

**Draft FY 16-17 Emerging Constituents Task Force Budget Allocation  
with Water Quality Public Outreach**

<b>Projected Expenses</b>	SAWPA Management	\$5,000
	WQ Public Relations Outreach Program	<u>\$30,000</u>
	Total	\$35,000

<b>Projected Revenue</b>	<b>EC Sampling Program</b>	<b>Water Quality PR Program</b>	<b>Total</b>
<i>1-18-08 Cooperative Agreement Parties</i>			
	OCWD		
	SGPWA		
	SBVMWD		
<i>1-18-08 Cooperative Agmt Parties &amp; POTWs</i>			
	WMWD		
	RIX JPA	\$2,692	\$2,692
	EMWD	\$2,692	\$2,692
	EVMWD	\$2,692	\$2,692
	City of Corona	\$2,692	\$2,692
	City of Riverside	\$2,692	\$2,692
<i>Other POTWs</i>			
	WRCRWA	\$2,692	\$2,692
	IEUA	\$2,692	\$2,692
	REDLANDS	\$2,692	\$2,692
	RIALTO	\$2,692	\$2,692
	YVWD	\$2,692	\$2,692
	JCSD	\$2,692	\$2,692
	LEE LAKE WD	\$2,692	\$2,692
	IRWD	<u>\$2,692</u>	<u>\$2,692</u>
		\$35,000	\$35,000
<i>Other Agency</i>			
	MWDSC		