

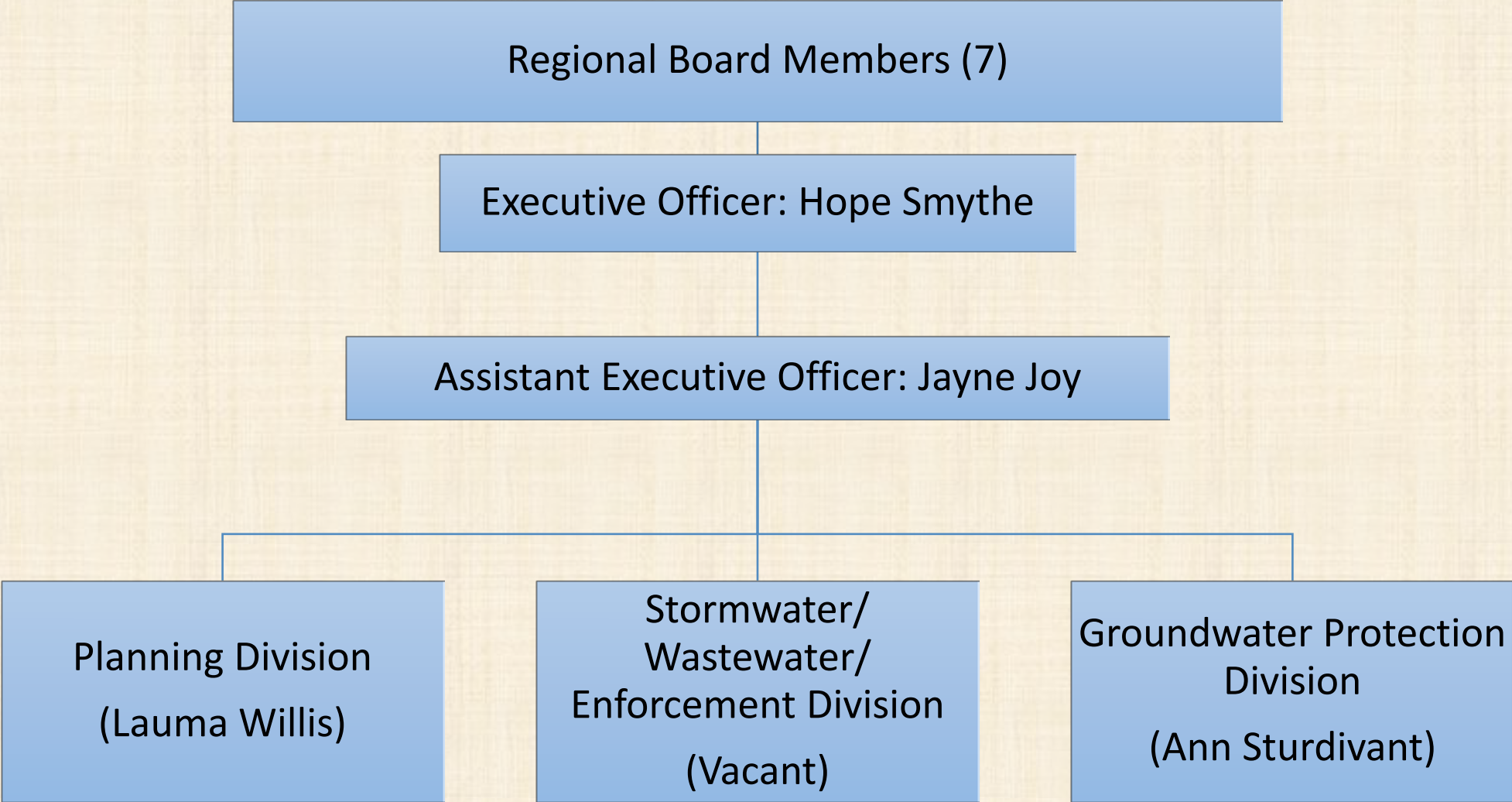
Santa Ana Water Board & SAWPA Connection

Hope A. Smythe
Executive Officer

Santa Ana Regional Water Quality Control Board

January 16, 2018, SAWPA

Santa Ana Water Board - Organization

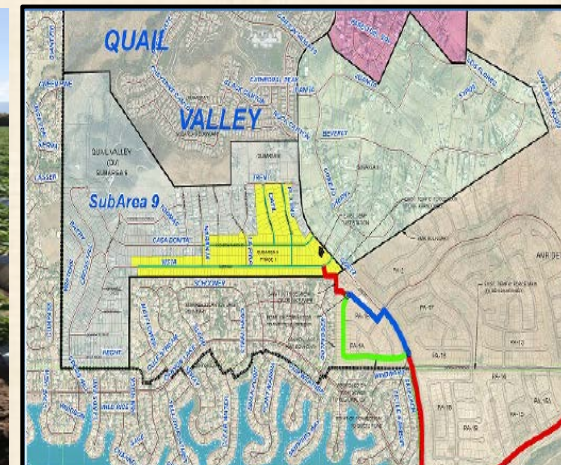


Regional Board Goals and Vision

- **Preserve, enhance, and restore the quality of California's water resources**
- Continue strong partnerships with stakeholders
- Continue collaborative process: OWOW, SAWPA Task Forces
- Continue looking for those creative solutions to address water quality and water supply issues within regulatory constraints
- Ensure regulatory certainty

Board Priorities: Planning Division

- Lake Elsinore/Canyon Lake Nutrient TMDLs revision
- Agricultural program oversight
- Quail Valley Septic prohibition revision
- Assist with OWOW update



Board Priorities: Stormwater/Wastewater Division

- Recycled water reuse permitting
- Dairy permit renewal
- Cannabis regulatory program start-up
- Poseidon desalination permit renewal
- Assist with OWOW update



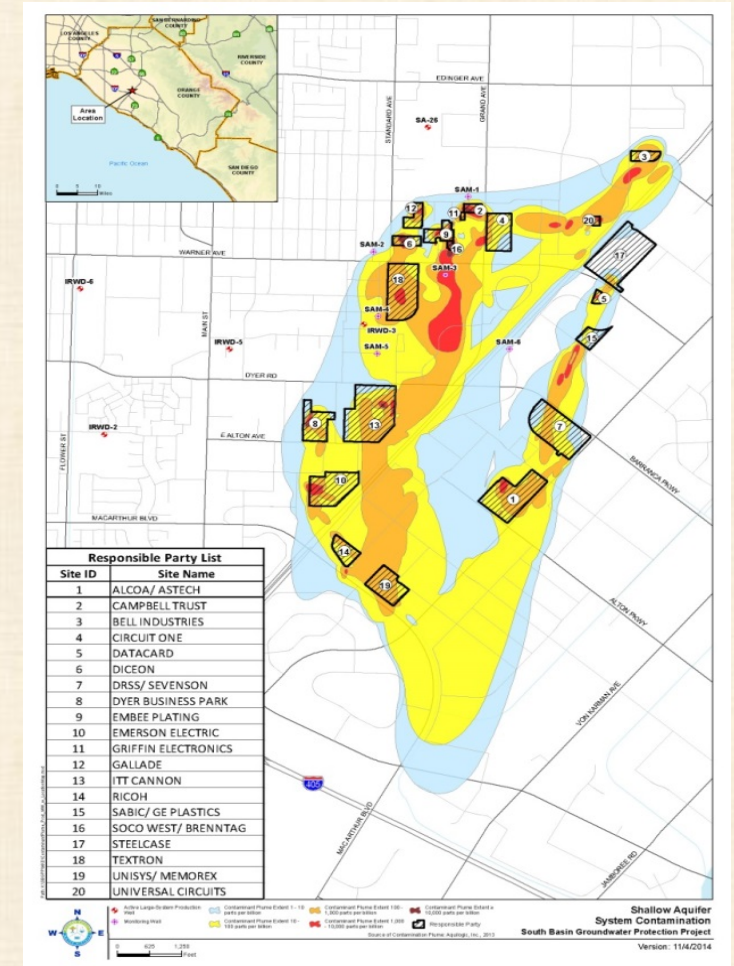
Board Priorities: Groundwater Division

- Salt Management Plan Updates
 - ❖ Revised N/TDS wasteload allocations for POTWs
 - ❖ Establish Upper Temescal GMZ objectives
 - ❖ Consideration of Elsinore GMZ “maximum benefit” program
 - ❖ Update of Chino North GMZ “maximum benefit” program

- Groundwater Contamination

- Disadvantaged Communities

- Assist with OWOW update



Assist with SAWPA's OWOW update

Water Board Staff Pillar Involvement

- Water Quality
- Climate Risk and Response
- Natural Resources Stewardship
- Disadvantaged Communities and Tribal Communities
- Integrated Storm Water Management
- Water Recycling



Regional Board - Focus on Collaboration



Questions?

TECHNICAL WRITING SUPPORT SERVICES

**Presented by Mark Norton P.E.,
Water Resources & Planning Manager**

**SAWPA Commission
January 16, 2018**

SAWPA need for Technical/Grant Writing Services

- Included in the approved FY 17-19 SAWPA Budget for staff that the SAWPA Commission agreed could be used for consulting services instead
- Fulfills SAWPA Strategic Assessment need to address OWOW and Roundtable goals and objectives
- Improves ability to communicate OWOW Plan Update 2018 to decision makers
- Improves sharing of beneficial outcome of Roundtable projects
- Supports Brine Line marketing and business plan updates



SAWPA Approved the Following Dec. 19, 2017

- ❑ List of six qualified consultants available for on call services for Technical and Grant writing services
- ❑ Contract with Dudek to provide technical writing support services for the OWOW Plan Update 2018
- ❑ Staff agreed to provide additional consultant agreements back to the Commission for authorization and execution in early 2018



List of Qualified Consultants

Name of Firm	Technical Writing	Grant Writing	Both
Dudek			X
MNS Engineers			X
Woodard & Curran			X
Blais & Associates		X	
Hammons Strategies	X		
The Kahlen Group		X	

New Technical Writing Services Contract

- Need exists for consultant support to prepare briefing documents for Roundtables and Prop 84 OWOW project implementation successes and results
- Woodard & Curran is recommended to best meet SAWPA's technical writing needs in this area



Future Technical and Grant Writing Contracts

■ Upcoming in February 2018

- Grant Writing Support
- Inland Empire Brine Line Business Plan Update
- Inland Empire Brine Line Marketing Materials



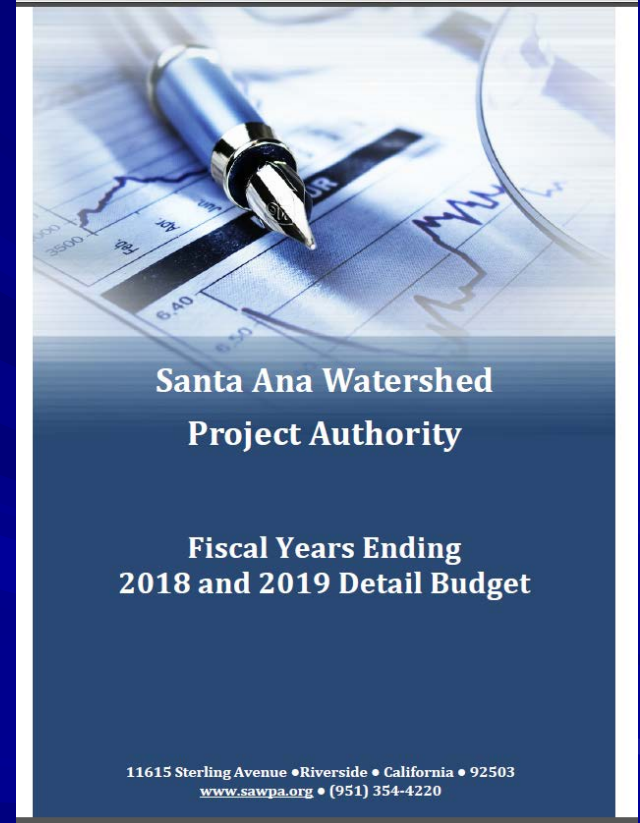
Communication & Engagement

- ✓ SGPG Flyer & PowerPoint Presentation
- ✓ DWR Sustainability Groundwater Grant Flyer

A collage of promotional materials for DUDEK. On the left is a flyer titled "DUDEK Developing Competitive Applications for DWR Sustainable Groundwater Grants" with a "Grant Writing" button. In the center is a "Sustainable Groundwater Planning Grant Program" flyer featuring a water fountain and a "DUDEK" logo. On the right is a presentation slide titled "Developing A Competitive Application for Sustainable Groundwater Planning Grants" with a "REGISTER NOW" button and the date "Wednesday June 7, 2017 at 11:00am". The DUDEK logo is visible at the bottom right of the collage.

Budget Line Item Change

- Funding support for technical/grant writing services was shown in the approved budget FYE 2018 Budget as a staff position
- Commission authorization is needed to formally transfer funds from labor & benefits to consulting services.



Recommendation

- Execute Task Order No. RMC504-401-03 with Woodard & Curran in the amount of \$34,992 to provide technical writing services in support of the SAWPA Roundtables and Prop 84 project support.
- Provide feedback on sample outreach brochures
- Authorize transfer of \$111,842 from labor and \$40,570 from benefits budgeted for a staff position for FYE 2018 to technical/grant writing consultant support for the following funds (100, 370-01, 370-02, 373, 374, 384-01, 386, 387,392)

Questions?

Woodard & Curran Scope of Work



Fee Estimate

4-Jan-18

Santa Ana Watershed Project Authority Technical Writing Task Order No. 01

Tasks	Labor						Total Hours	Total Labor Costs (1)	Outside Sub Consultant Total Cost (2)	ODCs		Total Total Fee
	Enrique Lopezcalva	Rosalyn Prickett	Jen Sajor	Julie Hintchcliff	Linda Woodrow- Gray	Jen Sindermann				ODCs	Total ODCs (3)	
	PIC	PM	Planner	QA/QC	Graphics and Support Team							
	\$301	\$274	\$157	\$108	\$145	\$108						
Task 1: Working Meetings												
1.1 Working Meetings	0	9	11	0	0	0	20	\$4,193	\$0	\$140	\$154	\$4,347
<i>Working Meeting #1</i>		6	6				12	\$2,586	\$0	\$140	\$154	\$2,740
<i>Outlines (11)</i>		1	3				4	\$745	\$0		\$0	\$745
<i>Working Meeting #2</i>		2	2				4	\$862	\$0		\$0	\$862
Subtotal Task 1:	0	9	11	0	0	0	20	\$4,193	\$0	\$140	\$154	\$4,347
Task 2: Brochure Content Development												
2.1 Brochure Content Development	3	18	55	6	4	0	86	\$15,698	\$0	\$0	\$0	\$15,698
<i>Research Topic Areas (11)</i>		1	11				12	\$2,001	\$0		\$0	\$2,001
<i>Draft Brochure Text (11)</i>	3	11	33	6			53	\$9,746	\$0		\$0	\$9,746
<i>Update Graphics</i>		3	5.5		4		12.5	\$2,266	\$0		\$0	\$2,266
<i>Revisions per SAWPA Comments</i>		3	5.5				8.5	\$1,686	\$0		\$0	\$1,686
Subtotal Task 2:	3	18	55	6	4	0	86	\$15,698	\$0	\$0	\$0	\$15,698
Task 3: Brochure Graphic Design												
3.1 Brochure Template		1			2		3	\$564	\$0		\$0	\$564
3.1 Layout Draft	0	6	3	0	49.5	0	58.5	\$9,293	\$0	\$0	\$0	\$9,293
<i>Draft Layout (11)</i>		3			44		47	\$7,202	\$0		\$0	\$7,202
<i>Revisions per W&C Comments (11)</i>		3	3		5.5		11.5	\$2,091	\$0		\$0	\$2,091
3.2 Screencheck Draft	0	3	3	0	5.5	0	11.5	\$2,091	\$0	\$0	\$0	\$2,091
<i>Revisions per SAWPA Comments (11)</i>		3	3		5.5		11.5	\$2,091	\$0		\$0	\$2,091
3.2 Final Brochures		1	2				3	\$588	\$0		\$0	\$588
Subtotal Task 3:	0	11	8	0	57	0	76	\$12,535	\$0	\$0	\$0	\$12,535
Task 4: Project Management												
4.1 Project Management		3	6			6	15	\$2,412	\$0		\$0	\$2,412
Subtotal Task 4:	0	3	6	0	0	6	15	\$2,412	\$0	\$0	\$0	\$2,412
TOTAL	3	41	80	6	61	6	197	\$34,838	\$0	\$140	\$154	\$34,992

1. The individual hourly rates include salary, overhead and profit.
2. Subconsultants will be billed at actual cost plus 10%.
3. Other direct costs (ODCs) such as reproduction, delivery, mileage (rates will be those allowed by current IRS guidelines), and travel expenses, will be billed at actual cost plus 10%.
4. RMC reserves the right to adjust its hourly rate structure and ODC markup at the beginning of the calendar year for all ongoing contracts.

Technical Writing Support



Grant Writing Support – Pursues all types of grants



Waste Water Interceptor
Capacity Agreement
Addendum No. 2




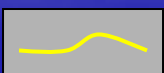
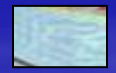
Item 6.D.

January 16, 2018

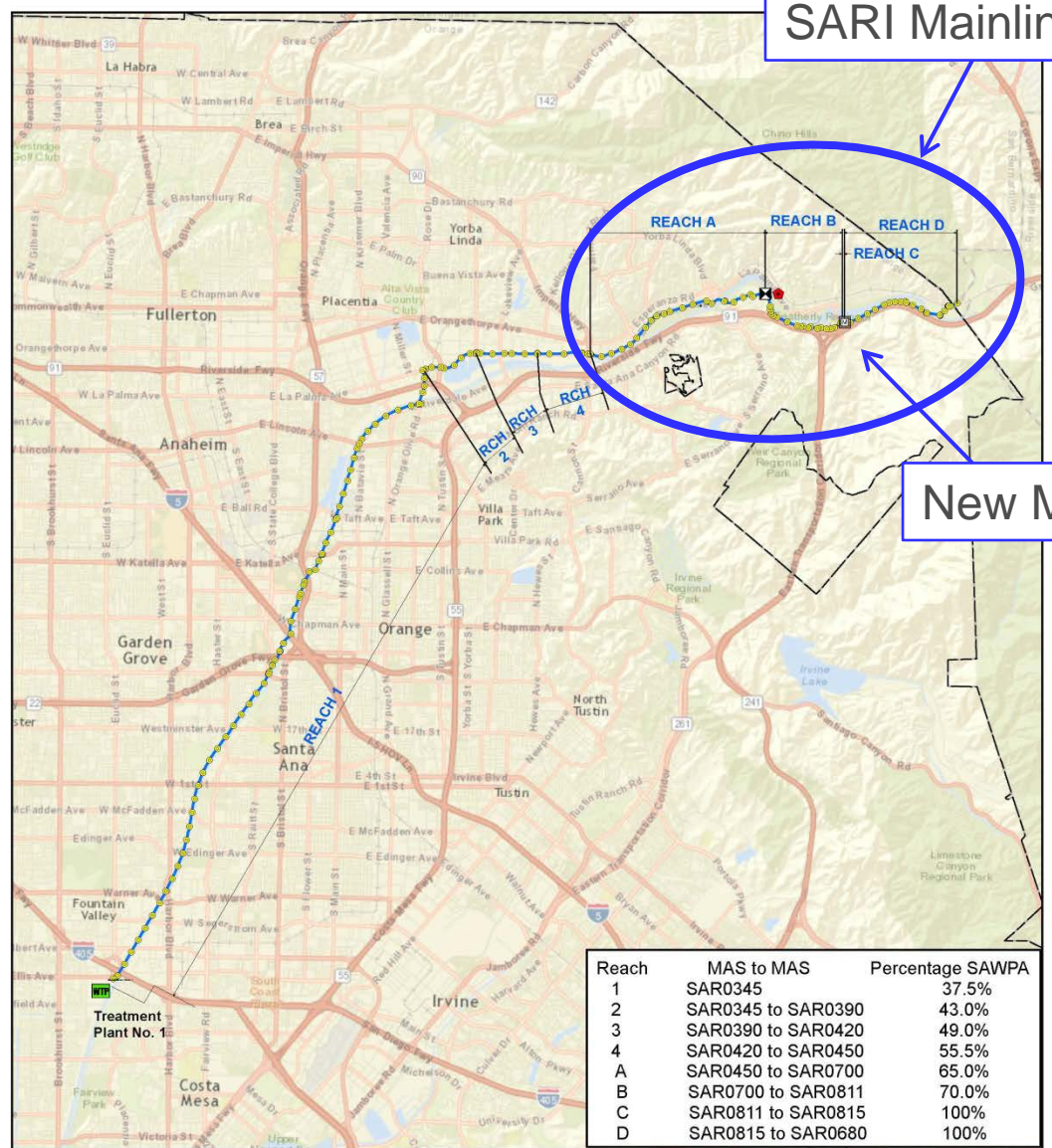
SARI Mainline Relocation



LEGEND

-  Metering Station
-  Siphon
-  SARI Line Relocation
-  Existing SARI Line
-  30,000 cfs release from Prado Dam

SARI Mainline Relocation



New Metering Station

Reach	MAS to MAS	Percentage SAWPA
1	SAR0345	37.5%
2	SAR0345 to SAR0390	43.0%
3	SAR0390 to SAR0420	49.0%
4	SAR0420 to SAR0450	55.5%
A	SAR0450 to SAR0700	65.0%
B	SAR0700 to SAR0811	70.0%
C	SAR0811 to SAR0815	100%
D	SAR0815 to SAR0680	100%

- Treatment Plant No. 1
- Yorba Linda Spur Odor Station
- Maintenance Access Structure (MAS)
- District Boundary
- Sewer Mains
- Gate Structure
- Meter Station

ABBREVIATIONS
 RCH - REACH
 MAS - Maintenance Access Structure

DISCLAIMER
 Map prepared by Orange County Sanitation District. This map is intended for graphical representation only. No level of accuracy is claimed for the base mapping shown herein and graphics should not be used to obtain coordinate values, bearings or distances. Portions of this derived product contain geographical information copyrighted by Thomas Brothers. All Rights Reserved.

Questions?

Reach 4B Upper Relocation CEQA – Notice of Exemption

Item 6.E.

January 16, 2018

CEQA – Notice of Exemption

Recommendation to SAWPA Commission

- Direct staff to file a Notice of Exemption with the Riverside County Clerk's Office for the proposed Reach 4B Upper Relocation project to comply with the California Environmental Quality Act (CEQA) requirements.



12/13/2017 13:13

CEQA – Notice of Exemption

Recommendation to SAWPA Commission

- Direct staff to file a Notice of Exemption with the Riverside County Clerk's Office for the proposed Reach 4B Upper Relocation project to comply with the California Environmental Quality Act (CEQA) requirements.

Questions?