INDIVIDUAL SUB-GRANTEES



* SAWPA has a Sub-Grantee agreement with OCWD; OCWD has an agreement with MWDOC that passes down the conditions from their Sub-Grantee agreement to MWDOC.

As discussed in previous PA 22 Committee meeting, although invoices have not been received, the Sub-Grantees are making major progress on the High Visibility Turf Removal and Retrofit Project component. Some of the agencies are choosing to hold invoices until their overall turf removal program in their service area is complete. By holding invoices, a final and comprehensive invoice package that includes an agency's total turf removal costs can be submitted to SAWPA, which is beneficial for accounting and administration.

Scheduled date of completion:

- Turf Removal: December 2018

CRITICAL SUCCESS FACTORS

1. Administration of the OWOW process and plan in a highly efficient and cost-effective manner.
2. Data and information needed for decision-making is available to all.

RESOURCE IMPACTS

Funding for the Project Agreement 22 updates will come from the Proposition 84 IRWM Drought Grant shown in the labor categories within the FYE 2018 fiscal year in the Committee's two year budget.

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PA 22 COMMITTEE MEMORANDUM NO. 2018.11

DATE: April 26, 2018

TO: SAWPA Project Agreement 22 Committee

SUBJECT: Changes to Metropolitan Water District's Water Use Efficiency Programs

PREPARED BY: Ian Achimore, Senior Watershed Manager

RECOMMENDATION

Receive and file.

DISCUSSION

On April 10, 2018, Metropolitan Water District (MWD) adopted their biennial budget for fiscal years 2018/19 and 2019/20 which allocated \$86 million to its water use efficiency activities. If needed, MWD approved the option to draw approximately \$66 million from the agency's carryover funding from the past fiscal year to increase the total amount for water use efficiency activities to approximately \$152 million. MWD also developed a new Landscape Transformation Program that would be offered as a rebate to residential, commercial and public agencies to install water savings landscapes. The Landscape Transformation Program also will include sustainable landscaping requirements, such as swales, dry river beds, or rain barrels. The proposed rebate would be \$1 per square foot of turf removed. Member and retail agencies can add funds to MWD's \$1 per square foot, if desired. The \$66 million, from carryover funding, would be specifically used for this new program if there is an increased demand for the rebates.

The Landscape Transformation Program may compliment the Emergency Drought Grant Program because the rebates offered to customers in the Eastern Municipal Water District (EMWD), Inland Empire Utilities Agency (IEUA), the Municipal Water District of Orange County (MWDOC) and Western Municipal Water District (WMWD) can be coupled with the Proposition 84 grant funds to provide a greater incentive for eligible projects to remove turf grass. The PA 22 Committee decided on August 24, 2017 to amend the Sub-Grantee agreements with EMWD, IEUA and WMWD to increase their allocation of grant funds using the Emergency Drought Grant Program's costs savings, but left a "cushion" of \$83,000 of the cost savings unallocated. The \$83,000 could be utilized to compliment the Landscape Transformation Program as MWD is requiring agencies to finalize their project within six months after an application is submitted.

MWD also adopted a provision that up to 25 percent of a member agency's allocation, which are provided through their Member Agency Administered (MAA) programs, can be available for projects that include consumer landscape education workshops, storm water capture workshops, consumer landscape design help, and public agency demonstration gardens. These types of projects may be of interest to the PA 22 Committee and SAWPA plans to discuss with the Committee member's staff if a regional and multi-agency effort could be funded through this new MAA funding policy.

CRITICAL SUCCESS FACTORS

1. Administration of the OWOW process and plan in a highly efficient and cost-effective manner.
2. Data and information needed for decision-making is available to all.

RESOURCE IMPACTS

Funding for this Project Agreement 22 update will come from the Proposition 84 IRWM Drought Grant shown in the labor categories within the FYE 2018 fiscal year in the Committee's two year budget.