



### 2016 Conservation Finance and Impact Investing in US Water May 18 – May 22



#### The Aspen Institute is an educational and policy studies organization based in Washington, DC. Mission is to foster leadership based on enduring values and provide a nonpartisan venue for dealing with critical issues.

#### Funding and Financing Water: Past, Present, Future

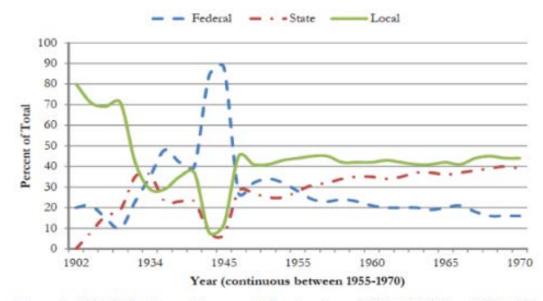
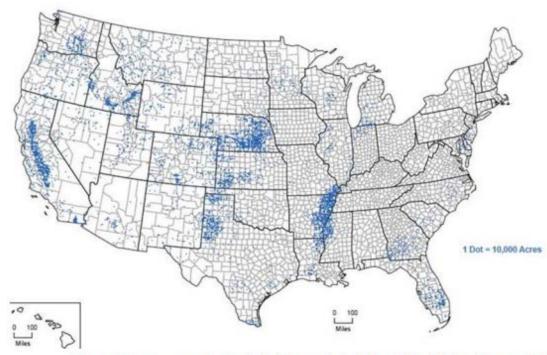


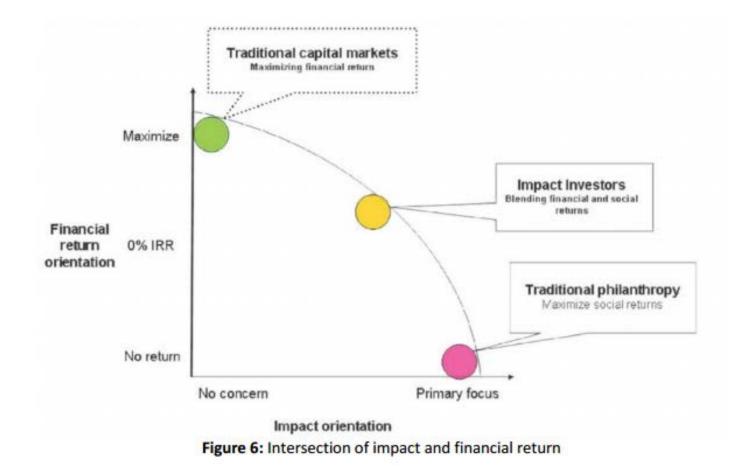
Figure 1: U.S. Public Expenditures on Infrastructure, 1900-1970 (Pors, 2014, 31).

# Markets for Water Rights, Water Quality, and Ecosystem Services



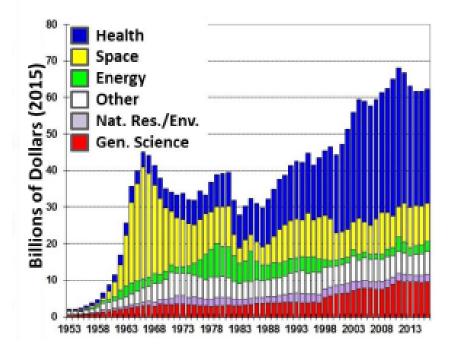


### A Capital Conflux – New Roles for Philanthropy, NGOs and Corporations



#### Impact Investing in Technology

#### (B) Trends in nondefense R&D



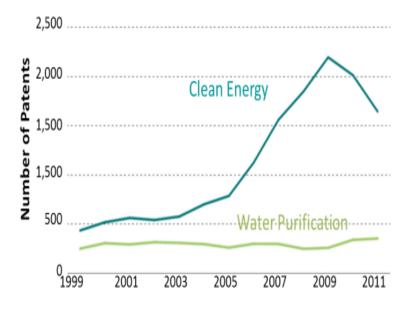


Figure 5: Number of patents filed in clean energy and water purification. Source: Ajami et al. 2014.

#### Evaluating Water Risk & Investment Impact

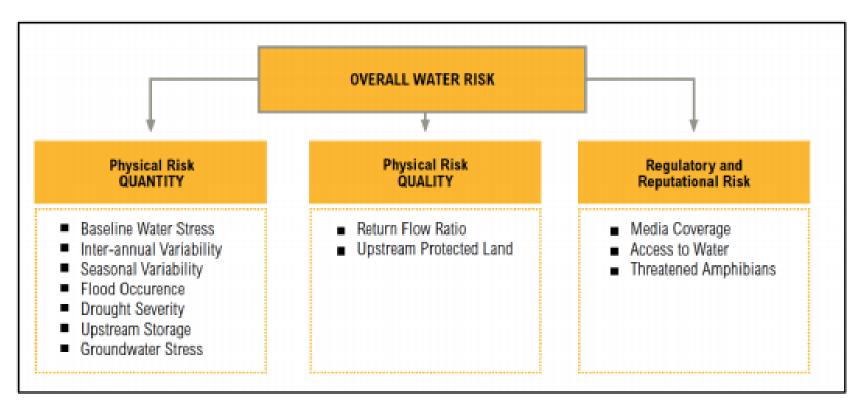


Figure 8: Aqueduct's Water Risk Framework. Source: Reig et al. (2013)

### Opportunities on the Horizon & Key Takeaways

- The 21<sup>st</sup> Century has brought a dramatic shift in how water and the economy intersect.
- Public funds have atrophied and infrastructure has an uncertain fiscal and operating future.
- A growing recognition that private and philanthropic capital can be used to address investment needs, deliver alternative benefits.
- New approaches such as green ecosystem services are rapidly developing.

## 2015

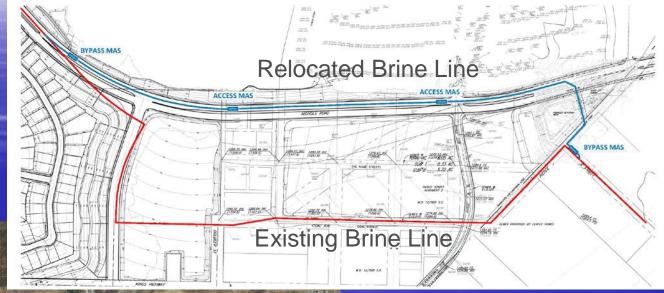
- 1.) The rise of big data and new measurement technologies can transform the way that water is managed in the coming decades.
- 2.) However, water data must be synthesized more rapidly than government agencies' current pace of analysis.
- 3.) A national water data policy is needed that standardizes data integration and storage for more effective water management across sectors.
- 4.) Overcoming privacy constraints would help to maximize the potential of water data.
- 5.) Accurate assessments of water risk require better matched data sources and data analytics at the individual site level.

#### Reach 5 Rehabilitation and Improvement Project – Phase 2 (Nichols Road Relocation)

Item 6.E Receive and File

June 7, 2016

# **Project Description and Layout**





- Abandon 5,700 ft of 30" PVC Pipe
- Install 5,100 ft of 32" HDPE Pipe
- 4 MAS
- 2 Mainline Valves







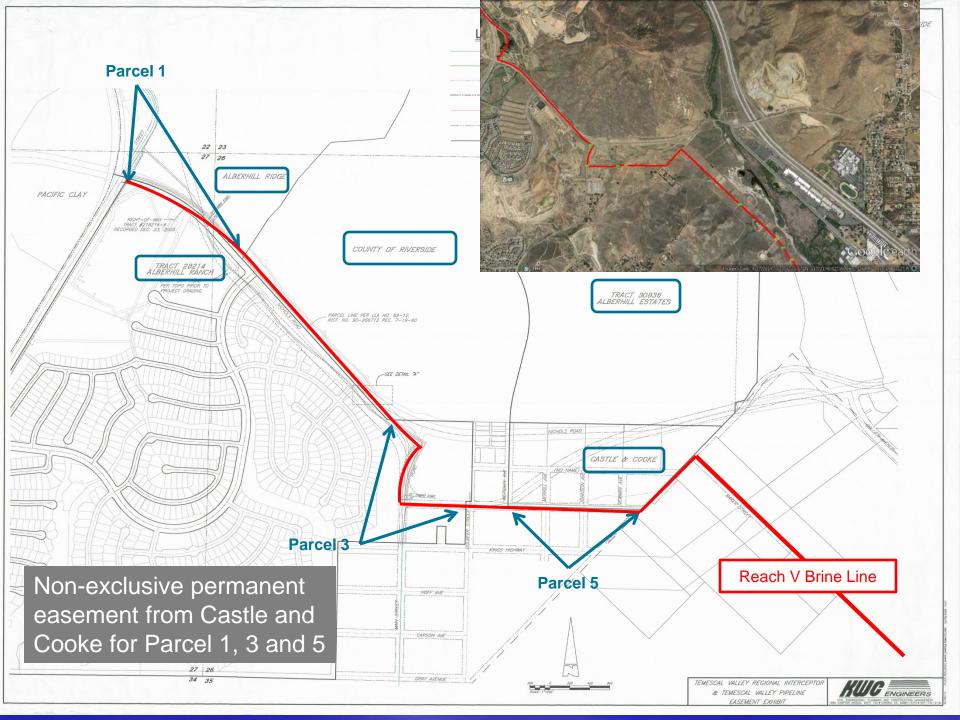
#### Schedule

# Schedule Notice to Proceed Mar Substantial Completion Sep Abandon use of Easement Jan

Mar 2016 Sep 2016 Jan 2017





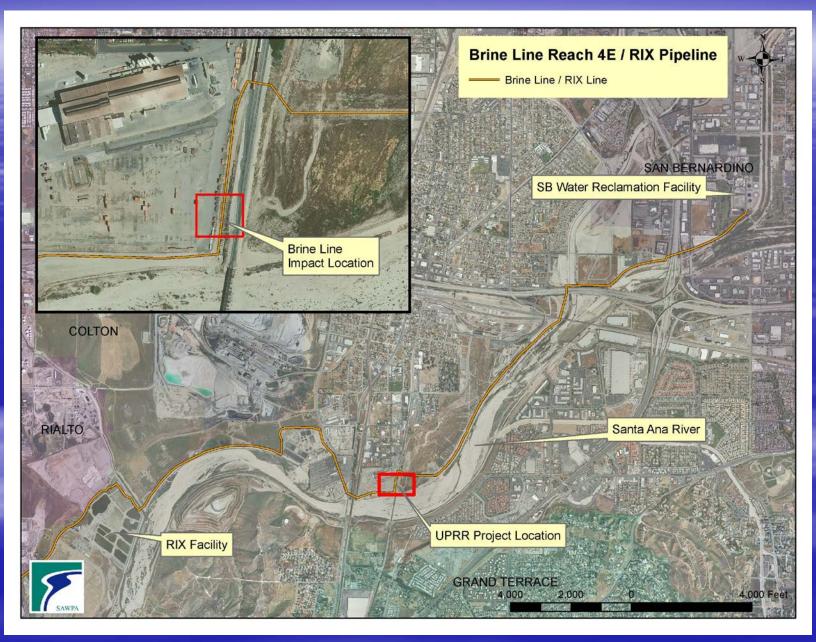


#### Brine Line Protection UPRR Track Relocation

Item 7.A. June 7, 2016

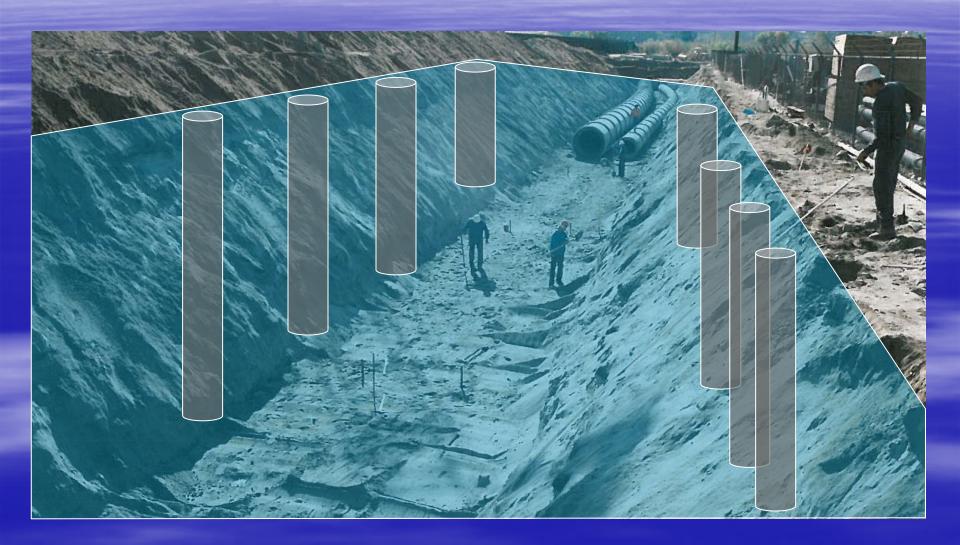
Recommendation to SAWPA Commission

 Approve the transfer of \$259,848.64 from Brine Line Reserves to the Brine Line Operating Budget to pay Union Pacific's final invoice #90062492.



#### **Brine Line Reach IV-E Construction**









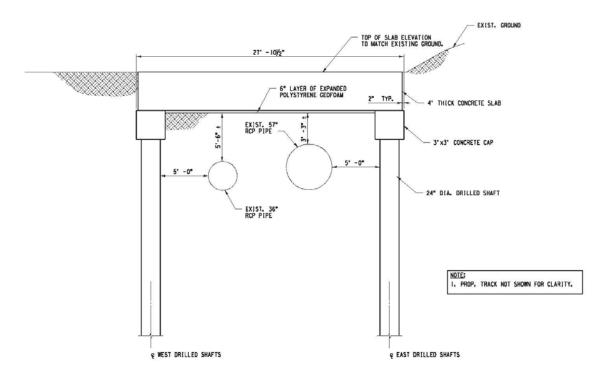
#### Cost

Task	Cost (US\$)
Engineering	50,574.71
Construction	615,703.83
TOTAL	666,278.54
SAWPA Share (39%)	259,848.64

**Recommendation to SAWPA Commission** 

 Approve the transfer of \$259,848.64 from Brine Line Reserves to the Brine Line Operating Budget to pay Union Pacific final invoice #90062492.







#### Brine Line Reach IV-E UP Property

Additional fill over pipes as a result of relocated track

> Existing 57" RIX Line

Existing 36" Brine Line

#### Multi-jurisdictional Local Hazard Mitigation Plan

Item 7.B. June 7, 2016

#### Local Hazard Mitigation Plan

**Recommendation to SAWPA Commission** 

 Direct the General Manager to submit a Letter of Commitment as a participating jurisdiction in Riverside County Operational Area Multi-Jurisdictional Hazard Mitigation Planning and a Notice of Intent to Participate in the San Bernardino County Local Hazard Mitigation Plan update process.

#### Local Hazard Mitigation Plan

- Local Hazard Mitigation Plan FEMA Condition for federal disaster mitigation funds
- Lead Agencies are Riverside County Emergency Management Department and San Bernardino County Office of Emergency Services.
- Brine Line risks and vulnerabilities are identified and strategies developed to prevent/minimize damage
- SAWPA Commission will require adoption of final plans [planned for late 2016/ early 2017]

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